



Proposed
FY16 to FY20 Capital Program
and
FY16 Capital Budget Requests

FINAL REVISION: March 8, 2015

Prepared by the
Town Manager & Capital Planning Committee

Amended by the Board of Selectmen on January 26th and February 17th

Amended by the Budget Committee on March 3rd and March 5th

INTRODUCTION

The Town of York Home Rule Charter requires annual preparation of a 5-year Capital Program (reference: Article II, Town Meetings; Section 9, Capital Program). It is the responsibility of the Town Manager to prepare the Capital Program and submit it to the Board of Selectmen. It is then considered by the Budget Committee, which conducts public hearings on the matter. Finally, it is submitted to the voters for consideration at the annual Budget Referendum. Approval or rejection of the Program does not affect actual public spending because each requested purchase in the first year (FY16) of the Program is subject to individual approval or rejection by the voters.

This remainder of this document is broken into 4 parts. The first provides a brief overview of the process followed to draft the Capital Program. The second provides the past and proposed future definitions of capital. The third contains a summary of capital spending approved by voters over the past 10 years. The fourth is the actual substance of the Capital Program.

PROCESS FOLLOWED

Though the Town Manager is tasked with developing the Capital Program, it has been the practice for the Manager to appoint a Capital Planning Committee to assist with the process. This has proven an excellent means for engaging key policy boards as the document is prepared, which in turn helps to build consensus and prevent surprises. The Committee this year included 2 members of the Budget Committee, 2 members of the Board of Selectmen, 1 member of the School Committee (though 2 seats were offered), and 1 member of the Planning Board. The Town Manager served as the Chair, and the Superintendent served as the Vice Chair. Minutes were taken at each meeting, and the meetings were all televised.

The Committee met at a series of 6 meetings in November and December, during which time people from various departments and committees presented their capital funding requests. This process was a change from past years, and consumed considerably more time than anticipated. The schedule in future years should may need to be lengthened and meetings added to better accommodate this expanded interaction of requesters with the Committee. One additional meeting in early January was held to conclude the Committee's work before sending the document on to the Board of Selectmen.

The proposed Capital Program is different than those prepared in years past. It is designed to provide a more comprehensive look at capital spending than has been done in the past. For example, rather than simply listing vehicles to be purchased in the 5 year period, there is the foundation of a comprehensive vehicle inventory. A similar approach is taken for building and land projects, starting to place individual projects within an overall inventory to establish a better context for the public spending decisions. As a result of this approach, the Program is more comprehensive and therefore longer than in years past.

The format and content of this document are significantly improved from prior years, but there remains much room for added improvement. Improvements to be considered include:

- There should be more clear ties to overall fiscal policy to ensure both adequate investment in the Town's infrastructure and compliance with statutory bond-spending limits.
- Input from the Town's bond counsel and financial advisor should be obtained to determine the debt duration for each item to be financed with a bond.
- The program should develop a clearer picture of the annual payment for each recommended financed purchase so that the annual spending impacts are more clearly understood. This would include the full development of the Annual Cost Table.
- Though a longer timeframe was considered when drafting this Program, only 5 are shown. As additional time allows, showing a longer timeframe would be beneficial, particularly when looking at vehicle fleet replacement issues and matters of a similar nature.
- The various components of the Program should be explained in more detail where this would be useful. For instance, a vehicle fleet analysis could be provided, or expenses could be grouped by category – vehicles, properties, roads/utilities, and equipment/other – to provide a better overview and facilitate better understanding.

DEFINITION OF CAPITAL

Since 2003 the Board of Selectmen has defined capital through an adopted Selectmen's Policy. The current policy reads as follows:

Annually the Town Manager shall submit to the selectmen a Capital Program as required by Article II, Section 9 of the Charter. The capital program shall include both Town and School capital improvements. Capital improvements are defined as equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

With the development of this Program, the Committee has reached consensus that the definition of capital should be updated. The Capital Planning Committee proposed to the Board of Selectmen the following change, which was adopted on January 12, 2015:

Capital, in terms of the Capital Program, is defined as any equipment, facility, infrastructure or land that costs more than \$20,000 and provides a useful life of 3 or more years, and all licensed motor vehicles. Further, capital shall be classified as New Capital when it is part of or related to a new function or purpose (ie: not maintenance or regularly scheduled replacement of existing capital).

The new definition of capital accomplishes 3 purposes. The first benefit is that it removes smaller items from inclusion in the Capital Program. This document is intended to focus on

larger cost, long-lasting purchases, so doubling the minimum dollar threshold and expanding the required durability helps to focus more appropriately. It was not possible, however, to increase the limit much higher in one year because doing so would dump significant expenses into various operating budgets essentially without warning.

The second benefit of this change is that defines all licensed motor vehicles as capital. This will help facilitate evaluation of the Town’s entire fleet of vehicles, which is rather extensive when considered as a whole.

The third benefit of this change is the classification of New Capital. The intent is to flag for policy makers and the public those items which represent something new. Such spending decisions are necessarily different than those decisions about maintaining an existing property of replacing an existing vehicle, and as such they warrant a greater degree of scrutiny.

One other important characteristic of capital is that each proposed purchase is presented individually to the voters for consideration. Such votes differ from operating budget votes in that a “no” vote results in zero funding, whereas operating budget votes revert to the prior year’s funded amount.

CAPITAL SPENDING HISTORY

The Town of York has authorized the purchase of well over \$40 million of capital over the past decade. The following table is based on the capital spending ballot questions from each Budget Referendum.

YEAR	AMOUNT APPROVED
FY06	\$1,173,932
FY07	\$2,365,057
FY08	\$668,500
FY09	\$5,172,425
FY10	\$7,386,022
FY11	\$5,103,893
FY12	\$12,293,569
FY13	\$4,727,006
FY14	\$3,033,652
FY15	\$2,166,415
TOTAL	\$44,090,471
ANNUAL AVERAGE	\$4,409,047

In addition to providing a useful benchmark, the pattern of past capital spending helps allows evaluation of compliance with a recommended limit of the Tax Task Force on capital spending. In past years the Tax Task Force suggested that capital purchases not exceed \$35 million in any 5-year period. The table below demonstrates this limit was not exceeded in any 5-year span contained within the past 10 years.

5-YEAR PERIOD	TOTAL APPROVED CAPITAL
FY06-10	\$16,766,000
FY07-11	\$20,696,000
FY08-12	\$30,624,000
FY09-13	\$34,683,000
FY10-14	\$32,544,000
FY11-15	\$27,325,000

FY16 TO FY20 CAPITAL PROGRAM

The FY16-20 Capital Program is broken out into various components. The Capital Program Table is the essence of the Program, and all other information is simply a supplement to this Table.

Capital Program Table. The FY16-20 Capital Program Table identifies capital expenditures, and associates with each the amount, the year and the method of funding. This table is provided in the Capital Program Table. Much information is entered into a spreadsheet during the development process, then various rows and columns are hidden to simplify the resulting recommendation. This excess information remains available for public use upon request, but only the resulting table provided, and not the source spreadsheet, is officially part of this Program.

See Appendix A for the actual table.

Capital Requests. Supporting information provided for new capital request is included in Appendix B. Ideally, every request will be supported by comprehensive information, but in reality those requests in out-years (FY17 through FY20) have far less information because they are farther into the future, project details are more speculative and costs are far less certain. Some numbers have changed as discussions occurred and cost numbers changed, so there will not be a perfect match between the initial requests and the final numbers.

Bonds. Based on the Capital Program Table, it is anticipated that the following amounts will need to be secured by bond funding in future years if all requests shown in this Program as submitted to and approved by the voters.

YEAR	AMOUNT BONDED
FY16	\$12,038,000
FY17	\$3,403,300
FY18	\$4,514,000
FY19	\$4,853,000
FY20	\$2,039,000

No attempt has been made at this time to indicate the duration of bonds based on the nature of each purchase. Bonded items are typically funded over 5, 10, 15 or 20 years, and a single bond may include a combination of these.

Short Term Loans. Based on the Capital Program Table, it is anticipated that the following amounts will need to be secured by short-term loan funding in future years if all requests shown in this Program as submitted to and approved by the voters.

YEAR	AMOUNT BORROWED
FY16	\$0
FY17	\$250,000
FY18	\$0
FY19	\$0
FY20	\$0

Short term loans have been used occasionally in the past and may prove suitable for lower-cost items that can be financed for a period of less than 5 years, or items that may be obtained with special financing from the vendor.

Current Year Spending. All items in the Capital Program not otherwise financed would be put to the voters to be funded entirely in the current year.

Capital Reserve Accounts. Capital reserve accounts have been used in the past to help save for large purchases. Fire truck purchases, in particular, are commonly approached in this matter because they are so expensive. Currently a form of capital reserve account is used for the purchase of Police Department vehicles, though this is a hybrid system because it is used as a fleet funding source rather than vehicle-specific funding. Moving forward, it is proposed here to retain the current Police Department approach for their vehicles. At this point there is inadequate support from the Board of Selectmen to begin using capital reserve accounts to help prepare for the eventual replacement of two fire trucks expected to be purchased well beyond the 5-year time horizon of this Program. Capital reserve funding was eliminated in FY16 but retained in out years in hopes of encouraging further discussion of this approach.

Payment into a capital reserve account is taken from the current year and set aside for that future purchase. No interest accrues to the reserve account, though the Town may gain some interest by having this money in its reserves. The money accrues in the reserve account each time the voters add funds, but no money can be spent from the capital reserve account without express approval of the voters. A capital reserve request is a form of current year spending, so a “no” vote results in zero funding for that particular year.

FY16 Capital Budget Requests. The purchases listed in FY16 are the Capital Budget Requests. Each is to be listed individually on the ballot of the FY16 Budget Referendum, and the voters will get to decide for or against the items.

Appendix A

Blinn House - new roof and siding to protect the building		\$44,000	rejected		no	yes		\$0	\$0	\$0	\$0	\$0
Mount Agamenticus												
Mt. A Universal Trail, Phase II	2016	\$86,000	- bond & grant		YES	yes	YES	\$86,000	\$0	\$0	\$0	\$0
Mt. A Universal Trail, Phase III & IV	2016	\$159,000	- bond		YES	yes		\$159,000	\$0	\$0	\$0	\$0
Mt. A Parking Lot	2017	\$98,000	bond		YES	yes		\$0	\$98,000	\$0	\$0	\$0
Ellis Short Sands Park												
6 Multi-Space Parking Meters	FY17	\$39,000	Short Sands Park Funds		n.a.	yes	YES	\$0	\$39,000	\$0	\$0	\$0
Bog Road Fields												
Bog Road Phase II	2016	\$300,000	bond & grant		YES	yes	YES	\$300,000	\$0	\$0	\$0	\$0
Land												
York Land Trust Request for Assistance with Purchase	FY17	\$300,000	bond		YES	yes	YES	\$0	\$300,000	\$0	\$0	\$0
Open Space Acquisition	multiple	\$700,000	current year		YES	yes		\$0	\$0	\$0	\$100,000	\$100,000
Properties Subtotal								\$11,174,000	\$1,112,000	\$630,000	\$3,320,000	\$100,000

ROADS & UTILITIES

Item	Year Acquired (FY)	Current Cost to Replace	Year to Replace or Retire (FY)	Finance Method	New Policy Item?	Consistent with Comp Plan?	External Funding?					
DPW - Bell Marsh Road Improvements		\$300,000	FY17	bond	no	yes		\$0	\$300,000	\$0	\$0	\$0
DPW - Road and Sidewalk Reconstruction - York Village	2017	\$400,000		bond	no	yes		\$0	\$400,000	\$0	\$0	\$0
DPW - Road and Sidewalk Reconstruction - York Village	2018	\$350,000		bond	no	yes		\$0	\$0	\$350,000	\$0	\$0
DPW - Road and Sidewalk Reconstruction - York Village	2019	\$300,000		bond	no	yes		\$0	\$0	\$0	\$300,000	\$0
DPW - Road Reconstruction	2020	\$250,000		bond	no	yes		\$0	\$0	\$0	\$0	\$250,000
VSC - Trails and Pathways	2017	\$100,000		bond	YES	yes		\$0	\$100,000	\$0	\$0	\$0
VSC - Undergrounding/Relocating Utilities in York Village	2018	\$900,000		bond	YES	yes		\$0	\$0	\$900,000	\$0	\$0
VSC - Stormwater Drainage Improvements in York Village	2018	\$500,000		bond	no	yes		\$0	\$0	\$500,000	\$0	\$0
Municipal Building Energy Upgrades	2017	\$20,000		bond	no	yes		\$0	\$20,000	\$0	\$0	\$0
Solar Roads Demonstration Project	2018	\$100,000		bond	YES	?		\$0	\$0	\$100,000	\$0	\$0
Expansion of Utilities in the Growth Area	multiple	\$3,000,000		bond	YES	yes	YES	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000
Roads & Utilities Subtotal								\$0	\$820,000	\$2,850,000	\$1,300,000	\$1,250,000

EQUIPMENT & OTHER

Item	Year Acquired (FY)	Current Cost to Replace	Year to Replace or Retire (FY)	Finance Method	New Policy Item?	Consistent with Comp Plan?	External Funding?					
School Network Hardware	2016	\$200,000		bond	no	yes		\$200,000	\$0	\$0	\$0	\$0
Town IT Infrastructure - first year	2016	\$225,000		bond	no	yes		\$225,000	\$0	\$0	\$0	\$0
Town IT Infrastructure - second year	2017	\$155,000		bond	no	yes		\$0	\$155,000	\$0	\$0	\$0
Town IT Infrastructure - third year	2018	\$125,000		bond	no	yes		\$0	\$0	\$125,000	\$0	\$0
Town Financial Software	2017	\$250,000		short term loan	no	yes		\$0	\$250,000	\$0	\$0	\$0
Village Fire - Replacement Medical Defibrillator		\$24,000	FY16	bond	no	yes		\$24,000	\$0	\$0	\$0	\$0
Village Fire - Replace 2 Outboard Motors for Water Rescue	2002	\$21,000	FY16	bond	no	yes		\$21,000	\$0	\$0	\$0	\$0
DPW/MS4 - Pipe Camera System	FY18	\$60,000		bond	YES	yes		\$0	\$0	\$60,000	\$0	\$0
Police Department - 30 Multi-Space Parking Meters	FY18	\$195,000		bond	no	yes		\$0	\$0	\$195,000	\$0	\$0
Police Department - move the PSAP (E-911) Phone System to new PD	FY16	\$42,000		bond	no	yes		\$42,000	\$0	\$0	\$0	\$0
Police Department - replace Radio Dispatch Console	FY16	\$177,000		bond	YES	yes		\$177,000	\$0	\$0	\$0	\$0
Police Department - implement the Microwave Communications System	multiple	\$207,000		bond	YES	yes		\$0	\$124,000	\$83,000	\$0	\$0
Equipment & Other Subtotal								\$689,000	\$529,000	\$563,000	\$0	\$0

	FY16	FY17	FY18	FY19	FY20
FISCAL YEAR TOTALS	\$12,214,000	\$3,937,300	\$4,713,000	\$5,134,000	\$2,354,000

Appendix B

APPENDIX B
FY16-20 Capital Budget Table

REVISED: March 8, 2015

All acquisition costs rounded to the nearest \$1,000.

					FY16 Bond	FY16 S.T. Loan	FY16 Cap. Res.	FY16 Current Yr.	FY16 Outside \$	FY16
VEHICLES										
<i>Item</i>	<i>Year Acquired (FY)</i>	<i>Current Cost to Replace</i>	<i>Year to Replace or Retire (FY)</i>	<i>Finance Method</i>						
Parks & Rec - GMC 2500 Pick-up Truck (replacing a 1-ton pick-up)	FY04	\$34,000	FY16	bond	\$34,000					\$34,000
Parks & Rec - 2WD Pick-up Truck (used, for cemetery maintenance)	FY16	\$18,000		bond	\$18,000					\$18,000
DPW - Plow Truck 05	FY05	\$205,000	FY16	bond	\$205,000					\$205,000
DPW - Bucket/Sign Truck 96	FY96	\$94,000	FY16	bond	\$94,000					\$94,000
Vehicles Subtotal					\$351,000	\$0	\$0	\$0	\$0	\$351,000
PROPERTIES										
<i>Property</i>	<i>Year Acquired (FY)</i>	<i>Current Cost to Replace</i>	<i>Year to Replace or Retire (FY)</i>	<i>Finance Method</i>						
York High School										
YHS Auditorium	1977	\$10,465,000	FY16	bond	\$10,465,000					\$10,465,000
School Safety Enhancements	2016	\$164,000		- bond	\$164,000					\$164,000
Mount Agamenticus										
Mt. A Universal Trail, Phase II	2016	\$86,000		- bond & grant	\$60,000			\$26,000		\$86,000
Mt. A Universal Trail, Phase III & IV	2016	\$159,000		- bond	\$159,000					\$159,000
Bog Road Fields										
Bog Road Phase II	2016	\$300,000		bond & grant	\$150,000			\$150,000		\$300,000
Properties Subtotal					\$10,998,000	\$0	\$0	\$0	\$176,000	\$11,174,000
ROADS & UTILITIES										
<i>Item</i>	<i>Year Acquired (FY)</i>	<i>Current Cost to Replace</i>	<i>Year to Replace or Retire (FY)</i>	<i>Finance Method</i>						
Roads & Utilities Subtotal					\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT & OTHER										
<i>Item</i>	<i>Year Acquired (FY)</i>	<i>Current Cost to Replace</i>	<i>Year to Replace or Retire (FY)</i>	<i>Finance Method</i>						
School Network Hardware	2016	\$200,000		bond	\$200,000					\$200,000
Town IT Infrastructure - first year	2016	\$225,000		bond	\$225,000					\$225,000
Village Fire - Replacement Medical Defibrillator		\$24,000	FY16	bond	\$24,000					\$24,000
Village Fire - Replace 2 Outboard Motors for Water Rescue	2002	\$21,000	FY16	bond	\$21,000					\$21,000
Police Department - move the PSAP (E-911) Phone System to new PD	FY16	\$42,000		bond	\$42,000					\$42,000
Police Department - replace Radio Dispatch Console	FY16	\$177,000		bond	\$177,000					\$177,000
Equipment & Other Subtotal					\$689,000	\$0	\$0	\$0	\$0	\$689,000
					FY16 Bond	FY16 S.T. Loan	FY16 Cap. Res.	FY16 Current Yr.	FY16 Outside \$	FY16
FISCAL YEAR TOTALS					\$12,038,000	\$0	\$0	\$0	\$176,000	\$12,214,000

Appendix C



Capital Project Request Form FY 2016-20

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

Departments: York Village Fire	Contact Person & Phone: Chris Balentine 363-1016	Fiscal Year Requested: FY/17	Completion Date: By beginning of F/y 18
Project Description: Purchase Fire Apparatus-Pumper/Tanker Please note this purchase will consolidate two upcoming apparatus purchases into one as two aging vehicles will be Replaced with one NEW multi-purpose vehicle.			
Project Need: Replace two aging vehicles with one multi-purpose vehicle			
Consistency with the Comprehensive Plan? Yes	Already included in the prior year Capital Program? If so, for what year? We would request that this be included for F/Y 17		
Is the Project a replacement, an expansion, or is it new? Replacement			
Estimated Project Cost. Please break out components when possible. Vehicle and equipment:\$ 630,000.00	Source of Estimate: Apparatus manufacturer		
Estimated impact to Annual Operating Costs, for new or expanded items only: The existing operating budget will pay for the fuel, upkeep and maintenance for this new vehicle.			
Identify other alternatives to the proposed project/equipment: None			

Please attach additional pages and supplemental information as appropriate.

