

**Town of York
Projected Revenues
FY 2018**

Account Name	FY 2012 Actual Revenues	FY 2013 Actual Revenues	FY 2014 Actual Revenues	FY 2015 Actual Revenues	FY 2016 Actual Revenues	FY2017 Proposed Revenues	FY2018 Proposed Revenues	Changes Through Budget Review Process	FY18 Approved Revenue
Appeals Fees	1,500	2,000	3,000	2,020	1,900	2,500	-	-	-
Bad Check Chgs.	1,032	680	405	670	266	300	-	-	-
CATV Franchise	190,329	192,484	194,602	198,371	200,811	198,000	200,000	-	200,000
Ellis Park Reimb.	29,524	26,790	25,665	25,665	19,117	25,000	56,500	-	56,500
Excise Tax-Boats	29,633	28,586	28,849	27,945	29,487	29,000	29,000	-	29,000
Excise Tax-Vehicles	2,510,477	2,665,269	2,835,233	3,013,822	3,142,797	3,100,000	3,200,000	50,000	3,250,000
G/A Reimbursement	6,867	9,986	16,576	22,008	42,997	35,000	35,000	-	35,000
Investment Interest	43,388	43,860	32,036	33,521	27,963	23,000	23,000	-	23,000
Local Roads Subsidy	201,220	198,548	204,548	186,756	213,743	224,000	225,000	-	225,000
Communication Tower	-	-	-	-	-	-	12,000	-	12,000
Meter Collections	209,754	206,272	209,582	194,575	243,632	315,000	315,000	-	315,000
Miscellaneous	84,185	65,555	86,897	88,509	84,999	75,000	75,000	-	75,000
Ordinance Fines	-	950	950	-	5,025	-	-	-	-
Parking Stickers	98,214	98,833	105,591	106,651	129,948	110,000	110,000	-	110,000
Photo Copies	886	740	1,492	1,419	1,096	1,400	-	-	-
Plumbing Permits	28,197	34,350	41,665	37,121	52,926	45,000	45,000	-	45,000
R/E Interest	173,201	139,924	130,234	138,303	139,226	125,000	125,000	-	125,000
Refrigerant Disposal Fee	312	459	200	-	-	-	-	-	-
State Rev Sharing	505,814	462,286	301,520	282,826	306,748	282,000	290,000	-	290,000
Tickets/Fines	72,474	76,386	95,943	92,376	117,118	130,000	130,000	-	130,000
Town Fee-Clerks	100,842	99,631	102,070	102,994	104,895	100,000	100,000	-	100,000
Transfer Station Permits	28,948	30,820	32,893	33,183	33,775	35,000	35,000	-	35,000
Totals	4,316,795	4,384,409	4,449,949	4,588,736	4,898,467	4,855,200	5,005,500	50,000	5,055,500
							Other Available Revenues		
							Use of Beach Reserve		200,000
							Use of Sale of Land Rev		49,273
							Capital Reserve from FEMA		50,727
							Use of Fund Balance for DPW Facility Purchase		625,000
Veterans	13,009						Total Available to Offset Taxes		5,980,500