				Capital Equipment		York Beach Fire Department			
Call number		Year of piece	Year acquired	Original cost	Est. replacement cost	*	Year to retire	How to pay	
Engine 1 E-1		2006	2006	380,000	450,000	*	2031	Taxes	
Engine 3 E-1		1995	1995	375,000	450,000	*	2020	Taxes	
Engine 5 Peterbilt		2002	2002	375,000	500,000	*	2027	Taxes	
Ladder 1 E-1		1989	1989	307,000	1,107,387	*	2025	Taxes	
Rescue 1 GMC		2004/1989	2004	120,000	200,000	*	2016	Taxes	
Rescue 3 GMC		2005	YBFD purchased	30,000	38,000	*	2017	YBFD	
Cascade System		2006	2006	21,000	25,000		2021	Taxes	
Thermal Imager		1998	1998	25,000	15,450		2016	Taxes	
Thermal Imager		2004	2004	18,000	16,882		2019	Taxes	
Thermal Imager		2006	2006	15,000	17,389		2021	Taxes	
* Estimated cost of new Fire Trucks was based on current cost x 3% yearly increase									



Capital Project Request Form FY 2016-20

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

Departments: Parks and Recreation	Contact Person & Phone: Michael Sullivan 207-363-1040	Fiscal Year Requested: FY 16	Completion Date: November 2015
Project Description: 2015, 4WD Pickup Truck, ¾ Ton Rack Body, with light and towing package.			
Project Need: This vehicle replaces a 2004 GMC 3500 with approximately 106,000 miles. See vehicle replacement schedule.			
Consistency with the Comprehensive Plan? Yes		Already included in the prior year Capital Program? If so, for what year?	
Is the Project a replacement, an expansion, or is it new? Replacement			
Estimated Project Cost. Please break out components when possible. Total request: \$34,000. Breakdown: Base vehicle \$27,000, Rack Body \$8,500, Radio and Light package \$2,000. We estimate a trade in value of \$3,500.		Source of Estimate: Starkey Ford, Messer Truck Equipment, Two Way Communications.	
Estimated impact to Annual Operating Costs, for new or expanded items only: Same			
Identify other alternatives to the proposed project/equipment:			

Please attach additional pages and supplemental information as appropriate.



Preview Order 9999 - F2B 4x4 Reg Cab SRW: Order Summary **F-250**

Dealership Name : Starkey Ford, Inc.

Sales Code : F11552V

Dealer Rep.	r-berry2	Type	Stock	Vehicle Line	Superduty.	Order Code	9999
Customer Name		Priority Code	80	Model Year	2015	Price Level	515

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F250 4X4 STYLESIDE PICKUP/137	\$33840	PICKUP BOX DELETE	\$-625
137 INCH WHEELBASE	\$0	JOB #1 ORDER	\$0
MAGNETIC	\$0	10000# GVWR PACKAGE	\$0
VINYL 40/20/40 SEATS	\$0	ENGINE BLOCK HEATER	\$0
STEEL	\$0	CALIFORNIA EMISSIONS SYSTEM	\$0
PREFERRED EQUIPMENT PKG.600A	\$0	SNOW PLOW PACKAGE	\$85
.XL TRIM	\$0	TRAILER BRAKE CONTROLLER	\$270
.AIR CONDITIONING -- CPC FREE	\$0	TRAILER HITCH	\$0
.AM/FM STEREO W/ CLOCK	\$0	TELESCPNG TT MIRR-POWR/HTD	\$0
.6.2L EFI V-8 ENGINE	\$0	UPFITTER SWITCHES	\$125
6 SPEED AUTOMATIC TRANS	\$0	REVERSE ALARM	\$125
.LT245/75R17E BSW ALL SEASON	\$0	FUEL CHARGE	\$0
3.73 RATIO REGULAR AXLE	\$0	PRICED DORA	\$0
POWER EQUIPMENT GROUP	\$895	ADVERTISING ASSESSMENT	\$0
		DESTINATION & DELIVERY	\$1195

MSRP

TOTAL BASE AND OPTIONS	\$35910
DISCOUNTS	NA
TOTAL	\$35910

Customer Name:
Customer Address:

Customer Email:
Customer Phone:

25596

Customer Signature

Date

115 YEARS Building Maine's
Toughest Work Trucks



MESSER
Truck Equipment

MESSER TRUCK EQUIPMENT
WESTBROOK, ME 04092

(207) 854-9751
Fax (207) 854-8042
www.messertruckequipment.com

Quote

Date	Quote #
10/28/2014	9555

Name / Address
TOWN OF YORK PARK AND REC. DEPT. RYAN COITE 186 YORK STREET YORK MAINE 03909

Attention	Terms	Sales Representative	Acct. Rep	P.O. No.
RYAN	Net 30	BOB TARDIFF	225	
Description		Qty	U/M	Total
8' Knapheide Platform Body Model PVMX-838C Price includes: Installation on 56" CA SRW cab chassis 2" thick wood platform 11 ga. high strength crossmembers 4" structural longsills 2" x 4" stake pockets Flush mount marker light package 40" steel racks ICC step bumper Rear mud flaps VENCO 6300-2ED electric hydraulic double acting hoist Heavy duty 2" receiver tube hitch with 7 blade RV trailer plug		1		8,500.00

We propose to furnish material and labor, in accordance with the above specifications. All material is guaranteed to be as specified. All work is to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the quotation. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by worker's compensation insurance. Any applicable Federal Excise Tax is not included in the above quotation. Quote valid for 30 days from date of issue.

Sales Tax (0.0%)	\$0.00
Total	\$8,500.00

Acceptance of Proposal - Sign and Return _____

York Parks and Recreation Vehicle/Equipment Replacement Schedule

Vehicle:	Description:	Year Acquired:	Replacement Cost:	Anticipated Replacement Year:	Funding for Replacement:
2004 GMC 3500	Parks Maintenance	FY04	\$37,000.00	FY16	Capital
2005 Chevy 3500	Parks Maintenance	FY05	\$37,000.00	FY17	Capital
2008 Ford F-350	Parks Maintenance	FY08	\$37,000.00	FY18	Capital
2011 Ford Ranger	Parks Foreman	FY11	\$28,000.00	FY21	Capital
2014 Ford F-250	Parks Maintenance	FY14	\$30,000.00	FY24	Capital
2000 John Deere 4600	Utility Tractor	FY00	\$40,000.00	FY18	Capital
1991 14' Trailer	Maintenance Trailer	FY01	\$2,500.00	FY16	Capital
2004 18' Trailer	Maintenance Trailer	FY05	\$3,500.00	FY17	Capital
2000 Equipment Trailer	Maintenance Trailer	FY00	\$4,000.00	FY22	Capital
2007 Boat Trailer	Boat Trailer	FY07	\$850.00	FY23	Capital



Capital Project Request Form FY 2016-20

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

Departments: Parks and Recreation	Contact Person & Phone: Michael Sullivan 207-363-1040	Fiscal Year Requested: FY 2016	Completion Date: November 2015
Project Description: 2015, 2WD Pickup Truck with radio, bed liner and light package.			
Project Need: This vehicle will be assigned to the Veterans Graves and Cemetery Program. This is a new program that was introduced in FY 2015 as directed by Selectmen and required by State law.			
Consistency with the Comprehensive Plan? Yes	Already included in the prior year Capital Program? If so, for what year? No		
Is the Project a replacement, an expansion, or is it new? New			
Estimated Project Cost. Please break out components when possible. Total request: \$25,500 Breakdown: Base vehicle \$24,000, Radio, Lights and bed liner \$1,500. No Trade in.		Source of Estimate: Starkey Ford, Two Way Communications	
Estimated impact to Annual Operating Costs, for new or expanded items only: Maintenance and fuel \$3,000.			
Identify other alternatives to the proposed project/equipment:			

Please attach additional pages and supplemental information as appropriate.



Preview Order 9999 - F1C 4x2 Reg Cab: Order Summary **F-150**

Dealership Name : Starkey Ford, Inc.

Sales Code : F11552V

Dealer Rep.	r-berry2	Type	Stock	Vehicle Line	F-150	Order Code	9999
Customer Name		Priority Code	80	Model Year	2015	Price Level	520

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F150 4X2 REGULAR CAB - 122	\$25420	3.73 RATIO REGULAR AXLE	\$0
122 INCH WHEELBASE	\$0	6010# GVWR PACKAGE	\$0
MAGNETIC METALLIC	\$0	CALIFORNIA EMISSIONS SYSTEM	\$0
VINYL 40/20/40 FRONT SEAT	\$0	TRAILER TOW PACKAGE	\$495
MEDIUM EARTH GRAY INTERIOR	\$0	23 GALLON FUEL TANK	\$0
EQUIPMENT GROUP 100A	\$0	INTEGRATED TRAILER BRAKE CONT	\$275
.XL SERIES	\$0	XL POWER EQUIPMENT GROUP	\$970
.17" SILVER STEEL WHEELS	\$0	FUEL CHARGE	\$0
3.5L V6 TIVCT FFV ENGINE	\$0	PRICED DORA	\$0
ELEC 6-SPEED AUTO W/TOW MODE	\$0	ADVERTISING ASSESSMENT	\$0
.245/70R 17 BSW ALL-SEASON	\$0	DESTINATION & DELIVERY	\$1195

MSRP

TOTAL BASE AND OPTIONS	\$28355
DISCOUNT	\$-500
TOTAL	\$27855

Customer Name:
Customer Address:

Customer Email:
Customer Phone:

Customer Signature

Date

This is not an invoice.



Capital Improvements Project Request Form FY 2016

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

Department: Public Works	Contact Person & Phone Dean Lessard	Year Requested: FY2016	Completion Date: FY2016										
Project Description: Funding for the replacement of a 2005 Heavy Duty Plow Truck (single rear axle – 6 tire) <i>*Per vote of the Board of Selectmen on February 17, 2015, the amount of this request is to be increased to \$205,000 to account for the possibility the Town may be mandated to maintain/plow US Route One from the Kittery Line to Cape Neddick Road.</i>													
Is the Project a replacement, an expansion or is it new? Replacement for a 2005 International 7400 570E Dump Truck													
Estimated Project Cost. Please break out components when possible: <div style="text-align: right;">*\$205,000</div> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Components</u></th> <th style="text-align: right;"><u>Cost</u></th> </tr> </thead> <tbody> <tr> <td>Truck Chassis</td> <td style="text-align: right;">\$ 91,440</td> </tr> <tr> <td>Dump Body, Plow, Wing and Salt Spreader</td> <td style="text-align: right;">\$ 85,007</td> </tr> <tr> <td>Trade-in</td> <td style="text-align: right;"><u>\$ -19,622</u></td> </tr> <tr> <td align="right">Total Cost:</td> <td style="text-align: right;">\$156,825</td> </tr> </tbody> </table>		<u>Components</u>	<u>Cost</u>	Truck Chassis	\$ 91,440	Dump Body, Plow, Wing and Salt Spreader	\$ 85,007	Trade-in	<u>\$ -19,622</u>	Total Cost:	\$156,825	Source of Estimate: C.B. International H.P. Fairfield	
<u>Components</u>	<u>Cost</u>												
Truck Chassis	\$ 91,440												
Dump Body, Plow, Wing and Salt Spreader	\$ 85,007												
Trade-in	<u>\$ -19,622</u>												
Total Cost:	\$156,825												
Estimated Annual Operating Costs for new or expanded items only:													
Are there other alternatives to the proposed project/equipment													



Capital Improvements Project Request Form FY 2016

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

Department: <p align="center">DPW</p>	Contact Person & Phone <p align="center">Dean Lessard</p>	Year Requested: <p align="center">FY 2016</p>	Completion Date: <p align="center">FY 2016</p>						
Project Description: <p align="center">Funding for the replacement of the Town's 1996 GMC HD Bucket/sign truck. The new truck would be equipped with a fiberglass service body with aerial bucket & digger derrick.</p>									
Is the Project a replacement, an expansion or is it new? Replacement of a 1996 GMC HD Bucket/sign truck that won't pass inspection and has been parked and taken out of service.									
Estimated Project Cost. Please break out components when possible: <table border="0"> <tr> <td>2 Ton HD truck with fiberglass service body. aerial bucket & digger derrick</td> <td align="right">\$ 95,000</td> </tr> <tr> <td>Trade-in</td> <td align="right">\$ <u>1,000</u></td> </tr> <tr> <td align="right">Total Cost:</td> <td align="right">\$94,000</td> </tr> </table>		2 Ton HD truck with fiberglass service body. aerial bucket & digger derrick	\$ 95,000	Trade-in	\$ <u>1,000</u>	Total Cost:	\$94,000	Source of Estimate: 	
2 Ton HD truck with fiberglass service body. aerial bucket & digger derrick	\$ 95,000								
Trade-in	\$ <u>1,000</u>								
Total Cost:	\$94,000								
Estimated Annual Operating Costs for new or expanded items only: 									
Are there other alternatives to the proposed project/equipment 									



Capital Project Request Form FY 2016-20

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

Departments: York Schools	Contact Person & Phone: Zak Harding 207-363-3403 x33	Fiscal Year Requested: FY16	Completion Date:
Project Description: Replace Vocation Education Vehicle – York High School			
Project Need: 2008 Ford Expedition has 143,000 miles. Eight year replacement cycle of Vocational/Athletic vehicles.			
Consistency with the Comprehensive Plan? Yes, supports educational programming.	Already included in the prior year Capital Program? If so, for what year? No		
Is the Project a replacement, an expansion, or is it new? Replacement			
Estimated Project Cost. Please break out components when possible. \$34,000	Source of Estimate: Based on last purchase in 2014		
Estimated impact to Annual Operating Costs, for new or expanded items only: Operating budget funded			
Identify other alternatives to the proposed project/equipment:			

Please attach additional pages and supplemental information as appropriate.



Capital Project Request Form FY 2016-20

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

Departments: York Schools	Contact Person & Phone: Zak Harding 207-363-3403 x33	Fiscal Year Requested: FY17	Completion Date:
Project Description: Replace EPDM roof and shingled roof sections at the York School Department's Central Office. Upgrade structure to comply with current snow load engineering standards. Increase roof insulation.			
Project Need: EPDM roof was a 'go over' in 2003 and is at the end of its expected life.. A recent moisture survey shows wet fiberboard insulation under the membrane. No active leaks are present.			
Consistency with the Comprehensive Plan? Yes, proper maintenance of a municipal building.		Already included in the prior year Capital Program? If so, for what year? no	
Is the Project a replacement, an expansion, or is it new? Replacement of aged roof.			
Estimated Project Cost. Please break out components when possible. \$175,000		Source of Estimate: Place holder pending a summer engineering report from Lincoln/Haney Engineering Associates, Inc.	
Estimated impact to Annual Operating Costs, for new or expanded items only: Operating cost not impacted			
Identify other alternatives to the proposed project/equipment:			

Please attach additional pages and supplemental information as appropriate.



Capital Project Request Form FY 2016-20

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

Departments: York Schools	Contact Person & Phone: Zak Harding 207-363-3403 x33	Fiscal Year Requested: FY2019	Completion Date:
Project Description: Replace EPDM roof of York Middle School			
Project Need: EPDM roof will be reaching the end of its useful life.			
Consistency with the Comprehensive Plan? Yes, proper maintenance of a municipal building.		Already included in the prior year Capital Program? If so, for what year? Yes, FY19	
Is the Project a replacement, an expansion, or is it new? Replacement of aged roof.			
Estimated Project Cost. Please break out components when possible. \$212,000		Source of Estimate: Independent Roof Services, Inc.	
Estimated impact to Annual Operating Costs, for new or expanded items only: Operating cost not impacted			
Identify other alternatives to the proposed project/equipment:			

Please attach additional pages and supplemental information as appropriate.



Capital Project Request Form FY 2016-20

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

Departments: York Schools	Contact Person & Phone: Zak Harding 207-363-3403 x33	Fiscal Year Requested: FY16	Completion Date:
Project Description: Replace current York High School auditorium with a new York Community Auditorium at York High School			
Project Need: Current high school auditorium is undersized for the performing arts programs. Performances for the band and chorus are held off site to accommodate the performers on a stage large enough and enough guest seating.			
Consistency with the Comprehensive Plan? Yes, facility consistent with and enriches educational programming at York High School.		Already included in the prior year Capital Program? If so, for what year? FY16	
Is the Project a replacement, an expansion, or is it new? Replacement of 1997 space and expansion.			
Estimated Project Cost. Please break out components when possible.		Source of Estimate:	
Estimated impact to Annual Operating Costs, for new or expanded items only:			
Identify other alternatives to the proposed project/equipment:			

Please attach additional pages and supplemental information as appropriate.



Capital Project Request Form FY 2016-20

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

Departments: York Schools	Contact Person & Phone: Zak Harding 207-363-3403 x33	Fiscal Year Requested: FY2017	Completion Date:
Project Description: Construct a field house at the upper field of York High School; To include public restrooms, concessions, and locker room space.			
Project Need: The facilities at field are not adequate for the events at the main athletic field			
Consistency with the Comprehensive Plan? Yes, support programming at York High School.	Already included in the prior year Capital Program? If so, for what year? Yes, FY17		
Is the Project a replacement, an expansion, or is it new? Addition			
Estimated Project Cost. Please break out components when possible. \$500,000		Source of Estimate: Place holder pending design	
Estimated impact to Annual Operating Costs, for new or expanded items only: Utilities and maintenance of a new space, no cost estimate at this time.			
Identify other alternatives to the proposed project/equipment:			

Please attach additional pages and supplemental information as appropriate.



Capital Project Request Form FY 2016-20

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

Departments: Town Manager	Contact Person & Phone: Stephen Burns 363-1000 <div style="text-align: center; margin-top: 10px;"> </div>	Fiscal Year Requested: FY16	Completion Date: June 30, 2016
Project Description: A complete replacement of the roof and completion of clapboard siding of the Blinn House. This building is located at 414 Ridge Road technically, but in reality it is adjacent to and visible from Route One immediately adjacent to the proposed new connector road (just south of the York's Wild Kingdom).			
Project Need: The Town acquired this building as part of a property acquisition in 2010. The building at that time had not been completed inside or out. To this day, the building is only partially sided with clapboards, with much of the building covered only with Tyvek. The roof is a traditional cedar shake roof on strapping. While there have been no major leaks, the roof is getting old and is not code-compliant so a new roof deck and roofing will be required.			
Consistency with the Comprehensive Plan?		Already included in the prior year Capital Program? If so, for what year? Not applicable.	
Is the Project a replacement, an expansion, or is it new? This project is necessary maintenance to an existing asset.			
Estimated Project Cost. Please break out components when possible. \$44,000 The Parks & Rec Department obtained cost estimates: Roof: \$18,000 Siding: \$26,000 We are still awaiting estimates from two other firms.		Source of Estimate: Contract proposal from Seacoast Roofing and Construction	
Estimated impact to Annual Operating Costs, for new or expanded items only: not applicable.			
Identify other alternatives to the proposed project/equipment: The need for this project would go away if the Town chooses to sell the building, which is an option. However, if the Town retains the building then there is no substitute if the integrity of the building is to be maintained.			



**P.O. Box 92
Cape Neddick, ME 03902
207-363-0946**

Date: 11/20/2014

Name: Town Of York

Location: 414 Ridge Rd, York, ME

Telephone: 207-332-5584

Contact: Ryan Coite

We hereby propose to furnish the following labor and material necessary for the completion of:

Blinn House - Roof - Approx 32 square	
Remove 1 layer of cedar shake roofing material	
Remove existing strapping under shakes	500.00
Re-sheath Roof with 5/8 plywood	6,500.00
Install 3' ice and water membrane	
Install synthetic underlayment	
Install limited lifetime architectural shingles – BP Everest -Shadow Black	
New drip edge	9,600.00
Install ridge vent	400.00
Trash Removal	900.00
	<u>17,900.00</u>

-Does not include small shed roof attached to back of building

We propose hereby to furnish material and labor in accordance with the above specifications for the sum of seventeen thousand nine hundred dollars (17,900.00). Payment shall be as follows 1/3 upon acceptance, 1/3 at 50% completion and 1/3 upon completion, all materials to be as specified. All work to be completed in a workmanlike manner according to specifications, per standard practices. Any alterations or deviations from the above specifications involving an extra cost will become an extra charge over the above estimate. All agreements contingent upon weather and delays beyond our control. If either party commences legal action to enforce this agreement, the prevailing party shall be entitled to recover its reasonable attorneys fees and cost of litigation, as determined by a court.

Authorized signature: SB

Note: This proposal may be withdrawn if not accepted in 10 days.

ACCEPTANCE OF PROPOSAL, The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to perform the work as specified. Payments will be made as outlined above.

Signature _____

Date: _____



P.O. Box 92
Cape Neddick, ME 03902
207-363-0946

Date: 11/20/2014

Name: Town Of York

Location: 414 Ridge Rd, York, ME

Telephone: 207-332-5584

Contact: Ryan Coite

We hereby propose to furnish the following labor and material necessary for the completion of:

Blinn House - Finish Siding - Approx 30 square

(Areas that have previously been clapboarded to remain as existing)

Strip existing typar

Typar areas to be sided

Install cedar clapboard

Install basic 10" corner boards on back corners 25,980.00

*Storage shed in back of building to remain in place and as existing

**Siding on back of building to be laid over existing barn board siding

***Quote does not include any painting or staining of clapboard or corner boards

****Newly clapboarded areas will look different in appearance then what is existing and will not have decorative bead

*****New corner boards to be basic boards and will not match ornate corners currently on front section of house.

We propose hereby to furnish material and labor in accordance with the above specifications for the sum of twenty five thousand nine hundred eighty dollars (25,980.00). Payment shall be as follows 1/3 upon acceptance, 1/3 at 50% completion and 1/3 upon completion, all materials to be as specified. All work to be completed in a workmanlike manner according to specifications, per standard practices. Any alterations or deviations from the above specifications involving an extra cost will become an extra charge over the above estimate. All agreements contingent upon weather and delays beyond our control. If either party commences legal action to enforce this agreement, the prevailing party shall be entitled to recover its reasonable attorneys fees and cost of litigation, as determined by a court.

Authorized signature: SB

Note: This proposal may be withdrawn if not accepted in 10 days.

ACCEPTANCE OF PROPOSAL, The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to perform the work as specified. Payments will be made as outlined above.

Signature _____

Date: _____



Capital Project Request Form FY 2016-20

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

Departments: Parks & Recreation	Contact Person & Phone: Michael Sullivan (207) 363-1040	Fiscal Year Requested: 2016	Completion Date: 12/01/2015
---	--	---------------------------------------	---------------------------------------

Project Description:

The "Big A" trail, named for the former ski area located here, will guide all visitors through the summit's open field, down into the shrubland, and loop back to the starting point or connect with other trail heads. It will provide resting/picnic areas, interpretive signs, look-outs with expansive vistas, and wildlife viewing opportunities

Our goals are to make the entire 1-mile loop trail universally accessible, develop a comprehensive wayfinding/signage system, and implement key recommendations of a landscape plan such as enhancing a native shrubland habitat. This venture will require a significant investment of resources and funding. To manage this remarkable endeavor, we have identified a four phase implementation approach.

The York Board of Selectmen recently awarded a Design/Build contract of Phase 1, and the first 1,140' of trail, to Off the Beaten Path and Timber and Stone, LLC. These professional trail building contractors will work with Mt. Agamenticus and York Parks & Recreation staff to connect the trail entry point to both the northerly and easterly resting and viewing sites and incorporate the central observation deck and summit Learning Lodge.

As we prepare and begin construction this fall, we are also looking ahead to future phases. The cost estimates for Phase 2 is \$81,747 for 1,645' of trail. Additional funding has been secured for this project bringing the total estimate \$60,000. See attached budget proposal and estimated cost break out.

Phase 2 joins the central and open field area together allowing for a shorter loop connection. It includes a proposed trail realignment that passes below a beautiful vertical rock outcrop, through a 50' drainage, and will eventually connect with Phase 3.

The trail will be 5 feet wide, have a compacted crushed stone and gravel surface, with sod or rock curbing to provide directional guidance and serve to hold material in place. Plantings of native shrubs will deter shortcutting of the trail, benefit wildlife and ecological diversity, and add visual interest.

By conducting the necessary ground work to make the Big A trail universally accessible, the Mt. A Conservation Program will accomplish these important objectives:

- improve public access by all people to the greatest extent possible,
- showcase successful land conservation efforts,
- enhance a native shrubland ecosystem improving the diversity of native wildlife and their habitats, and
- create a new opportunity for the community to be immersed in Mt. A's rich ecology and diverse landscape, thus deepening the connection between our visitors and the natural world.

Project Need:

As the situation currently exists, there are no easy trails in the Mount Agamenticus trail network. By building this gentler trail we will improve opportunities, access, and quality of life for everyone to include trail runners, people with disabilities, seniors, and families with young children and strollers.

Consistency with the Comprehensive Plan?

Yes

Already included in the prior year Capital Program?

If so, for what year?

Phase 1 was included in FY2015

Is the Project a replacement, an expansion, or is it new?

Expansion

Estimated Project Cost. Please break out components when possible.

\$81,747 for 1,645' x 5' of trail

With additional funding secured, total ask is \$60,000 (see attached budget and estimated cost break out)

Source of Estimate:

Off the Beaten Path and
Timber & Stone, LLC

Estimated impact to Annual Operating Costs, for new or expanded items only:

\$60,000

Identify other alternatives to the proposed project/equipment:

A second estimate from Peter Jensen & Associates came in at \$87,930 for 1,320' of trail.

Please attach additional pages and supplemental information as appropriate.

Estimate for Phase Two Trail Construction

	Number of Units	Unit of Measure	Total Cost	
PHASE 2- 1165' x 5'				
MATERIALS				
1 1/2" crushed rock base	20	cu. yd.	\$700.00	
3/4" minus base	105	cu. yd.	\$3,150.00	
Crusher fines matrix	105	cu. yd.	\$3,045.00	
Coping/cribbing stones	10	each	0	
Boardwalk materials	175	lin. ft.	\$14,000.00	
ADS culvert	1	each	\$175.00	
Geotextile fabric	5825	sq. ft.	\$1,456.25	
Mulch (straw mat)	3495	sq. ft.	\$524.25	
Seed (conservation mix)	3495	sq. ft.	\$524.25	
			\$23,574.75	
EQUIPMENT				
Hitachi Crawler Carrier	3	week	\$2,600.00	
Skid Steer Loader	3	week	\$2,600.00	
Mini Excavator	2	week	\$2,300.00	
Ditch Witch	3	week	\$2,600.00	
Plate Compactor	2	week	\$475.00	
CanyCom Toter	2	week	\$475.00	
			\$11,050.00	
LABOR				
Supervisor/Admin	200	hour	\$11,000.00	
Equipment Operator	120	hour	\$6,600.00	
Grounds Worker	40	hour	\$1,400.00	
			\$19,000.00	
OTHER				
Mobilization/Demobilization	2	total	\$1,000.00	
Lodging	4	week	\$6,000.00	
Fuel/Misc.	1	total	\$600.00	
			\$7,600.00	
			\$61,224.75	SUBTOTAL
			\$6,122.48	10% Contingency
			\$67,347.23	TOTAL
Alternate trail segment	480	lin. ft.	\$14,400.00	

Phase #2 Description:

Specifications:

- Constructed in accordance to principles of universal design
- 1,165' total distance
- 60" wide compacted stone dust surface with a $\frac{3}{8}$ - $\frac{3}{4}$ " crushed ledge pack base and 1 $\frac{1}{2}$ " crushed rock sub-base as needed

Structures needed:

- 175' of elevated boardwalk in four locations. Includes the construction of a 40', 20', 50' and replacement of an existing 65' structure (See photos #10 and #11).
- Culvert in one location (see photo #12).
- Approximately 35' of stone cribbing, found on site (see photo #13).

Materials Needed:

- $\frac{3}{8}$ "- surfacing matrix: 105 cubic yards
- $\frac{3}{4}$ "- crushed gravel base: 105 cubic yards
- 1 $\frac{1}{2}$ "- crushed and washed drainage rock: 20 cubic yards
- Coping (barrier) stones: 35
- Edging (cribbing) stones: 75 lineal ft.
- ADS culvert, 14": 1 total
- 4 oz. non woven geotextile fabric: 5825 sq. ft.
- Native/ conservation seed mix: 3495 sq. ft.
- Erosion control matting: 3495 sq. ft.

Equipment Needed:

- ASV RC-60 rubber tracked skid steer with attachments
- Kubota KX 018-4 rubber tracked mini-excavator
- Hitachi CG-30 rubber tracked crawler carrier
- Ditch Witch mini-skid steer loader
- Vibratory plate compactor

Description:

This universally designed trail consists of three separate sections. One section starts at a junction with Phase 1 near the restrooms and winds southeast down the hill to the barn and the junction of the Phase 4 trail. Another section leaves the Phase 1 trail about 60' southwest of the northern overlook and picnic area where Phase 1 contours up the hill past the Summit Learning Lodge. Phase 2 turns rather sharply back to the northwest until it switches back to the northeast. The trail crossing numerous wet areas and turns to the southeast. The alignment passes below a beautiful vertical rock outcrop, through a 50' long drainage, and connects with Phase 3 near the junction of the Sweet Fern hike/bike trail. Phase 2 also covers a short section between Phase 1 and Phase 3 on the northeast side on the Summit Learning Lodge along the edge of the field. This phase would be very challenging to construct to accessibility standards (ABAAS) along the

current proposed alignment. Grades of 18% were surveyed. In order to maintain accessibility compliance, the length of certain trail sections would need to be lengthened considerably.

Construction Sequence and Techniques:

- Excavated sections would be similar to Phase 1 construction techniques.
- Areas needing culverts would require boulders along the trail's edge to hold in the crushed rock and surfacing (see photo #12).
- Rock cribbing would be needed in areas to build across slopes and ledge (see photo #13).

Guiding Design/Construction Principles:

- Recommended boardwalk frame and decking materials include black locust, eastern white cedar, or a combination of pressure treated and composite material. Recommended sills are cedar or locust placed on stone abutments, crushed rock pads, or concrete diamond piers.

Additional Recommended Features:

- I scouted a potential major realignment from the switchback above the jct. with Fisher Trail, below the tower guy lines to the switchback on Phase 2 (see photo #14). Although challenging to construct, it certainly would be feasible. This alignment would create a larger loop trail system without having to climb the hill back to the parking lot, giving the user an entirely different experience. The largest issue that I see with this realignment is accommodating bikers who are trying to access Fisher Trail as quickly as possible. I think the option is worth investigating further.
- There is a great potential in realigning one section of Phase 2 to pull it farther downhill closer to an existing concrete pillar. A ramp could be built to the top of a cantilevered observation platform that is constructed on top of the pillar.

Photos #10: Rustic cedar boardwalk on cedar sills



Photo #11: Diamond pier foundation with pressure treated frame and composite decking

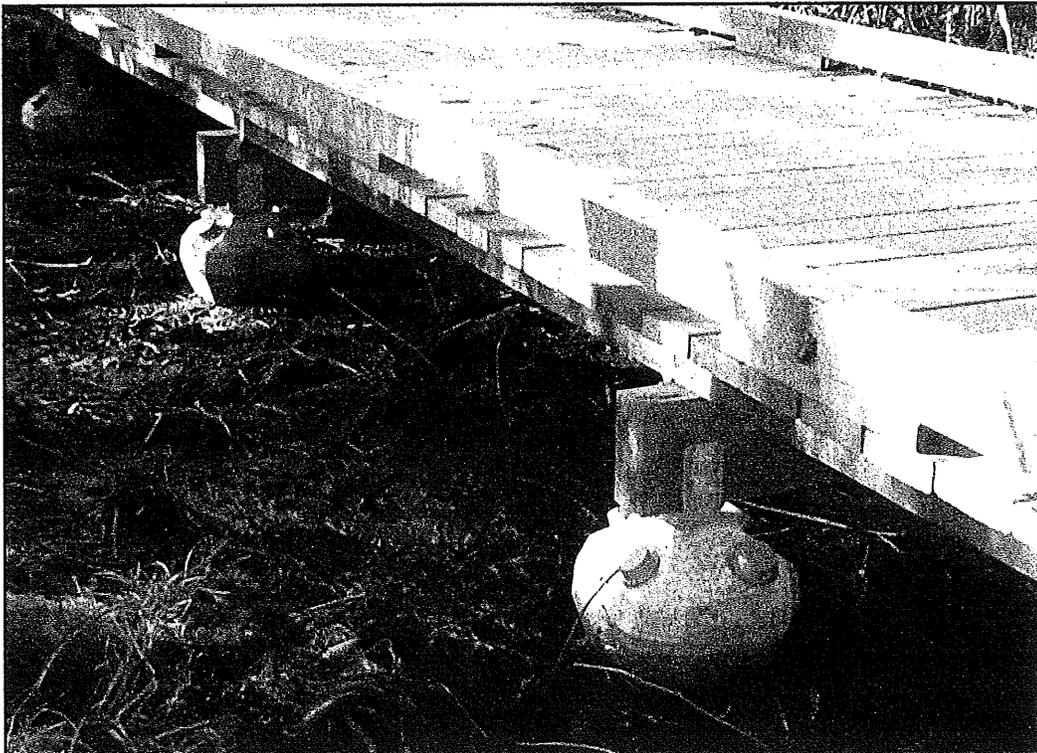


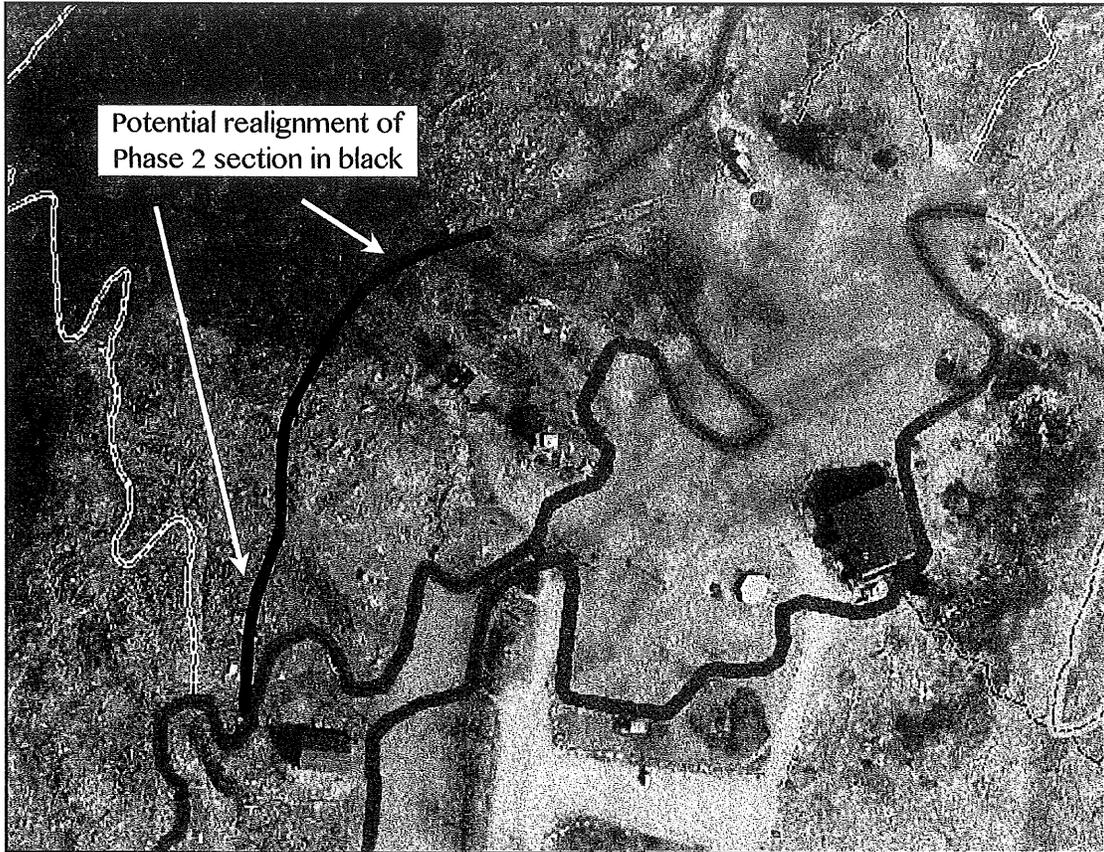
Photo #12: ADS Culverts with stone cribbing



Photo #13: Downhill stone cribbing



Photo #14: Potential realignment of Phase 2





Capital Project Request Form FY 2016-20

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

Departments: Parks and Recreation	Contact Person & Phone: Michael Sullivan 363-1040	Fiscal Year Requested: FY 2017	Completion Date: May 2018
Project Description: Big A Universal Access Trail Project, Phase 3-4 We are seeking support to complete the development of a 1-mile universally accessible trail at Mount Agamenticus improving access and the quality of life for <u>everyone</u> including people with disabilities, seniors, and families. Phase 1 and 2 of a four-phase implementation approach included the centrally located area of the summit, accessible restroom facilities, northern and eastern resting and viewing locations, connections to the summit observation deck and Learning Lodge and joins the open field to the shrubland management area. Phase 3 and 4 link the eastern and western shrubland lobes and incorporates unique geological features, scenic points of interest, and delineates space for outdoor programs. Due to the topography of the summit these two phases will require additional effort and resources to upgrade them to Architectural Barriers Act Accessible Standards (ABAAS). The trail will be 5 feet wide, have a compacted crushed stone and gravel or boardwalk surface, with sod or rock curbing to provide directional guidance and serve to hold material in place. Plantings of native shrubs will deter shortcutting of the trail, benefit wildlife and ecological diversity, and add visual interest.			
Project Need: As outlined in previous capital requests phase 3 and 4 will complete the one mile universally accessible trail at the Summit of Mount Agamenticus.			
Consistency with the Comprehensive Plan? Yes	Already included in the prior year Capital Program? If so, for what year? Yes, FY 2015		
Is the Project a replacement, an expansion, or is it new? Expansion			

Estimated Project Cost. Please break out components when possible. Total project cost for phase 3 and 4: \$158,620	Source of Estimate: Off the Beaten Path and Timber and Stone, LLC
Estimated impact to Annual Operating Costs, for new or expanded items only: \$3,000	
Identify other alternatives to the proposed project/equipment:	

Please attach additional pages and supplemental information as appropriate.

Phase 4 Description:

Specifications:

- Constructed in accordance to principles of universal design
- 1400' total distance
- 60" wide compacted stone dust surface with a 3/8-3/4" crushed ledge pack base and 1 1/2" crushed rock sub-base as needed

Structures needed:

- 60' of elevated boardwalk in two locations. Includes the construction of one 45' structure (See photos #10 and #11 above) and the replacement of one 15" structure (see photos #15- 17 below).
- Approximately 150' of stone cribbing (see photo #13 above)

Materials Needed:

- 3/8"- surfacing matrix: 120 cubic yards
- 3/4"- crushed gravel base: 120 cubic yards
- 1 1/2"- crushed and washed drainage rock: 40 cubic yards
- Coping (barrier) stones: 5
- Edging (cribbing) stones: 150 lineal ft.
- 4 oz. non woven geotextile fabric: 7000 sq. ft.
- Native/ conservation seed mix: 4200 sq. ft.
- Erosion control matting: 4200 sq. ft.

Equipment Needed:

- ASV RC-60 rubber tracked skid steer with attachments
- Kubota KX 018-4 rubber tracked mini-excavator
- Hitachi CG-30 rubber tracked crawler carrier
- Ditch Witch mini-skid steer loader
- Vibratory plate compactor

Description:

This universally designed trail creates a southern loop that begins near the barn. Moving counterclockwise, the trail contours down the slope and switches back to the junction with the Fisher hike/bike trail. The trail then leads south over a 12' bridge and winds through a ledgy, recently harvested field and past a short spur trail to an overlook. The trail swings gently back east, then north, crossing a wet area that merits a 50' boardwalk and back onto the western edge of the field/overflow parking area. The trail passes the barn and reconnects with the with itself near the start of the trail.

Most of this phase could be constructed to accessibility standards (ABAAS) along the current proposed alignment; however, removal of slab rock and ledge would be necessary in multiple places, as would pinning crib stones to ledge in order to build over the exposed rock. In order to maintain compliance with ABAAS grades, a minor realignment leading from the jct. with the Fisher hike/bike trail to the top of the hill would be necessary.

Construction Sequence and Techniques:

- Excavated sections would be similar to Phases 1-3 construction techniques
- Removal of ledge and/or building over ledge is necessary in multiple locations

Additional Recommended Features:

- Construct a short spur to an overlook and benches on the western side of the trail.
- Construct a spur trail from near the barn, across the field to the base of the existing stone steps.
- Reconstruct the cedar bridge with native rails, fitted and notched (see photos # 16 and 17)

Photo #15: Typical rustic cedar bridge



Photo #16: Rustic cedar bridge with notched native railings

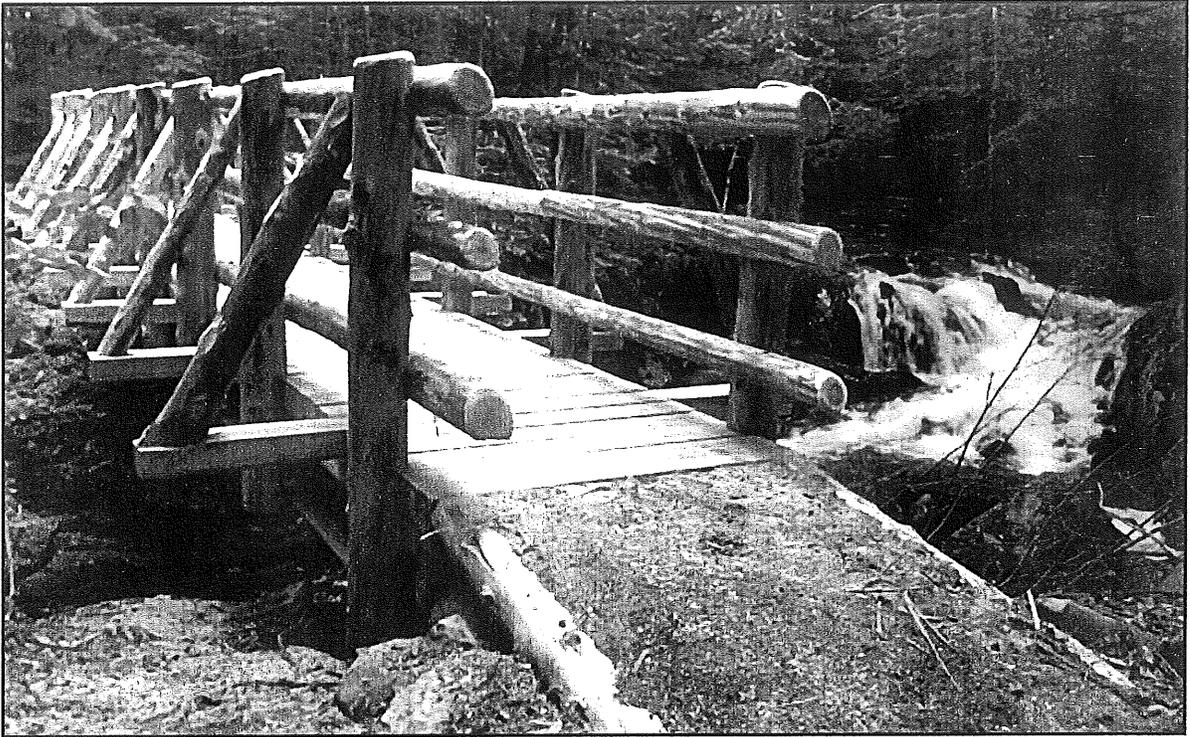


Photo #17: Detail of notching



Estimate for Phase Four Trail Construction

	Number of Units	Unit of Measure	Total Cost
PHASE 4- 1400' x 5'			
MATERIALS			
1 1/2" crushed rock base	40	cu. yd.	\$1,400.00
3/4" minus base	120	cu. yd.	\$3,600.00
Crusher fines matrix	120	cu. yd.	\$3,480.00
Boardwalk materials	60	lin. ft.	\$4,800.00
Geotextile fabric	7000	sq. ft.	\$1,750.00
Coping/cribbing stones	85	each	0
Culvert	4	each	\$935.00
Mulch (straw mat)	4200	sq. ft.	\$630.00
Seed (conservation mix)	4200	sq. ft.	\$630.00
			\$17,225.00
EQUIPMENT			
Hitachi Crawler Carrier	4	week	\$3,400.00
Skid Steer Loader	4	week	\$3,400.00
Mini Excavator	3	week	\$3,400.00
Ditch Witch	4	week	\$3,400.00
Plate Compactor	4	week	\$875.00
CanyCom Toter	4	week	\$875.00
			\$15,350.00
LABOR			
Supervisor/Admin	220	hour	\$12,100.00
Equipment Operator	180	hour	\$9,900.00
Grounds Worker	140	hour	\$4,900.00
			\$26,900.00
OTHER			
Mobilization/Demobilization	2	total	\$1,000.00
Lodging	4	week	\$6,000.00
Fuel/Misc.	1	total	\$650.00
			\$7,650.00
			\$67,125.00 SUBTOTAL
			\$6,712.50 10% Contingency
			\$73,837.50 TOTAL

Phase 3 Description:

Specifications:

- Constructed in accordance to principles of universal design
- 1,745' total distance
- 60" wide compacted stone dust surface with a $\frac{3}{8}$ - $\frac{3}{4}$ " crushed ledge pack base and 1 $\frac{1}{2}$ " crushed rock sub-base as needed

Structures needed:

- 120' of elevated boardwalk in four locations. Includes the construction of 80', 15', 25' structures (See photos #10 and #11 above).
- Approximately 125' of stone cribbing, found on site (see photo #13 above)
- Surface box culvert in four locations (see photo #14)

Materials Needed:

- $\frac{3}{8}$ "- surfacing matrix: 140 cubic yards
- $\frac{3}{4}$ "- crushed gravel base: 140 cubic yards
- 1 $\frac{1}{2}$ "- crushed and washed drainage rock: 45 cubic yards
- Coping (barrier) stones: 5
- Edging (cribbing) stones: 125 lineal ft.
- Cedar or locust box culvert: 3 total
- 4 oz. non woven geotextile fabric: 8725 sq. ft.
- Native/ conservation seed mix: 5235 sq. ft.
- Erosion control matting: 5235 sq. ft.

Equipment Needed:

- ASV RC-60 rubber tracked skid steer with attachments
- Kubota KX 018-4 rubber tracked mini-excavator
- Hitachi CG-30 rubber tracked crawler carrier
- Ditch Witch mini-skid steer loader
- Vibratory plate compactor

Description:

This universally designed trail extends from the northeastern terminus of Phase 2 and curls around southward skirting the edge of the cleared summit and the forested landscape lower on the mountain. At the intersection of the Stone Steps hiking trail, it switches back northward and climbs back toward the Summit Learning Center, connecting with the southern section of Phase 2 near the mowed summit area. Most of this phase could be constructed to accessibility standards (ABAAS) along the current proposed alignment. The exception is the grade running from the proposed 25" elevated boardwalk location to the mowed area near the summit. In order to maintain accessibility, the length of this trail section would need to be lengthened by a few hundred feet.

Construction Sequence and Techniques:

- Excavated sections would be similar to Phase 1 and 2 construction techniques.
- Box surface culverts made of cedar or locust would be installed in four locations
- Downhill stone cribbing is needed in numerous locations (see photo # 13 above)

Additional Recommended Features:

- Construct a short spur trail to the rock amphitheater and enhance the existing structures that make up the amphitheater

Photo #14: Cedar surface box culvert



Estimate for Phase Three Trail Construction

	Number of Units	Unit of Measure	Total Cost
PHASE 3- 1745' x 5'			
MATERIALS			
1 1/2" crushed rock base	45	cu. yd.	\$1,575.00
3/4" minus base	140	cu. yd.	\$4,200.00
Crusher fines matrix	140	cu. yd.	\$4,060.00
Coping/cribbing stones	125	each	0
Boardwalk materials	120	lin. ft.	\$9,600.00
Geotextile fabric	8725	sq. ft.	\$2,181.25
Culvert, box style	4	each	\$935.00
Mulch (straw mat)	5235	sq. ft.	\$785.25
Seed (conservation mix)	5235	sq. ft.	\$785.25
			\$24,121.75
EQUIPMENT			
Hitachi Crawler Carrier	4	week	\$3,400.00
Skid Steer Loader	4	week	\$3,400.00
Mini Excavator	3	week	\$3,400.00
Ditch Witch	4	week	\$3,400.00
Plate Compactor	4	week	\$875.00
CanyCom Toter	4	week	\$875.00
			\$15,350.00
LABOR			
Supervisor/Admin	240	hour	\$13,200.00
Equipment Operator	200	hour	\$11,000.00
Grounds Worker	160	hour	\$5,600.00
			\$29,800.00
OTHER			
Mobilization/Demobilization	2	total	\$1,000.00
Lodging	4	week	\$6,000.00
Fuel/Misc.	1	total	\$800.00
			\$7,800.00
			\$77,071.75 SUBTOTAL
			\$7,707.18 10% Contingency
			\$84,778.93 TOTAL



Capital Project Request Form FY 2016-20

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

Departments: Parks & Recreation	Contact Person & Phone: Michael Sullivan (207) 363-1040	Fiscal Year Requested: 2017	Completion Date: 12/01/2016
Project Description: Expand and enhance the base parking area located at the intersection of Mountain and Mt. Agamenticus Roads. This property is owned by the York Water District and leased to the Town of York. There are approximately 2.5 acres that could be developed for a 75 car and 3 bus parking area that would greatly improve congestion and flow of traffic.			
Project Need: It is no surprise that visitation in the Mount A area has been on the rise and has significantly increased in just the last few years. As stated in the 2009 Guidelines for Usage planning document, parking is over capacity at the base during high use periods in the spring, summer and fall months and the number of cars overflowing the existing 12-15 space parking area is a public safety concern.			
Consistency with the Comprehensive Plan? Yes	Already included in the prior year Capital Program? If so, for what year? No		
Is the Project a replacement, an expansion, or is it new? Expansion			
Estimated Project Cost. Please break out components when possible. \$98,000 This is a very generic estimate based on more recent parking area development costs. Once survey and engineer consulting begins, a more definitive and detailed estimate may be provided.		Source of Estimate: Previous town parking development projects.	
Estimated impact to Annual Operating Costs, for new or expanded items only: \$98,000			
Identify other alternatives to the proposed project/equipment: Enforce a parking area carrying capacity limitation (citations) and encourage visitors to go elsewhere.			

Please attach additional pages and supplemental information as appropriate.

Stephen H. Burns

From: Robin Kerr
Sent: Wednesday, November 12, 2014 4:30 PM
To: Torbert Macdonald; Torbert MacDonald
Cc: Stephen H. Burns; Michael J. Sullivan
Subject: FW: Mt. A base parking
Attachments: Capital Improvements Form - FY16-20 - Base Parking.pdf; Mt A Parking Lot Plan 7-31-2014.pdf; 2-5AC Parking Area Mt A Base2.pdf; oct 2013 116.JPG; Jan 10 2013 004.jpg; nov 2012 013.jpg; IMG_6982.JPG

Hello Torbert-

Thank you for helping with these capital project requests!

I am attaching some support files for the parking area along with the capital request "placeholder".

Also- as noted in today's meeting, here is a recap of volunteer and group use at Mt. A this season:

In 2014 we have benefitted from 175 people donating 1400.5 hours of volunteer service. This is equivalent to \$31,581.28 (2013 national rate)

Furthermore, we have registered user groups (mostly schools, scouts, and camps, some wedding ceremonies and special events) totaling 3,002 people. These is directed, organized groups that we work with above the regular, daily visitation.

Thanks again!!

Robin

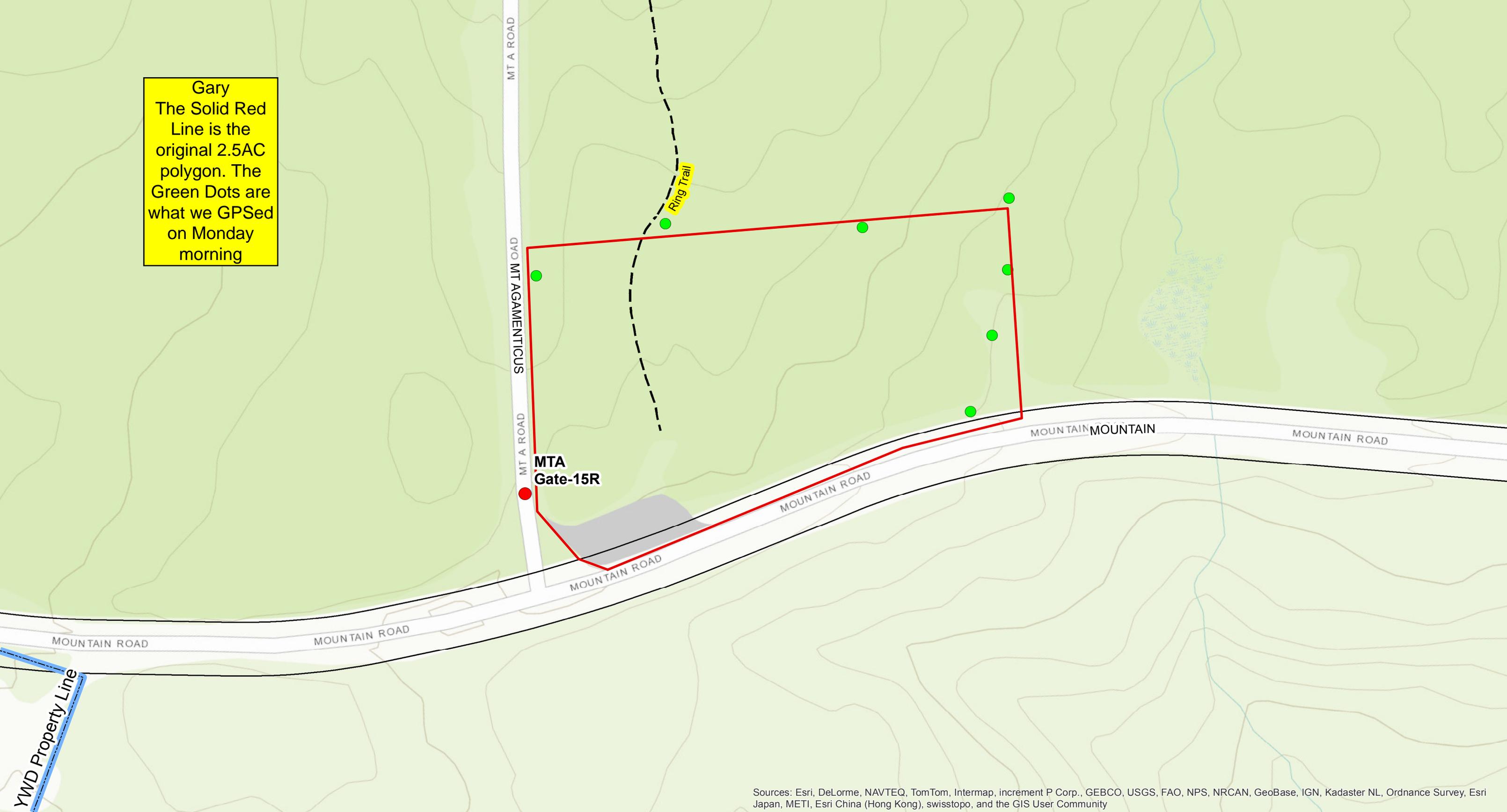
~~~~~

Robin L. Kerr, Conservation Coordinator  
186 York Street, York, ME 03909  
207.361.1102 | [www.agamenticus.org](http://www.agamenticus.org)

---

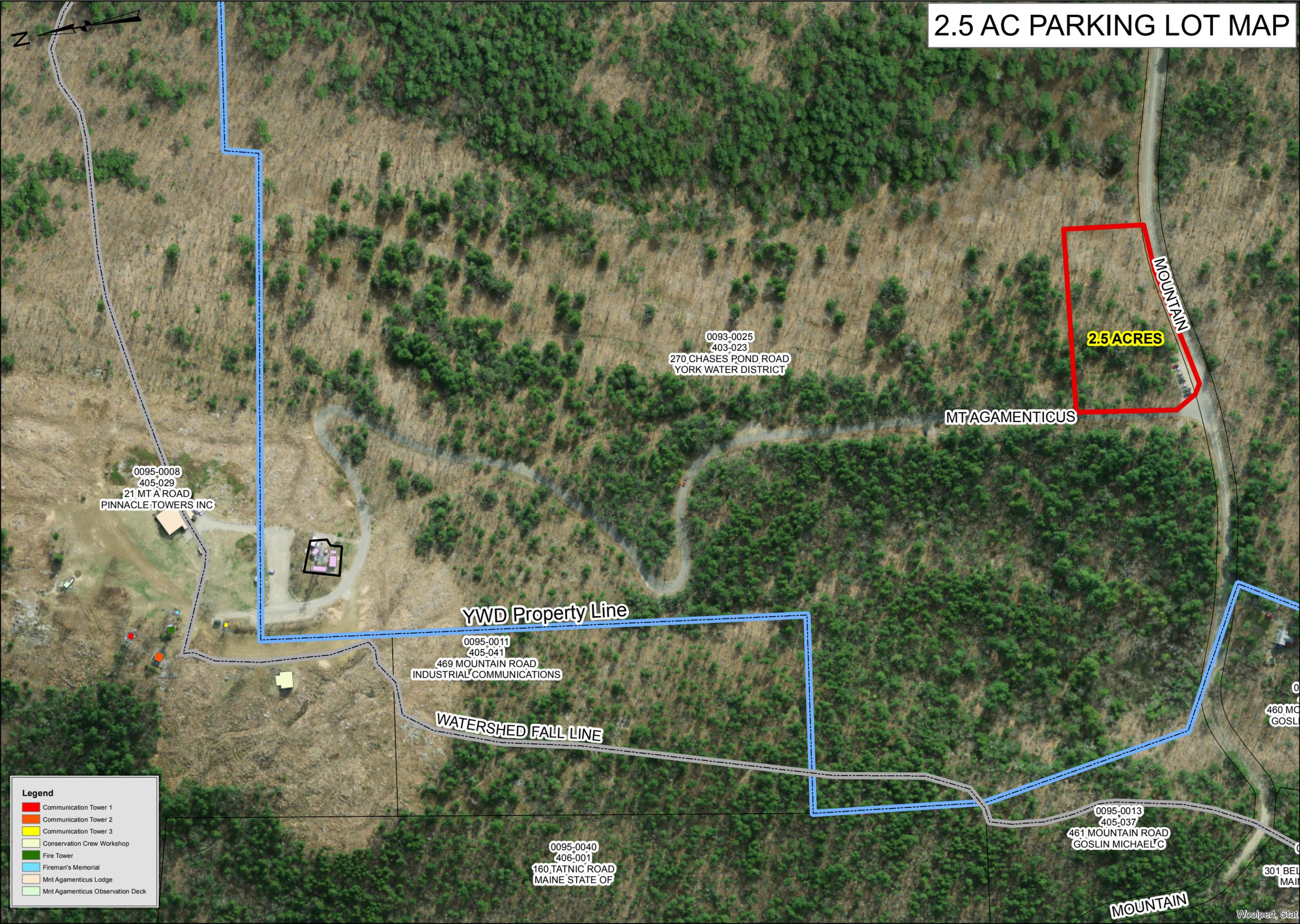
CONFIDENTIALITY: The information contained in this electronic mail message and any electronic files attached to it may be confidential information, and may also be the subject of legal professional privilege and/or public interest immunity. If you are not the intended recipient you are required to delete it. Any use, disclosure or copying of this message and any attachments is unauthorized. If you have received this electronic message in error, please inform the sender or contact town@yorkmaine.org. This footnote also confirms that this email message has been checked for the presence of computer viruses.

Gary  
The Solid Red  
Line is the  
original 2.5AC  
polygon. The  
Green Dots are  
what we GPSed  
on Monday  
morning



Sources: Esri, DeLorme, NAVTEQ, TomTom, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, and the GIS User Community

# 2.5 AC PARKING LOT MAP



- Legend**
- Communication Tower 1
  - Communication Tower 2
  - Communication Tower 3
  - Conservation Crew Workshop
  - Fire Tower
  - Fireman's Memorial
  - Mnt Agamenticus Lodge
  - Mnt Agamenticus Observation Deck

0093-0025  
403-023  
270 CHASES POND ROAD  
YORK WATER DISTRICT

**2.5 ACRES**

MT AGAMENTICUS

0095-0008  
405-029  
21 MT A ROAD  
PINNACLE TOWERS INC

YWD Property Line

0095-0011  
405-041  
469 MOUNTAIN ROAD  
INDUSTRIAL COMMUNICATIONS

WATERSHED FALL LINE

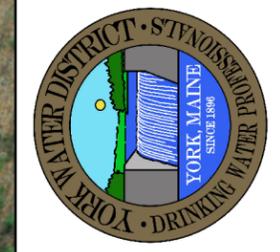
0095-0040  
406-001  
160 TATNIC ROAD  
MAINE STATE OF

0095-0013  
405-037  
461 MOUNTAIN ROAD  
GOSLIN MICHAEL C

460 MC  
GOSL

301 BEL  
MAIL

NOTES



YORK WATER DISTRICT  
86 WOODBRIDGE ROAD  
PO BOX 447  
YORK, MAINE 03909  
TEL: 207-363-2265  
FAX: 207-363-7338  
[www.yorkwaterdistrict.org](http://www.yorkwaterdistrict.org)

2.5 AC PARKING LOT MAP  
DATE: 7/31/2014  
SCALE: NTS

DRAWN BY:  
**TODD HILL**  
GIS COORDINATOR  
YORK WATER DISTRICT







46X S92





**Capital Improvements Project Request Form FY 2016**

**Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.**

|                                              |                                                             |                                |                                        |
|----------------------------------------------|-------------------------------------------------------------|--------------------------------|----------------------------------------|
| <b>Department:</b><br>York Police Department | <b>Contact Person &amp; Phone</b><br>Chief Douglas P. Bracy | <b>Year Requested:</b><br>FY17 | <b>Completion Date:</b><br>Spring 2017 |
|----------------------------------------------|-------------------------------------------------------------|--------------------------------|----------------------------------------|

**Project Description:**

This request is to cover the cost of six (6) Multi Space Meters in place of the current single space meters. We currently spend a numerous amount of man hours, installing, uninstalling, collecting and counting coins using the current 789 single head meters. Using multi space meters would be more efficient, more customer friendly and provide an invaluable reporting tool for us to better manage the parking spaces we have.

**Is the Project a replacement, an expansion or is it new?**

**Cost to install six (6) new multi spaced meters at the Short Sands Parking Lot replacing 276 single space meters.**

**Estimated Project Cost. Please break out components when possible:**

| <u>Components</u>     | <u>Cost</u>         | <b>Source of Estimate:</b>  |
|-----------------------|---------------------|-----------------------------|
| See attached estimate | Total Cost \$39,000 | Ryan Bonardi – CALE America |

**Estimated Annual Operating Costs for new or expanded items only:**

**The estimated cost to purchase these six (6) multi space meters outright would be \$39,000**

**Are there other alternatives to the proposed project/equipment**

Continue using the current single head meters which are past warranty, involve a great deal of man hours to install, operate and maintain etc.

**Pending the successful testing of these meters in a “pilot program”.**



## Capital Project Request Form FY 2016-20

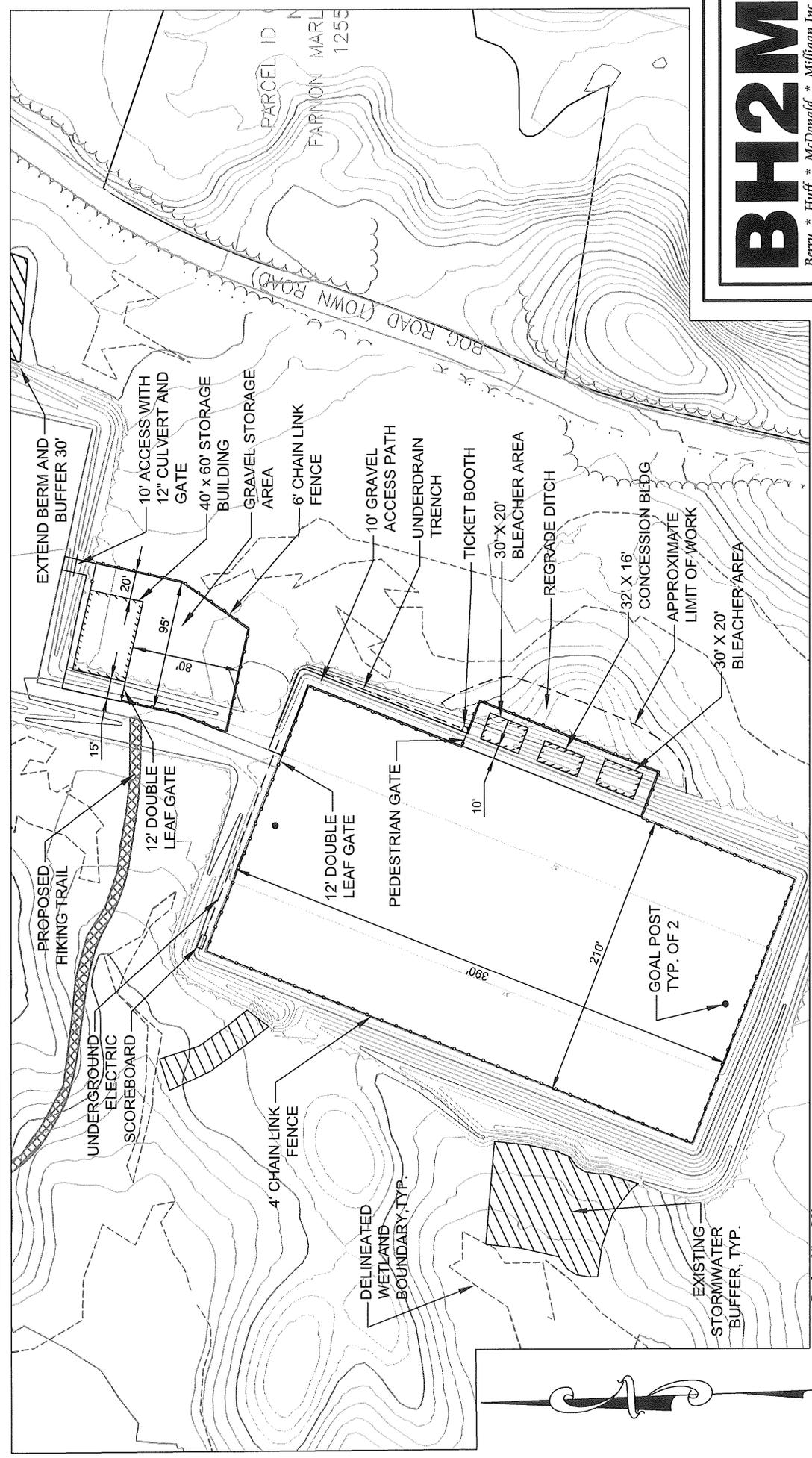
**Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                        |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------|--------|------------------------------------|--------|------------|--------|-------------------|--------|-----------|--------|------------|-------|-------------|-------|----------------------------|--------|-------------------|--------|---------------------|---------------|---------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------|--|
| <b>Departments:</b><br>Parks and Recreation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Contact Person &amp; Phone:</b><br>Michael Sullivan<br>207-363-1040 | <b>Fiscal Year Requested:</b><br>FY 2016                                                                                                                                          | <b>Completion Date:</b><br>December 2015 |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| <p><b>Project Description: Phase 2 - Bog Road Recreation Complex:</b> In May of 2013 York voters approved \$375,000 for the construction of a multipurpose athletic field and parking area at the Bog Road Recreation Complex. That project included a 390 ft. X 210 ft. irrigated field and 75 car parking area. The field was completed in September of 2014 and will be ready for play in August of 2015. (See attached photos) This phase of the project includes the construction of a 40 ft. X 60 ft. maintenance building, a combination football tower/concession building, perimeter fencing, goal posts, scoreboard, bleachers, and a cross country/hiking trail. The Town has applied for 50% matching funds through the National Park Services "Land and Water Conservation Fund".</p>                                                                                                                                                                                                                                                                                                                                                                               |                                                                        |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| <p><b>Project Need:</b> As outlined in the Town's comprehensive plan and a needs assessment conducted by the Parks and Recreation Department, the Town is in need of additional athletic fields. The Bog Road property was purchased by the Town in 2000 and identified as the site for future outdoor recreation development. This request is to provide the field amenities necessary for public use of the new field and support facilities to maintain the entire complex.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                        |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| <b>Consistency with the Comprehensive Plan?</b> Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                        | <b>Already included in the prior year Capital Program? If so, for what year?</b> No, the new field and parking area were included in FY 13. This is an extension of that project. |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| <b>Is the Project a replacement, an expansion, or is it new?</b> Expansion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                        |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| <b>Estimated Project Cost. Please break out components when possible.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                        | <b>Source of Estimate:</b>                                                                                                                                                        |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| <p>Total Request from the Town \$150,000 (50% of Project Cost)</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 70%;">Engineering and permitting</td><td style="text-align: right;">15,000</td></tr> <tr><td>40 ft. X 60 ft. Maintenance Building</td><td style="text-align: right;">80,650</td></tr> <tr><td>Football Tower/Concession Building</td><td style="text-align: right;">36,500</td></tr> <tr><td>Electrical</td><td style="text-align: right;">20,000</td></tr> <tr><td>Perimeter Fencing</td><td style="text-align: right;">17,000</td></tr> <tr><td>Bleachers</td><td style="text-align: right;">22,000</td></tr> <tr><td>Scoreboard</td><td style="text-align: right;">7,000</td></tr> <tr><td>Field Goals</td><td style="text-align: right;">4,000</td></tr> <tr><td>Installation and Site Work</td><td style="text-align: right;">47,500</td></tr> <tr><td>Trail development</td><td style="text-align: right;">34,000</td></tr> <tr><td>Project Contingency</td><td style="text-align: right;"><u>16,350</u></td></tr> <tr><td><b>Total Project Cost</b></td><td style="text-align: right;"><b>300,000</b></td></tr> </table> |                                                                        | Engineering and permitting                                                                                                                                                        | 15,000                                   | 40 ft. X 60 ft. Maintenance Building | 80,650 | Football Tower/Concession Building | 36,500 | Electrical | 20,000 | Perimeter Fencing | 17,000 | Bleachers | 22,000 | Scoreboard | 7,000 | Field Goals | 4,000 | Installation and Site Work | 47,500 | Trail development | 34,000 | Project Contingency | <u>16,350</u> | <b>Total Project Cost</b> | <b>300,000</b> | <p>BH2M Engineers, Ozzie Bourque, James Pratt Enterprises Inc., AAA Fences Inc., BSN Sports, NEVCO, BuiltRite Bleachers )</p> |  |
| Engineering and permitting                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 15,000                                                                 |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| 40 ft. X 60 ft. Maintenance Building                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 80,650                                                                 |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| Football Tower/Concession Building                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 36,500                                                                 |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| Electrical                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 20,000                                                                 |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| Perimeter Fencing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 17,000                                                                 |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| Bleachers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 22,000                                                                 |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| Scoreboard                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 7,000                                                                  |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| Field Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 4,000                                                                  |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| Installation and Site Work                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 47,500                                                                 |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| Trail development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 34,000                                                                 |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| Project Contingency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <u>16,350</u>                                                          |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |
| <b>Total Project Cost</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>300,000</b>                                                         |                                                                                                                                                                                   |                                          |                                      |        |                                    |        |            |        |                   |        |           |        |            |       |             |       |                            |        |                   |        |                     |               |                           |                |                                                                                                                               |  |

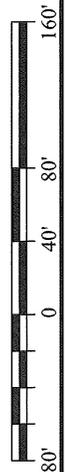
**Estimated impact to Annual Operating Costs, for new or expanded items only: \$8,000**

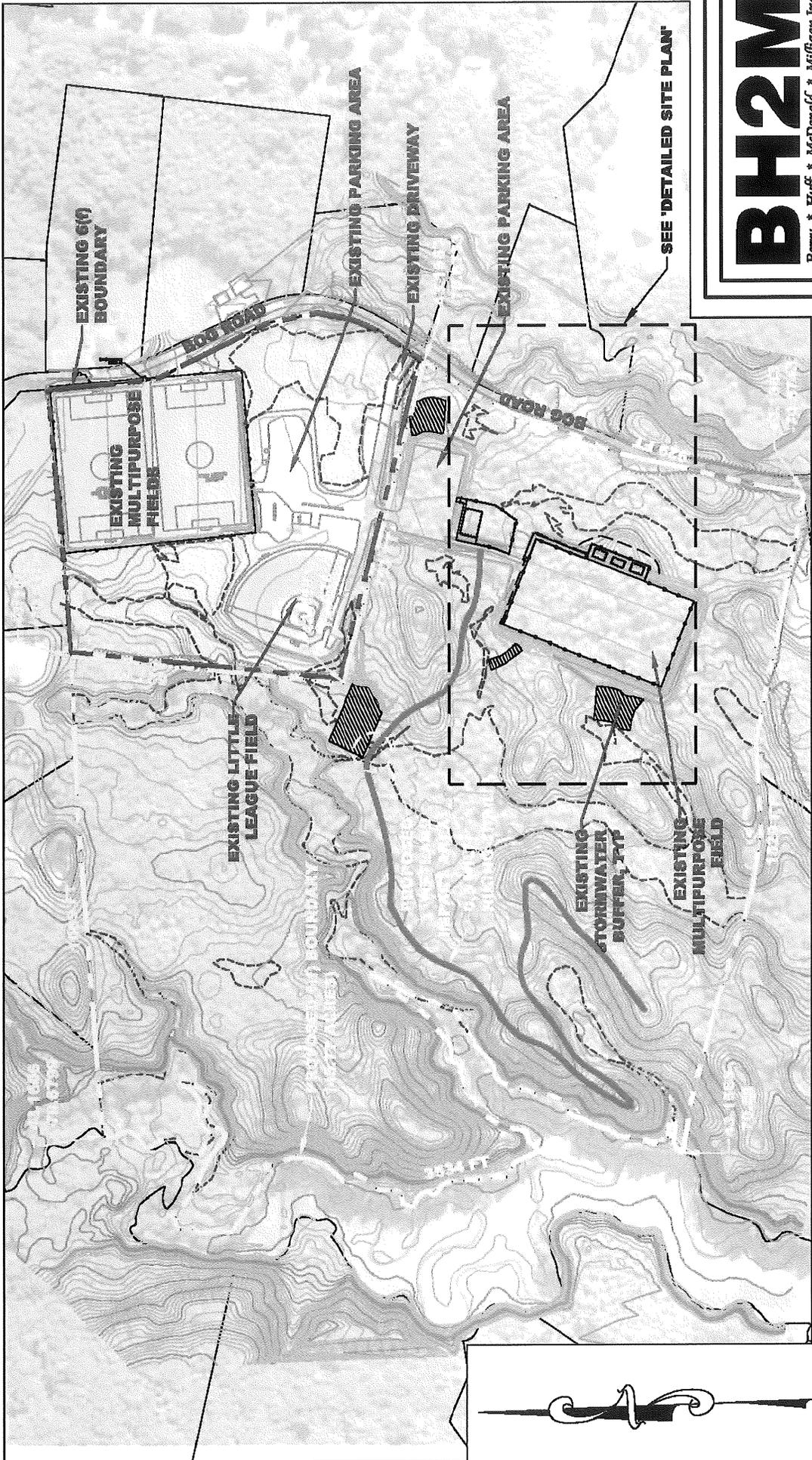
**Identify other alternatives to the proposed project/equipment:**

**Please attach additional pages and supplemental information as appropriate.**



DETAILED SITE PLAN



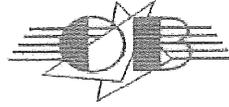
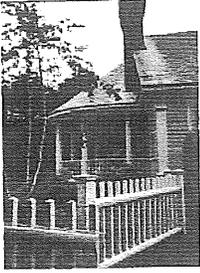


# BH2M

Berry \* Huff \* McDonald \* Milligan Inc.  
 ENGINEERS \* SURVEYORS \* PLANNERS  
 28 State Street, Gorham, Maine 04038, (207) 639-9771

OVERALL SITE PLAN





## OZZIE BOURQUE

Builder of Fine Homes  
"Top Quality Work Guarantee"

Interior Finish – Custom Homes  
Remodeling Specialists - Additions  
Superior steel buildings

P.O. Box 428  
Cape Neddick, ME 03902  
Office 207-363-0658  
Cell 207-450-8665



**Town of York maintenance building  
Bog Rd Athletic Fields  
York, Me. 03909**

### **Quote for Maintenance Building**

**To: Ryan Coite / Parks and Recreation Department**

Pursuant to and in compliance with the drawings and outline specifications, referred to herein as the quote documents, relating to the work of this project, "The Town of York Maintenance Building", as prepared by the undersigned, General Contractor, Ozzie Bourque-Steel Buildings, having become thoroughly familiar with the "outline specifications", and with all local and existing conditions affecting the performance and costs of the work of this project at the place where the work is to be completed, and having fully inspected the building site in all particulars affecting the cost of this proposal, hereby proposes and agrees to fully perform the work of the following sums of money as listed below for the base bid, alternates and allowances:

- A. The Base bid: All labor, services and equipment necessary for the complete construction of the project as illustrated and described by the contract documents if accepted:

To construct a 40'ft x 60'ft x 14'ft high steel building according to plans provided by Sunward Industries and Ozzie Bourque/Project Consultant. There will also be two 3070 steel walk doors and one 12'high x 10'ft wide overhead door finished opening and a commercial overhead door allowance is included in the cost schedule. Insulation will consist of R-38 in the roof and R-19 for the walls. This building will also come with a 40 year warranty and All American Steel Products that are not recycled and from other countries. All colors will be chosen at the time of ordering the building.

The foundation will be 8" inches wide and will be four feet high for frost protection and 4" inch reinforced concrete polished floors. The excavation shall consist of tree cutting, tree removal, stumping, excavating for the foundation, perimeter drains, gravel fill and sand fill, floor grading and compaction, parking lot excavation around the new building including gravel and grading. The area being cleared will be approximately 180'ft x 120'ft making the total area 21,600 square feet.

One Hundred and Fourteen Thousand Six Hundred and fifty dollars

(\$114,650.00)

- B. Alternates: The General Contractor understands that the Town of York agrees to the following items that are not included in the total price:

Notes

There is no building permit included.

There is no electrical included.

There is no dumpster included.

Contractor Quality Erection Date: October 21, 2014  
Obj.

Cost schedule

|                                                                               |              |
|-------------------------------------------------------------------------------|--------------|
| One 40'ft x 60'ft Sunward Industries Steel Building tax and freight included. | \$ 30,500.00 |
| Insulation for walls and ceiling R-38 and R-19                                | \$ 7,950.00  |
| Excavation, tree clearing, parking lot, materials                             | \$ 34,000.00 |
| Foundation to town codes                                                      | \$ 14,500.00 |
| Concrete floor 4 inches thick steel reinforced                                | \$ 6,000.00  |
| Erecting labor including equipment and lifts                                  | \$ 19,200.00 |
| Overhead door allowance                                                       | \$ 2,500.00  |
| Total                                                                         | \$114,650.00 |

*James Pratt Enterprises Inc.*

135 LOGGING RD  
CAPE NEDDICK, ME 03902  
(H) 207-361-2965  
(C) 207-337-2422

TO: York Parks and Rec  
RE: Concession Stand and Broadcast Booth  
DATE: 10/15/2014  
TERMS: Bid for Project

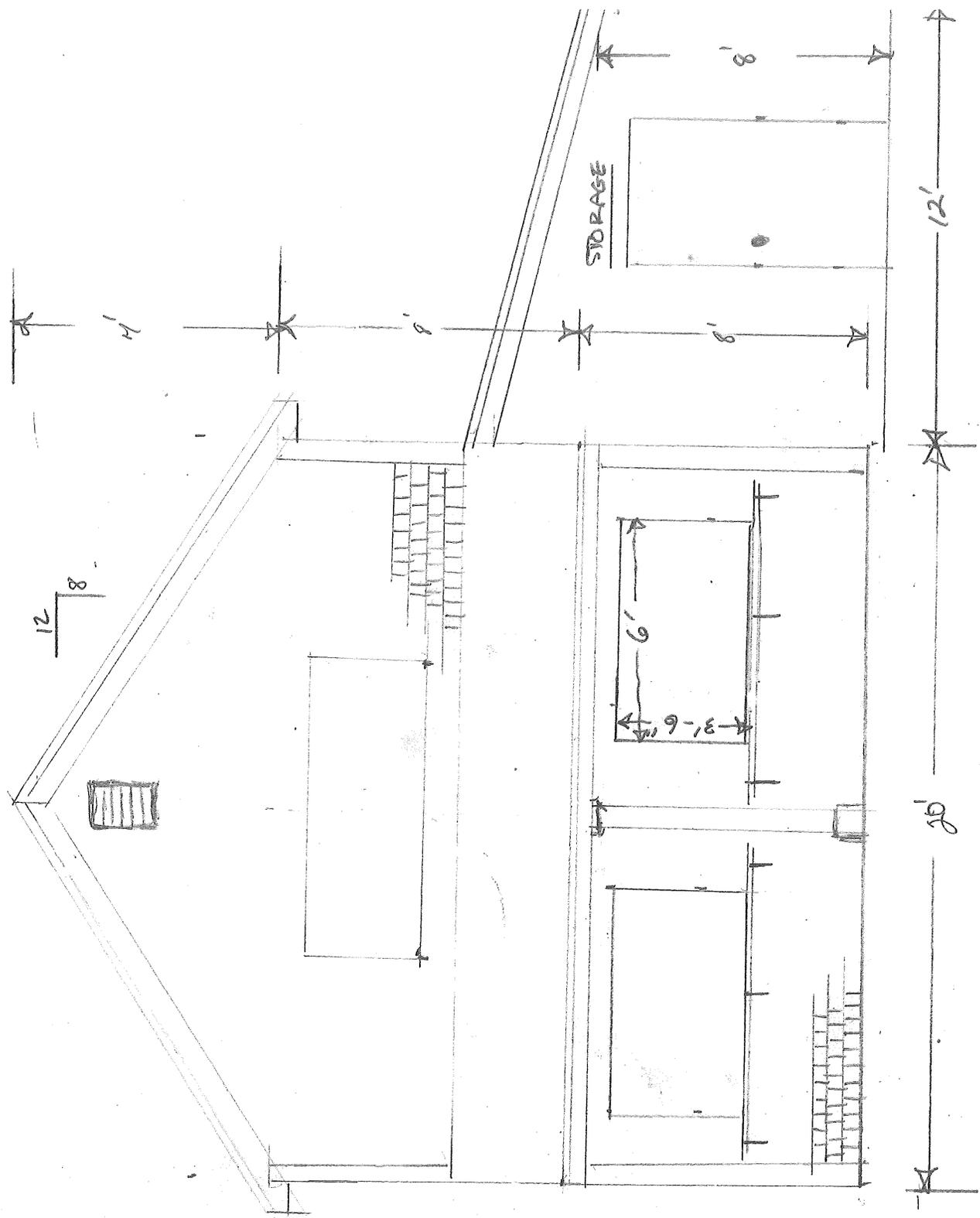
|                                |                     |
|--------------------------------|---------------------|
| 1. Building Permit             | \$ 500.00           |
| 2. Excavation                  | \$ 2,500.00         |
| 3. Concrete work               | \$ 3,000.00         |
| 4. Framing material            | \$15,000.00         |
| 5. Frame, roof, siding - labor | \$12,000.00         |
| 6. Electrical                  | \$ 2,000.00         |
| 7. Plumbing                    | <u>\$ 2,000.00</u>  |
| Total                          | <u>\$ 36,500.00</u> |

---

**James R. Pratt**

Jim Pratt  
337-2422

+ - 30,000<sup>sq</sup>





294 Durham Road - Dover, NH 03820  
 phone: 603.742.0833 - fax: 603.743.4475

YORK PARK & REC  
 ATTN: RYAN COITE  
  
 SITE: BOG ROAD - NEW FIELD

207-332-5584  
 rcoite@yorkmaine.org

QUOTATION ON 9-23-14

Salesman: Trent Welch

| *****DESCRIPTION*****                                                                                                                                                                                                                                                                                                                                            | COST         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| INSTALL 1184' OF 4' CHAIN LINK AROUND NEW FIELD:<br>FOUR SIDED ENCLOSURE, INCLUDES ONE GATE<br>GATE IS 12' DOUBLE DRIVE WITH 2" FRAME<br>USING HEAVY DUTY 6 GA. BLACK MESH<br>ALL 40 WT. GALVANIZED FRAMEWORK<br>2 1/2" CONCRETE SET TERMINAL POSTS<br>2" LINE POSTS DRIVEN 3' DEEP<br>1 5/8" 40 WT. TOP RAIL<br>*** THIS FENCE WILL MATCH BOG RD BASEBALL FENCE |              |
| TOTAL                                                                                                                                                                                                                                                                                                                                                            | \$ 16,990.00 |
| THANKS,<br>TRENT                                                                                                                                                                                                                                                                                                                                                 |              |

PRICES VALID FOR 30 DAYS

E-mail: trent@gcaaafences.com

**SAVE 22% OFF TODAY'S ONLINE ORDER** : enter flyer code P7 at checkout (details)

[Log In or Register](#) | [My Account](#)

[Certificate](#) | [Program ID](#) | [Flyer](#) | 800.527.7510

 **Questions?**  
I'm here to help!



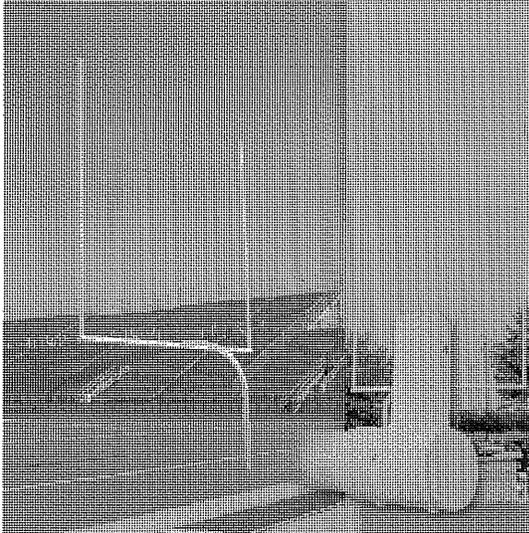
[Search](#)

[View Cart \(2 Items\)](#) \$3,999.98 [Checkout](#)

[Team Sports](#) [Individual Sports](#) [Fitness](#) [Apparel](#) [Facility](#) [P.E. & Games](#) [More...](#)

[Quick Order Form](#)

[Home](#) [Team Sports](#) [Football](#) [Goalposts](#) [Official High School Gooseneck Goalposts](#)



## Alumagoal Official High School Gooseneck Goalposts

|                                                        |                          |                 |
|--------------------------------------------------------|--------------------------|-----------------|
| White - 20' Uprights<br><small>SKU# 1240450</small>    | <input type="checkbox"/> | \$3,399.99 pair |
| Yellow - 20' Uprights<br><small>SKU# 1240457</small>   | <input type="checkbox"/> | \$3,399.99 pair |
| White - 30' Uprights<br><small>SKU# 1309258</small>    | <input type="checkbox"/> | \$3,499.99 pair |
| Yellow - 30' Uprights<br><small>SKU# 1309258</small>   | <input type="checkbox"/> | \$3,499.99 pair |
| Optional Ground Sleeves<br><small>SKU# 1240498</small> | <input type="checkbox"/> | \$499.99 pair   |
| Wind Direction Flags<br><small>SKU# 1197747</small>    | <input type="checkbox"/> | \$15.99 set     |

[Add to Cart](#)  
[Flyer ?](#)

[+Wishlist](#) [+Compare](#) [Print](#) [Email](#) [Like](#)

[be the first to review this product](#)

**Key Benefits:**

- Meets all NFSHSA specs

[Details](#) [Additional Information](#) [Warranty](#) [Reviews](#) [Tags](#)

- Heavy-duty 4 1/2" O.D. galvanized steel gooseneck with 5' offset
- Heavy-duty 4" O.D. galvanized steel crossbar
- High School 23' 4" Crossbar
- 2 3/8" O.D. aluminum uprights
- Includes 4 wind direction flags
- All parts are powder coated
- Optional ground sleeves recommended
- 30' uprights are ULL recommended

**ORDER INFO**

[Track my order](#)  
[Shipping rates & policies](#)  
[Returns](#)

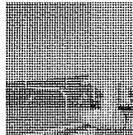
**HELP**

[Help department](#)  
[Terms & conditions](#)  
[Credit Terms](#)  
[FAQs](#)

**COMPANY**

[Brands](#)  
[Contact us](#)  
[Join our Team](#)  
[Recall info](#)  
[Privacy policy](#)  
[Offices](#)  
[Team Uniforms](#)  
[Contract Pricing](#)  
[Company info](#)  
[Government Contracts](#)  
[My Team Shop](#)  
[Blog Site](#)

**Recently viewed products**



**Collegiate Gooseneck Goalpost**  
Starting at: \$15.99 pair

**Recent categories**

[Goalposts](#)

**Recent searches**

no entries



|               |                                                                |                 |                                                          |
|---------------|----------------------------------------------------------------|-----------------|----------------------------------------------------------|
| Account Name  | York Park and Recreation                                       | Created Date    | 7/25/2014                                                |
| Quote Number  | 00034756                                                       | Expiration Date | 9/23/2014                                                |
| Contact Name  | Ryan Coite                                                     | Prepared By     | Linda Leidel                                             |
| Title         | Parks Foreman                                                  | Title           | Display & Scoring Consultant                             |
| Phone         | (207) 363-1040                                                 | Phone           | (618) 664-0360                                           |
| Email Address | <a href="mailto:rcoite@yorkmaine.org">rcoite@yorkmaine.org</a> | Fax             | (618) 664-0398                                           |
|               |                                                                | Email Address   | <a href="mailto:lleidel@nevco.com">lleidel@nevco.com</a> |

| Quantity | Model/Part #    | Product Description                                  | Dimensions L x H x W/D | Total Price |
|----------|-----------------|------------------------------------------------------|------------------------|-------------|
| 1.00     | 3602            | Football/Soccer LED Scoreboard                       | 12'x5'x8"              | \$5,166.00  |
| 1.00     | MPCX (Football) | Controller MPCX (Wireless)                           | 0.3'x0.5'x0.1'         | \$299.00    |
| 1.00     | MPCX Case       | MPCX Control Carrying Case (holds 2 controls)        | 12.4'x8"x4"            | \$25.00     |
| 1.00     | MPCX Rec        | Wireless Receiver MPCX (Wireless)                    |                        | \$349.00    |
| 1.00     | Enclosure Box   | Wireless Receiver Enclosure Box Package (MPCW/ MPCX) |                        | \$166.00    |

|                       |     |                   |            |
|-----------------------|-----|-------------------|------------|
| Ttl Shipping Wt (lbs) | 325 | Subtotal          | \$6,005.00 |
|                       |     | Freight           | \$341.25   |
|                       |     | US Fuel Surcharge | \$34.13    |
|                       |     | Total             | \$6,380.38 |

Additional Accessories/Options:

| Quantity | Line Item Description                                                                                                                                                                                                                   | Ext. Price | Shipping                              |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------------------------------|
| 1.00     | Are you looking to add a logo or sponsors to the back of your new Scoreboard? Nevco offers a Scoreboard Jersey - our Scoreboard Jerseys are made of high quality vinyl for durability, and are quick and easy to install and take down. | \$504.00   | Additional Shipping Charges May Apply |

Additional Notes

4 Week Production  
 5 Year Warranty  
 Installation Not Included  
 Thanks, Linda

Customers who purchased items in this quote also purchased the following:

search

Customer Service

Cart (0 products)

866-281-5337  
775-822-1858

M-F 9am-5pm EST

**THE BEST SEAT IN THE HOUSE!**

Tel 866-281-5337 Fax 775-822-1858

International Calls 860-621-7321

Email: [Info@BuiltRiteBleachers.com](mailto:Info@BuiltRiteBleachers.com)



|           |               |         |                |                |                      |                    |                  |
|-----------|---------------|---------|----------------|----------------|----------------------|--------------------|------------------|
| Bleachers | Picnic Tables | Benches | Park Amenities | Pool Equipment | Playground Equipment | Basketball Systems | Flooring Options |
|-----------|---------------|---------|----------------|----------------|----------------------|--------------------|------------------|



## High School Football Stadium With Aisles at BuiltRiteBleachers.com

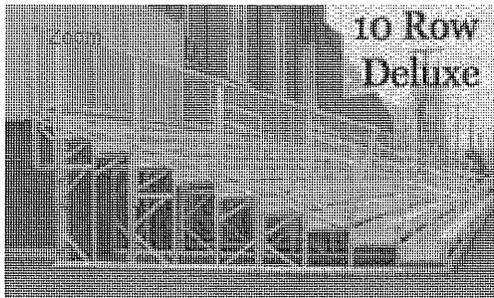
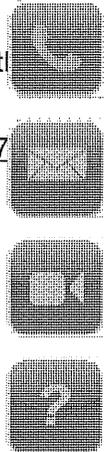
Looking for stadium bleachers with aisles ? Then look no further. BuiltRiteBleachers.com offers the quality merchandise for low prices everyday!

[Home](#) » [Store](#) » [Bleachers](#) » [Deluxe Bleachers](#) » [Deluxe Bleachers Aluminum Frames](#) » [BRB-1027](#)

### BRB-1027AD

[BRB-1027AD]

Share

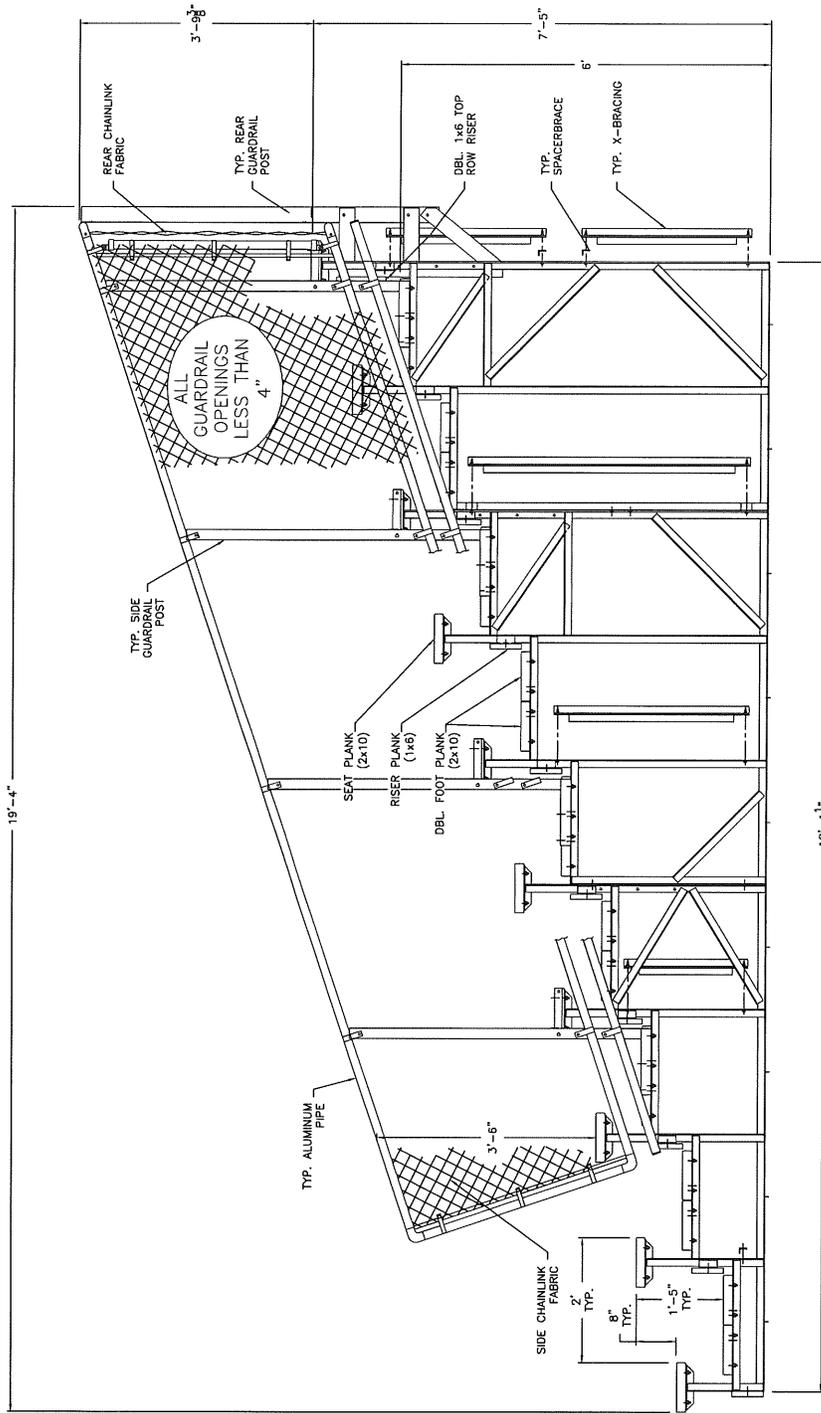


| Description                                                                                                                                                                                                                                                                                                              | Drawings & Specs |              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------|
| <p>FEATURES: 10 row x 27' non-elevated bleacher, Net seating capacity 144 ,Aluminum angle understructure, 2 X 10 anodized aluminum seat plank,Double mill finish aluminum foot plank ,1 x 6 riser rows 1-9, (2) 1 x 6 top row risers, (1) 60 inch vertical aisle with mid aisle handrail, Chainlink guardrail system</p> |                  |              |
| Unit Quantity                                                                                                                                                                                                                                                                                                            | Discount / Unit  | Price / Unit |
| 1 - 4                                                                                                                                                                                                                                                                                                                    | -                | \$10,902.00  |
| 5 - 7                                                                                                                                                                                                                                                                                                                    | 5.00%            | \$10,356.90  |
| 8 - 9                                                                                                                                                                                                                                                                                                                    | 7.00%            | \$10,138.86  |
| 10+                                                                                                                                                                                                                                                                                                                      | 10.00%           | \$9,811.80   |

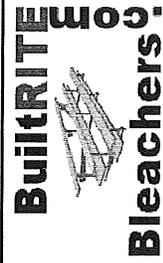
Quantity  x \$10,902.00 = \$10,902.00

Add to Cart

Quote Only



NOTE: ILLUSTRATION SHOWN WITH DOUBLE FOOT PLANK, 1x6 RISER (ROWS 1-9), DBL. 1x6 RISER (ROW 10), & CHAINLINK GUARDRAIL. PLEASE REFER TO ATTACHED SPECIFICATIONS FOR FEATURES INCLUDED WITH YOUR SPECIFIC BLEACHER.



**BuiltRiteBleachers.com**  
 67 Canterbury Lane Southington, CT06489

SCALE: N.T.S. APPROVED BY: JLB  
 DATE: 3/8/05  
 TITLE: Submittal for 1Crow deluxe non-elevated bleachers  
 CUSTOMER: [REDACTED]

LEADER NUMBER:  
 SUB-1A02-0000



## Capital Project Request Form FY 2016-20

**Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.**

|                                      |                                                                                                                    |                                                        |                                 |
|--------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------|
| <b>Departments: Town<br/>Manager</b> | <b>Contact Person &amp; Phone:</b><br>Doreen MacGillis, Executive<br>Director of York Land Trust, 207-<br>363-7400 | <b>Fiscal Year<br/>Requested:</b><br>\$300,000 in 2017 | <b>Completion Date:</b><br>2017 |
|--------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------|

**Project Description:** The York Land Trust requests a contribution of \$300,000 from the Town of York toward the purchase of a 220-acre parcel of land on Bartlett Road in York owned by Ram's Head Realty Trust. The property will be owned and managed by York Land Trust as a working forest where we will demonstrate sustainable forestry practices and provide a network of trails for the public to enjoy for hiking and cross-country skiing.

The land will also provide a place for York Land Trust and its partners, White Pine Programs and Center For Wildlife, a place to conduct educational, nature-based programs for the community. The three entities are seeking land for a permanent home to co-locate their operations within the next 5 years. We hope to purchase 30 acres of land across the street from the 220-acre property on which we would like to build a conservation campus with joint facilities that model "green design". There would be no building on the 220-acre parcel.

The Ram's Head Realty Trust 220-acre property is a top priority land protection project of the Mt. Agamenticus to the Sea Conservation Initiative (MtA2C). It has extensive high value wetlands including Dolly Gordon Brook and numerous significant vernal pools, as well as critical wildlife habitat and trails that are used by hunters and neighbors of the property. The parcel is contiguous with other conservation lands owned by York Land Trust and Kittery Land Trust and is within an almost 900-acre, unfragmented forest block that connects protected lands along the York River with protected lands in the Braveboat Harbor area of Kittery.

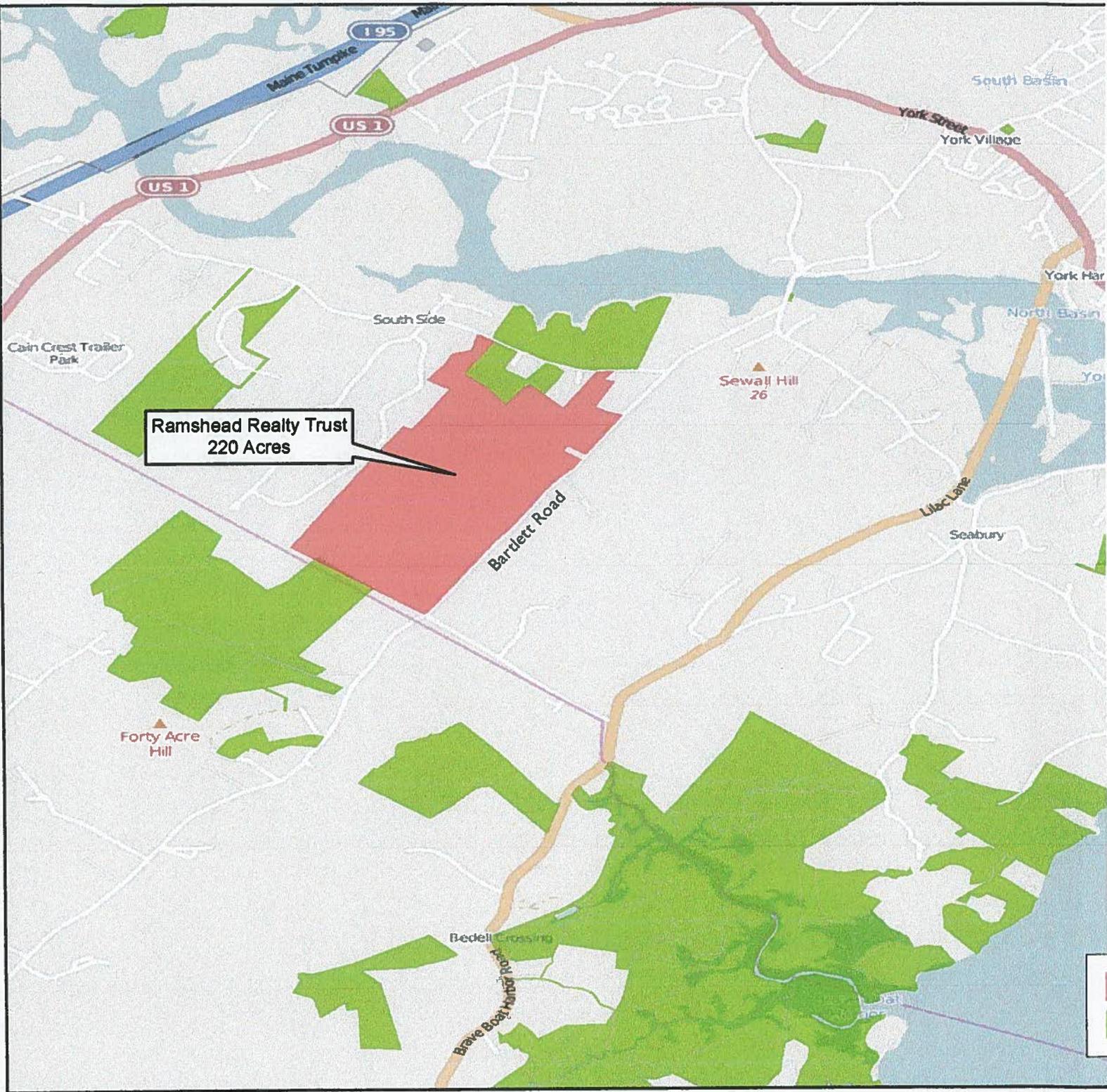
York Land Trust is in active negotiations with the landowners of the property who have agreed to sell the property to the land trust at or slightly below its market value. A purchase agreement will likely be signed between York Land Trust and the landowners by year's end.

**Project Need:** The land has been owned by the same family for more than fifty years. The current landowners have been managing it as a working forest and have regularly been harvesting timber from the property. However, they no longer wish to have the financial and land management responsibilities associated with ownership of the property and wish to sell the land within the next three years. They have commissioned a survey of the property and engineering work to determine the development potential of the property. If York Land Trust does not buy the property, it will likely be sold for house lots, as it is a large property that has more than a mile of road frontage on Bartlett Road and is in a highly desirable area for residential development.

Once a contract is in place, York Land Trust will begin fundraising for the project and plans to seek funds from numerous grant sources and from private individuals. The Town's contribution of \$300,000 would represent about 1/3 of the overall project cost and will be matched 2 to 1 by other donations to the project.

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Consistency with the Comprehensive Plan?</b> This request is consistent with several of the recommendations in the Comp. Plan including the recommendation that encourages the Town to purchase open space lands and protect rural character. . The protection of this property helps meet these goals. Also, the Mt. Agamenticus to the Sea Conservation Initiative Conservation Plan was incorporated into the Town's Comprehensive Plan in 2011.</p>                               | <p><b>Already included in the prior year Capital Program?</b><br/>No <b>If so, for what year?</b></p>                                                                                                                                                                                                                                                                                                   |
| <p><b>Is the Project a replacement, an expansion, or is it new?</b> New</p>                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                         |
| <p><b>Estimated Project Cost. Please break out components when possible.</b></p> <p>\$800,000 land acquisition<br/> \$7,000 closing costs, taxes, title, appraisal, env. haz. assess.<br/> \$75,000 short and long-term stewardship of land and public access amenities.<br/> Estimated Total: \$882,000<br/> (An appraisal of the land is underway and will be completed by year's end. This will determine the actual market value of the property and establish the purchase price).</p> | <p><b>Source of Estimate:</b><br/> The estimate is based on York Land Trust's experience in completing past land protection projects and factors that we're aware of affecting the development potential of the property. (An appraisal of the land is underway and will be completed by year's end. This will determine the actual market value of the property and establish the purchase price).</p> |
| <p><b>Estimated impact to Annual Operating Costs, for new or expanded items only:</b> Not sure.</p>                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                         |
| <p><b>Identify other alternatives to the proposed project/equipment:</b> N/A</p>                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                         |

**Please attach additional pages and supplemental information as appropriate.  
Please see maps attached.**



Ramshead Realty Trust  
220 Acres

South Side

Cain Crest Trailer  
Park

Forty Acre  
Hill

Sewall Hill  
26

Bartlett Road

Bedell Crossing

Brave Boat Harbor

South Basin

York Street  
York Village

York Har

North Basin

Seabury

Libby Lane



**Capital Improvements Project Request Form FY 2016**

**Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.**

|                                                                                                                                                                        |                                                                             |                                                                |                                                                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Department:</b><br><br><p align="center">Public Works</p>                                                                                                           | <b>Contact Person &amp; Phone</b><br><br><p align="center">Dean Lessard</p> | <b>Year Requested:</b><br><br><p align="center">Continuous</p> | <b>Completion Date:</b><br><br><p align="center">On-going Project</p> |
| <b>Project Description:</b><br><p align="center">Construct road base, improve drainage with DPW crews and pave Bell Marsh Road using the Town's paving contractor.</p> |                                                                             |                                                                |                                                                       |
| <b>Is the Project a replacement, an expansion or is it new?</b>                                                                                                        |                                                                             |                                                                |                                                                       |
| <b>Estimated Project Cost. Please break out components when possible:</b><br><br><p align="center">Annual Cost =\$25,000</p>                                           |                                                                             | <b>Source of Estimate:</b>                                     |                                                                       |
| <b>Estimated Annual Operating Costs for new or expanded items only:</b>                                                                                                |                                                                             |                                                                |                                                                       |
| <b>Are there other alternatives to the proposed project/equipment</b>                                                                                                  |                                                                             |                                                                |                                                                       |



**Capital Improvements Project Request Form FY 2016**

**Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                   |                                                |                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|------------------------------------------------|-----------------------------------|
| <b>Department:</b><br>Public Works                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Contact Person &amp; Phone</b><br>Dean Lessard | <b>Year Requested:</b><br>FY2016               | <b>Completion Date:</b><br>FY2016 |
| <b>Project Description:</b><br><br><b>Hot Top Account:</b> The Town's Paving Contractor has advised the Department that the cost of asphalt in 2015/2016 (FY2016) could increase to \$75.00 per ton, which represents a \$4.50/ton increase over the current contract price of \$70.50. The requested funds below fall far short of the goal of paving 9.00 miles, which will result in a 15-year paving cycle. The Town's paving consultant has recommended that the Town expend approximately \$900,000 per year, which will maintain the Town's current pavement condition rating (PCI). The requested funding level below provides additional funds for shoulder gravel that is not included in the General Highway operating budget. |                                                   |                                                |                                   |
| <b>Is the Project a replacement, an expansion or is it new?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                   |                                                |                                   |
| <b>Estimated Project Cost. Please break out components when possible:</b><br><br>Hot-Top = \$ 730,800<br>Shoulder Gravel = \$ 19,200<br><b>TOTAL = \$750,000</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                   | <b>Source of Estimate:</b><br><br>Public Works |                                   |
| <b>Estimated Annual Operating Costs for new or expanded items only:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                   |                                                |                                   |
| <b>Are there other alternatives to the proposed project/equipment</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                   |                                                |                                   |





## Capital Project Request Form FY 2016-20

Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                            |                                                                           |                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------|------------------|
| Departments:<br>York Schools                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Contact Person & Phone:<br>Zak Harding<br>207-363-3403 x33 | Fiscal Year Requested:<br>FY16                                            | Completion Date: |
| <p>Project Description: A group of security items. The list was created in conjunction with the York Police Department and reflects recommendations made by all area emergency responders following a mock crisis drill, and outside consultant's safety review last year. The York Police Department provided us with a comprehensive report that included the recommendations and commendations made by those emergency responders. Safety and security are paramount to the overall well being of our schools, and I feel that this list represents a productive starting point to ensure that we continue to be adequately prepared.</p> |                                                            |                                                                           |                  |
| <p>Project Need: Address safety and security concerns raised in the After Action Report provided by the York Police Department</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                            |                                                                           |                  |
| Consistency with the Comprehensive Plan? Yes, maintain current assets.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                            | Already included in the prior year Capital Program? If so, for what year? |                  |
| Is the Project a replacement, an expansion, or is it new? New components                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                            |                                                                           |                  |

| Location                                                                                                                                                                                                                                                                                 | Project                                                                                                                                                                                                                                                                                                                                                         | Cost      | Source of Estimate:                                          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------------------------------------------|
| Multi                                                                                                                                                                                                                                                                                    | Radio signal repeater at each school:<br>Our school radios share a common channel with the YPD and Town. The signal is inadequate in many areas of each building. The weakness affected emergency response during our crisis drill.                                                                                                                             | 40,000    | Vendors and cost estimates based on similar prior purchases. |
| Multi                                                                                                                                                                                                                                                                                    | Entry cameras all schools:<br>The schools have an integrated door buzzer camera system. The one piece units have limitations that can be addressed by supplementing with an exterior camera, each tied into our existing server.                                                                                                                                | 15,000    |                                                              |
| Multi                                                                                                                                                                                                                                                                                    | Panic Alarms:<br>Radio frequency buttons will be located at a few spots in each building that can be activated to alert the YPD.                                                                                                                                                                                                                                | 13,000    |                                                              |
| VES                                                                                                                                                                                                                                                                                      | Interior signage, ADA and safety                                                                                                                                                                                                                                                                                                                                | 15,000    |                                                              |
| CRES                                                                                                                                                                                                                                                                                     | Interior signage, ADA and safety                                                                                                                                                                                                                                                                                                                                | 15,000    |                                                              |
| MS                                                                                                                                                                                                                                                                                       | Room and way finding signage                                                                                                                                                                                                                                                                                                                                    | 10,000    |                                                              |
| HS                                                                                                                                                                                                                                                                                       | Room and way finding signage:<br>VES and CRES do not have ADA compliant room signage for the rooms.<br>Additionally all schools would have added way finding and room identification signs. The room identification signs are installed perpendicular to the door above the doorframe – this allows the rooms to be identified from a distance in the corridor. | 10,000    |                                                              |
| VES                                                                                                                                                                                                                                                                                      | Card access system                                                                                                                                                                                                                                                                                                                                              | 15,000    |                                                              |
| CRES                                                                                                                                                                                                                                                                                     | Card access system:<br>Add the swipe card system to VES & CRES that is in use at YMS & YHS.                                                                                                                                                                                                                                                                     | 15,000    |                                                              |
| MS                                                                                                                                                                                                                                                                                       | Security Cameras - Phase 2 Cameras:<br>There are currently three cameras at YMS covering selected entrances; cameras would be added to more areas.                                                                                                                                                                                                              | 15,000    |                                                              |
|                                                                                                                                                                                                                                                                                          | TOTAL                                                                                                                                                                                                                                                                                                                                                           | \$163,000 |                                                              |
| Estimated impact to Annual Operating Costs, for new or expanded items only:<br>Adding two schools to the Brivo door system \$1,920 per year. Depending on the final panic alarm set up there may be an annual service charge, which would be in the school departments operating budget. |                                                                                                                                                                                                                                                                                                                                                                 |           |                                                              |
| Identify other alternatives to the proposed project/equipment:                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                 |           |                                                              |

Please attach additional pages and supplemental information as appropriate.



## Capital Project Request Form FY 2016-20

**Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$20,000 and provides a useful life of 3 or more years.**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                      |                                                                                                                |                                                                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| <b>Departments:</b><br>Town Hall                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Contact Person &amp; Phone:</b><br>Stephen H. Burns, Town Manager | <b>Fiscal Year Requested:</b><br>FY16                                                                          | <b>Completion Date:</b><br>Within 12 months of receipt of funds |
| <b>Project Description:</b> Winxnet has designed a series of improvements to the Town Hall information technology (IT) infrastructure that will enhance performance and reliability. Improvements include system-wide changes to computer hardware, infrastructure, software licensing, and system programming that in FY16 will improve system operation and reliability, and that will integrate into subsequent years' improvements to further the system and bring the Town Hall into compliance with current standards for operating, backup, data security, and data transfer. |                                                                      |                                                                                                                |                                                                 |
| <b>Project Need:</b> The Town Hall computer network is severely dated and limited in its ability to provide for current network and user needs. Operating and back-ups are inefficient, and there is very limited ability to utilize cloud-based solutions. Failures, such as the loss of approximately 140,000 scanned documents two years ago, demonstrate the inherent weaknesses of the current system, which was created on the fly over the years rather than by deliberate design.                                                                                            |                                                                      |                                                                                                                |                                                                 |
| <b>Consistency with the Comprehensive Plan?</b><br>Yes – providing quality services to the public.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                      | <b>Already included in the prior year Capital Program? If so, for what year?</b><br>n.a.                       |                                                                 |
| <b>Is the Project a replacement, an expansion, or is it new?</b><br>This is a replacement and upgrade of existing IT infrastructure which will enhance existing and provide new capacity.                                                                                                                                                                                                                                                                                                                                                                                            |                                                                      |                                                                                                                |                                                                 |
| <b>Estimated Project Cost. Please break out components when possible.</b><br>\$225,000 in FY16, with expectations of \$155,000 and \$125,000 in FY17 and FY18, though the out years are likely to be revised.                                                                                                                                                                                                                                                                                                                                                                        |                                                                      | <b>Source of Estimate:</b><br>System plan and estimate by Winxnet, the Town's IT contracted services provider. |                                                                 |
| <b>Estimated impact to Annual Operating Costs, for new or expanded items only:</b><br>No quantifiable changes anticipated. Perhaps lower service costs in the long run.                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                      |                                                                                                                |                                                                 |
| <b>Identify other alternatives to the proposed project/equipment:</b><br>Do nothing and continue with the current system, which is a high-risk proposition.                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                      |                                                                                                                |                                                                 |

**Please attach additional pages and supplemental information as appropriate.**



## Capital Project Request Form FY 2016-20

**Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.**

|                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                          |                                            |                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------------------------|
| <b>Departments:</b><br>York Village Fire                                                                                                                                                                                                                                                                                                                            | <b>Contact Person &amp; Phone:</b><br>Chris Balentine<br>363-1016                                                                        | <b>Fiscal Year Requested:</b><br><br>FY/16 | <b>Completion Date:</b><br>July 2015 |
| <b>Project Description:</b><br>Purchase new medical defibrillator for York Fire Dept.<br>We now have Advanced Emergency Medical Technicians on staff requiring more state of the art advanced cardiac emergency response equipment. The training level of the staff firefighters has been enhanced over the past year to provide better service to the townspeople. |                                                                                                                                          |                                            |                                      |
| <b>Project Need:</b><br>Replace two aging vehicles with one multi-purpose vehicle                                                                                                                                                                                                                                                                                   |                                                                                                                                          |                                            |                                      |
| <b>Consistency with the Comprehensive Plan?</b><br>Yes                                                                                                                                                                                                                                                                                                              | <b>Already included in the prior year Capital Program?</b><br>If so, for what year?<br>We would request that this be included for F/Y 17 |                                            |                                      |
| <b>Is the Project a replacement, an expansion, or is it new?</b><br>Replacement                                                                                                                                                                                                                                                                                     |                                                                                                                                          |                                            |                                      |
| <b>Estimated Project Cost. Please break out components when possible.</b><br><br>Equipment:\$ 24,000.00                                                                                                                                                                                                                                                             | <b>Source of Estimate:</b><br>Zoll E Series Cardiac Monitor<br>Quotation dated 2/19/2014                                                 |                                            |                                      |
| <b>Estimated impact to Annual Operating Costs, for new or expanded items only:</b><br>The existing operating budget will pay for the upkeep and maintenance for this new unit                                                                                                                                                                                       |                                                                                                                                          |                                            |                                      |
| <b>Identify other alternatives to the proposed project/equipment:</b><br>None                                                                                                                                                                                                                                                                                       |                                                                                                                                          |                                            |                                      |

**Please attach additional pages and supplemental information as appropriate.**



**GUIDELINES  
2010 READY**

**ZOLL Medical Corporation**

Worldwide HeadQuarters  
269 Mill Rd  
Chelmsford, Massachusetts 01824-4105  
(978) 421-9655 Main  
(800) 348-9011  
(978) 421-0015 Customer Support  
FEDERAL ID#: 04-2711626

**TO: York Village Fire Department**

1 Firehouse Drive  
York, ME 03909

Attn: **Zach Apgar**

email: [Zapgar138@gmail.com](mailto:Zapgar138@gmail.com)  
Tel: 207-363-1014

**QUOTATION 159083 V:2**

DATE: February 20, 2014

TERMS: Net 30 Days

FOB: Shipping Point

FREIGHT: Prepay and Add

| ITEM | MODEL NUMBER      | DESCRIPTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | QTY. | UNIT PRICE  | DISC PRICE  | TOTAL PRICE |   |
|------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-------------|-------------|-------------|---|
| 1    | 50101730020164013 | <b>E Series AED with 12-lead with 1-step patient cable, Sp02 (comes with EtC02 port), Integrated Bluetooth, NIBP with Adult-Plus cuff and hose and Noninvasive Pacing.</b> Includes: Manual Override, AC Power, Printer, Protocol Assist Codemarkers and GPS Clock Auto Sync, TriMode Display, 3-lead ECG patient cable, universal cable, ready for one (1) SurePower™ Rechargeable Lithium Ion Battery with built in AC Charger ordered separately, RS232 data transfer port, Rugged SoftPack Carry Case, AC power cord, 12" AC extension power cord, one package of recorder paper, two PCMCIA slots, Operator's Manual and <b>standard one (1) year warranty for EMS use.</b> | 1    | \$25,875.00 | \$18,886.50 | \$18,886.50 | * |
| 1a   | 8000-1007-01      | <b>1 Step Patient Cable for 12-lead ECG with limb leads and v leads ( 10 ft )</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1    | \$315.00    | Included    | Included    |   |
| 2    | 8000-0298         | <b>SpO2 LNCS Reusable 4ft Patient Cable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1    | \$160.00    | \$112.00    | \$112.00    | * |
| 3    | 8000-0367         | <b>E Series Only CAPNO 5 Sidestream LoFlo Module</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1    | \$4,775.00  | \$3,342.50  | \$3,342.50  | * |
| 4    | 8019-0535-01      | <b>SurePower™ Rechargeable Lithium Ion Battery Pack</b><br><ul style="list-style-type: none"> <li>▪ 5.8 Ah Capacity</li> <li>▪ High density lithium ion chemistry</li> <li>▪ RunTime™ Indicator</li> <li>▪ Automatic calibration ready</li> <li>▪ Stores history of use and maintenance</li> </ul>                                                                                                                                                                                                                                                                                                                                                                               | 3    | \$475.00    | \$332.50    | \$997.50    | * |

This quote is made subject to ZOLL's standard commercial terms and conditions (ZOLL T's + C's) which accompany this quote. Any purchase order (P.O.) issued in response to this quotation will be deemed to incorporate ZOLL T's + C's. Any modification of the ZOLL T's + C's must be set forth or referenced in the customer's P.O. No commercial terms or conditions shall apply to the sale of goods or services governed by this quote and the customer's P.O unless set forth in or referenced by either document.

**Page 1 Subtotal**

**\$23,338.50**

1. DELIVERY WILL BE MADE 60-90 DAYS AFTER RECEIPT OF ACCEPTED PURCHASE ORDER.
2. PRICES QUOTED ARE VALID FOR 60 DAYS.
3. APPLICABLE TAX, SHIPPING & HANDLING WILL BE ADDED AT THE TIME OF INVOICING.
4. ALL PURCHASE ORDERS ARE SUBJECT TO CREDIT APPROVAL BEFORE ACCEPTABLE BY ZOLL.
5. **FAX PURCHASE ORDER AND QUOTATION TO ZOLL CUSTOMER SUPPORT AT 978-421-0015 OR EMAIL TO [ESALES@ZOLL.COM](mailto:ESALES@ZOLL.COM).**
6. ALL DISCOUNTS OFF LIST PRICE ARE CONTINGENT UPON PAYMENT WITHIN AGREED UPON TERMS.
7. PLACE YOUR ACCESSORY ORDERS ONLINE BY VISITING [www.zollwebstore.com](http://www.zollwebstore.com).

Ian Foucher  
Sr. EMS Territory Manager  
603-235-8359



**GUIDELINES  
2010 READY**

**ZOLL Medical Corporation**

Worldwide HeadQuarters  
269 Mill Rd  
Chelmsford, Massachusetts 01824-4105  
(978) 421-9655 Main  
(800) 348-9011  
(978) 421-0015 Customer Support  
FEDERAL ID#: 04-2711626

**TO: York Village Fire Department**

1 Firehouse Drive  
York, ME 03909

Attn: **Zach Apgar**

email: [Zapgar138@gmail.com](mailto:Zapgar138@gmail.com)  
Tel: 207-363-1014

**QUOTATION 159083 V:2**

DATE: February 20, 2014

TERMS: Net 30 Days

FOB: Shipping Point

FREIGHT: Prepay and Add

| ITEM                         | MODEL NUMBER   | DESCRIPTION                                                      | QTY. | UNIT PRICE | DISC PRICE | TOTAL PRICE |
|------------------------------|----------------|------------------------------------------------------------------|------|------------|------------|-------------|
| 5                            | 8200-000100-01 | Single Bay Charger for tthe SurePower and SurePower II batteries | 1    | \$945.00   | \$661.50   | \$661.50 *  |
| *Reflects Discount Pricing.* |                |                                                                  |      |            |            |             |

This quote is made subject to ZOLL's standard commercial terms and conditions (ZOLL T's + C's) which accompany this quote. Any purchase order (P.O.) issued in response to this quotation will be deemed to incorporate ZOLL T's + C's. Any modification of the ZOLL T's + C's must be set forth or referenced in the customer's P.O. No commercial terms or conditions shall apply to the sale of goods or services governed by this quote and the customer's P.O unless set forth in or referenced by either document.

**TOTAL** **\$24,000.00**

1. DELIVERY WILL BE MADE 60-90 DAYS AFTER RECEIPT OF ACCEPTED PURCHASE ORDER.
2. PRICES QUOTED ARE VALID FOR 60 DAYS.
3. APPLICABLE TAX, SHIPPING & HANDLING WILL BE ADDED AT THE TIME OF INVOICING.
4. ALL PURCHASE ORDERS ARE SUBJECT TO CREDIT APPROVAL BEFORE ACCEPTABLE BY ZOLL.
5. **FAX PURCHASE ORDER AND QUOTATION TO ZOLL CUSTOMER SUPPORT AT 978-421-0015 OR EMAIL TO [ESALES@ZOLL.COM](mailto:ESALES@ZOLL.COM).**
6. ALL DISCOUNTS OFF LIST PRICE ARE CONTINGENT UPON PAYMENT WITHIN AGREED UPON TERMS.
7. PLACE YOUR ACCESSORY ORDERS ONLINE BY VISITING [www.zollwebstore.com](http://www.zollwebstore.com).

Ian Foucher  
Sr. EMS Territory Manager  
603-235-8359

## ZOLL QUOTATION GENERAL TERMS & CONDITIONS

**1. ACCEPTANCE.** This Quotation constitutes an offer by ZOLL Medical Corporation to sell to the Customer the equipment (including a license to use certain software) listed in this Quotation and described in the specifications either attached to or referred to in this Quotation (hereinafter referred to as Equipment). Any acceptance of such offer is expressly limited to the terms of this Quotation, including these General Terms and Conditions. Acceptance shall be so limited to this Quotation notwithstanding (i) any conflicting written or oral representations made by ZOLL Medical Corporation or any agent or employee of ZOLL Medical Corporation or (ii) receipt or acknowledgement by ZOLL Medical Corporation of any purchase order, specification, or other document issued by the Customer. Any such document shall be wholly inapplicable to any sale made pursuant to this Quotation, and shall not be binding in any way on ZOLL Medical Corporation.

Acceptance of this Quotation by the Customer shall create an agreement between ZOLL Medical Corporation and the Customer (hereinafter referred to as the "Contract") the terms and conditions of which are expressly limited to the provisions of this Quotation including these Terms and Conditions. No waiver change or modification of any of the provisions of this Quotation or the Contract shall be binding on ZOLL Medical Corporation unless such waiver, change or modification (i) is made in writing (ii) expressly states that it is a waiver, change or modification of this Quotation or the Contract and (iii) is signed by an authorized representative of ZOLL Medical Corporation.

**2. DELIVERY AND RISK OF LOSS.** Unless otherwise stated, all deliveries shall be F.O.B. ZOLL Medical Corporation's facility. Risk of loss or damage to the Equipment shall pass to the Customer upon delivery of the Equipment to the carrier.

**3. TERMS OF PAYMENT.** Unless otherwise stated in its Quotation payment by Customer is due thirty (30) days after the ship date appearing on ZOLL Medical Corporation invoice. Any amounts payable hereunder which remain unpaid after the date shall be subject to a late charge equal to 1.5% per month from the due date until such amount is paid.

**4. CREDIT APPROVAL.** All shipments and deliveries shall at all times be subject to the approval of credit by ZOLL Medical Corporation. ZOLL Medical Corporation may at any time decline to make any shipment or delivery except upon receipt of payment or security or upon terms regarding credit or security satisfactory to ZOLL Medical Corporation.

**5. TAXES & FEES.** The pricing quoted in its Quotation do not include sales use, excise, or other similar taxes or any duties or customs charges, or any order processing fees. The Customer shall pay in addition for the prices quoted the amount of any present or future sales, excise or other similar tax or customs duty or charge applicable to the sale or use of the Equipment sold hereunder (except any tax based on the net income of ZOLL Medical Corporation), and any order processing fees that ZOLL may apply from time to time. In lieu thereof the Customer may provide ZOLL Medical Corporation with a tax exemption certificate acceptable to the taxing authorities.

**6. WARRANTY.** (a) ZOLL Medical Corporation warrants to the Customer that from the earlier of the date of installation or thirty (30) days after the date of shipment from ZOLL Medical Corporation's facility, the Equipment (other than accessories and electrodes) will be free from defects in material and workmanship under normal use and service for the period noted on the reverse side. Accessories and electrodes shall be warranted for ninety (90) days from the date of shipment. During such period ZOLL Medical Corporation will at no charge to the Customer either repair or replace (at ZOLL Medical Corporation's sole option) any part of the Equipment found by ZOLL Medical Corporation to be defective in material or workmanship. If ZOLL Medical Corporation's inspection detects no defects in material or workmanship, ZOLL Medical Corporation's regular service charges shall apply. (b) ZOLL Medical Corporation shall not be responsible for any Equipment defect failure of the Equipment to perform any specified function, or any other nonconformance of the Equipment caused by or attributable to (i) any modification of the Equipment by the Customer, unless such modification is made with the prior written approval of ZOLL Medical Corporation; (ii) the use of the Equipment with any associated or complementary equipment accessory or software not specified by ZOLL Medical Corporation, or (iii) any misuse or abuse of the Equipment; (iv) exposure of the Equipment to conditions beyond the environmental, power or operating constraints specified by ZOLL Medical Corporation, or (v) installation or wiring of the Equipment other than in accordance with ZOLL Medical Corporation's instructions. (c) Warranty does not cover items subject to normal wear and burnout during use, including but not limited to lamps, fuses, batteries, cables and accessories. (d) The foregoing warranty does not apply to software included as part of the Equipment (including software embodied in read-only memory known as "firmware"). (e) The foregoing warranty constitutes the exclusive remedy of the Customer and the exclusive liability of ZOLL Medical Corporation for any breach of any warranty related to the Equipment supplied hereunder. **THE WARRANTY SET FORTH HEREIN IS EXCLUSIVE AND ZOLL MEDICAL CORPORATION EXPRESSLY DISCLAIMS ALL OTHER WARRANTIES WHETHER WRITTEN, ORAL, IMPLIED, OR STATUTORY, INCLUDING BUT NOT LIMITED TO ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.**

**7. SOFTWARE LICENSE.** (a) All software (the "Software" which term shall include firmware) included as part of the Equipment is licensed to Customer pursuant to a nonexclusive limited license on the terms hereinafter set forth, (b) Customer may not copy, distribute, modify, translate or adapt the Software, and may not disassemble or reverse compile the Software, or seek in any manner to discover, disclose or use any proprietary algorithms, techniques or other confidential information contained therein, (c) All rights in the Software remain the product of ZOLL Medical Corporation, and Customer shall have no right or interest therein except as expressly provided herein. (d) Customer's right to use the Software may be terminated by ZOLL Medical Corporation in the event of any failure to comply with terms of this quotation, (e) Customer may transfer the license conferred hereby only in connection with a transfer of the Equipment and may not retain any copies of the Software following such transfer. (f) ZOLL Medical Corporation warrants that the read-only memory or other media on which the Software is recorded will be free from defects in materials and workmanship for the period and on terms set forth in section 6. (g) Customer understands that the Software is a complex and sophisticated software product and no assurance can be given that operation of the Software will be uninterrupted or error-free, or that the Software will meet Customer's requirements. Except as set forth in section 7(f), ZOLL MEDICAL CORPORATION MAKES NO REPRESENTATIONS OR WARRANTIES WITH RESPECT TO THE SOFTWARE AND IN PARTICULAR DISCLAIMS ANY IMPLIED WARRANTIES OR MERCHANTABILITY OR FITNESS OF A PARTICULAR PURPOSE WITH RESPECT THERETO. Customer's exclusive remedy for any breach of warranty or defect relating to the Software shall be the repair or replacement of any defective read-only memory or other media so that it correctly reproduces the Software. This License applies only to ZOLL Medical Corporation Software.

**8. DELAYS IN DELIVERY.** ZOLL Medical Corporation shall not be liable for any delay in the delivery of any part of the Equipment if such delay is due to any cause beyond the control of the ZOLL Medical Corporation including, but not limited to acts of God, fires, epidemics, floods, riots, wars, sabotage, labor disputes, governmental actions, inability to obtain materials, components, manufacturing facilities or transportation or any other cause beyond the control of ZOLL Medical Corporation. In addition ZOLL Medical Corporation shall not be liable for any delay in delivery caused by failure of the Customer to provide any necessary information in a timely manner. In the event of any such delay, the date of shipment or performance hereunder shall be extended to the period equal to the time lost by reason of such delay. In the event of such delay ZOLL Medical Corporation may allocate available Equipment among its Customers on any reasonable and equitable basis. The delivery dates set forth in this Quotation are approximate only and ZOLL Medical Corporation shall not be liable for or shall the Contract be breached by, any delivery by ZOLL Medical Corporation within a reasonable time after such dates.

**9. LIMITATIONS OF LIABILITY.** IN NO EVENT SHALL ZOLL MEDICAL CORPORATION BE LIABLE FOR INDIRECT SPECIAL OR CONSEQUENTIAL DAMAGES RESULTING FROM ZOLL MEDICAL CORPORATIONS PERFORMANCE OR FAILURE TO PERFORM PURSUANT TO THIS QUOTATION OR THE CONTRACT OR THE FURNISHING, PERFORMANCE, OR USE OF ANY EQUIPMENT OR SOFTWARE SOLD HERETO, WHETHER DUE TO A BREACH OF CONTRACT, BREACH OF WARRANTY, THE NEGLIGENCE OF ZOLL MEDICAL CORPORATION OR OTHERWISE.

**10. PATENT INDEMNITY.** ZOLL Medical Corporation shall at its own expense defend any suit that may be instituted against the Customer for alleged infringement of any United States patents or copyrights related to the parts of the Equipment or the Software manufactured by ZOLL Medical Corporation, provided that (i) such alleged infringement consists only in the use of such Equipment or the Software by itself and not as a part of or in combination with any other devices or parts, (ii) the Customer gives ZOLL Medical Corporation immediate notice in writing of any such suit and permits ZOLL Medical Corporation through counsel of its choice, to answer the charge of infringement and defend such suit, and (iii) the Customer gives ZOLL Medical Corporation all requested information, assistance and authority at ZOLL Medical Corporation's expense, to enable ZOLL Medical Corporation to defend such suit.

In the case of a final award of damages for infringement in any such suit, ZOLL Medical Corporation will pay such award, but it shall not be responsible for any settlement made without its written consent.

Section 10 states ZOLL Medical Corporation's total responsibility and liability's, and the Customer's sole remedy for any actual or alleged infringement of any patent by the Equipment or the Software or any part thereof provided hereunder. In no event shall ZOLL Medical Corporation be liable for any indirect, special, or consequential damages resulting from any such infringement.

**11. CLAIMS FOR SHORTAGE.** Each shipment of Equipment shall be promptly examined by the Customer upon receipt thereof. The Customer shall inform ZOLL Medical Corporation of any shortage in any shipment within ten (10) days of receipt of Equipment. If no such shortage is reported within ten (10) day period, the shipment shall be conclusively deemed to have been complete.

**12. RETURNS AND CANCELLATION.** (a) The Customer shall obtain authorization from ZOLL Medical Corporation prior to returning any of the Equipment. (b) The Customer receives authorization from ZOLL Medical Corporation to return a product for credit, the Customer shall be subject to a restocking charge of twenty percent (20%) of the original list purchase price, but not less than \$50.00 per product. (c) Any such change in delivery caused by the Customer that causes a delivery date greater than six (6) months from the Customer's original order date shall constitute a new order for the affected Equipment in determining the appropriate list price.

**13. APPLICABLE LAW.** This Quotation and the Contract shall be governed by the substantive laws of the Commonwealth of Massachusetts without regard to any choice of law provisions thereof.

**14. COMPLIANCE WITH LAWS.** (a) ZOLL Medical Corporation represents that all goods and services delivered pursuant to the Contract will be produced and supplied in compliance with all applicable state and federal laws and regulations, including the requirements of the Fair Labor Standards Act of 1938, as amended. (b) The Customer shall be responsible for compliance with any federal, state and local laws and regulations applicable to the installation or use of the Equipment furnished hereunder, and will obtain any permits required for such installation and use.

**15. NON-WAIVER OF DEFAULT.** In the event of any default by the Customer, ZOLL Medical Corporation may decline to make further shipments or render any further warranty or other services without in any way affecting its right under such order. If despite any default by Customer, ZOLL Medical Corporation elects to continue to make shipments its action shall not constitute a waiver of any default by the Customer or in any way affect ZOLL Medical Corporation's legal remedies regarding any such default. No claim or right arising out of a breach of the Agreement by the Customer can be discharged in whole or in part by waiver or renunciation of the claim or right unless the waiver or renunciation is supported by consideration and is in writing signed by ZOLL Medical Corporation.

**16. ASSIGNMENT.** This Quotation, and the Contract, may not be assigned by the Customer without the prior written consent of ZOLL Medical Corporation, and any assignment without such consent shall be null and void.

**17. TITLE TO PRODUCTS.** Title to right of possession of the products sold hereunder shall remain with ZOLL Medical Corporation until ZOLL Medical Corporation delivers the Equipment to the carrier and agrees to do all acts necessary to perfect and maintain such right and title in ZOLL Medical Corporation. Failure of the Customer to pay the purchase price for any product when due shall give ZOLL Medical Corporation the right, without liability to repossess the Equipment, with or without notice, and to avail itself of any remedy provided by law.

### 18. EQUAL EMPLOYMENT OPPORTUNITY / AFFIRMATIVE ACTION.

**VETERAN'S EMPLOYMENT** - If this order is subject to Executive Order 11710 and the rules, regulations, or orders of the Secretary of Labor issued thereunder the contract clause as set forth at 41 CFR 60-250.4 is hereby included as part of this order.

**EMPLOYMENT OF HANDICAPPED** - If this order is subject to Section 503 of the Rehabilitation Act of 1973, as amended and the rules, regulations or orders of the Secretary of Labor as issued thereunder, the contract clause at 41 CFR 60-741.7 is hereby included as part of this order.

**EQUAL OPPORTUNITY EMPLOYMENT** - If this order is subject to the provisions of Executive Order 11246, as amended, and the rules, regulations or orders of the Secretary of Labor issued thereunder, the contract clause set forth at 41 CFR 60-1.4 (a) and 60-1.4 (b) are hereby included as a part of this order and Seller agrees to comply with the reporting requirements set forth at 41 CFR 60-1.7 and the affirmative action compliance program requirements set forth as 41 CFR 60-1.40.

**19. VALIDITY OF QUOTATION.** This Quotation shall be valid and subject to acceptance by the Customer, in accordance with the terms of Section 1 hereof for the period set forth on the face hereof. After such period, the acceptance of this Quotation shall not be binding upon ZOLL Medical Corporation and shall not create a contract, unless such acceptance is acknowledged and accepted by ZOLL Medical Corporation by a writing signed by an authorized representative of ZOLL Medical Corporation.

**20. GENERAL.** Any Contract resulting from this Quotation shall be governed by and interpreted in accordance with the laws of the Commonwealth of Massachusetts. This constitutes the entire agreement between Buyer and Supplier with respect to the purchase and sale of the Products described in the face hereof, and only representations or statements contained herein shall be binding upon Supplier as a warranty or otherwise. Acceptance or acquiescence in the course of performance rendered pursuant hereto shall not be relevant to determine the meaning of this writing even though the accepting or acquiescing party has knowledge of the nature of the performance and opportunity for objection. No addition to or modification of any of the terms and conditions specified herein shall be binding upon Supplier unless made in writing and signed by a duly authorized representative of Supplier. The terms and conditions specified shall prevail notwithstanding any variance from the terms and conditions of any order or other form submitted by Buyer for the Products set forth on the face of this Agreement. To the extent that this writing may be treated as an acceptance of Buyer's prior offer, such acceptance is expressly made conditional on assent by Buyer to the terms hereof, and, without limitation, acceptance of the goods by Buyer to the terms hereof, and, without limitation, acceptance of the goods by Buyer shall constitute such assent. All cancellations and reschedules require a minimum of thirty (30) days notice.



## Capital Project Request Form FY 2016-20

**Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.**

|                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                          |                                            |                                           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------|
| <b>Departments:</b><br>York Village Fire                                                                                                                                                                                                                                                                                                                                                | <b>Contact Person &amp; Phone:</b><br>Chris Balentine<br>363-1016                                                                        | <b>Fiscal Year Requested:</b><br><br>F/Y16 | <b>Completion Date:</b><br>Late July 2015 |
| <b>Project Description:</b><br>Purchase two outboard motors for Water Rescue Boat. Please note: these motors are ten years old and are in disrepair. The entire water rescue boat, including the motors, were donated at no cost to the town ten years ago. The boat and related rescue equipment are all utilized by the YFD for water rescue emergencies throughout York-- in season. |                                                                                                                                          |                                            |                                           |
| <b>Project Need:</b><br>Replace two aging motors                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                          |                                            |                                           |
| <b>Consistency with the Comprehensive Plan?</b><br>Yes                                                                                                                                                                                                                                                                                                                                  | <b>Already included in the prior year Capital Program?</b><br>If so, for what year?<br>We would request that this be included for F/Y 16 |                                            |                                           |
| <b>Is the Project a replacement, an expansion, or is it new?</b><br>Replacement                                                                                                                                                                                                                                                                                                         |                                                                                                                                          |                                            |                                           |
| <b>Estimated Project Cost. Please break out components when possible.</b><br><br>Estimated cost \$ 21,000.00                                                                                                                                                                                                                                                                            | <b>Source of Estimate:</b><br><br>Marina Estimate, forthcoming                                                                           |                                            |                                           |
| <b>Estimated impact to Annual Operating Costs, for new or expanded items only:</b><br>The existing operating budget will pay for the fuel, upkeep and maintenance.                                                                                                                                                                                                                      |                                                                                                                                          |                                            |                                           |
| <b>Identify other alternatives to the proposed project/equipment:</b><br>None                                                                                                                                                                                                                                                                                                           |                                                                                                                                          |                                            |                                           |

**Please attach additional pages and supplemental information as appropriate.**



**Capital Improvements Project Request Form FY 2016**

**Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.**

|                                              |                                                             |                                |                                        |
|----------------------------------------------|-------------------------------------------------------------|--------------------------------|----------------------------------------|
| <b>Department:</b><br>York Police Department | <b>Contact Person &amp; Phone</b><br>Chief Douglas P. Bracy | <b>Year Requested:</b><br>FY18 | <b>Completion Date:</b><br>Spring 2018 |
|----------------------------------------------|-------------------------------------------------------------|--------------------------------|----------------------------------------|

**Project Description:**  
  
 This request is to cover the cost of approximately 30 Multi Space Meters in place of the remaining current single space meters. We currently spend a numerous amount of man hours, installing, uninstalling, collecting and counting coins using the current 789 single head meters. Using multi space meters would be more efficient, more customer friendly and provide an invaluable reporting tool for us to better manage the parking spaces we have.

**Is the Project a replacement, an expansion or is it new?**  
  
 Cost to install thirty (30) new multi spaced meters on Long Beach Ave, Rail Road Ave and Beach St. to cover the remaining areas that are covered by the old single space meters.

|                                                                           |                      |                             |
|---------------------------------------------------------------------------|----------------------|-----------------------------|
| <b>Estimated Project Cost. Please break out components when possible:</b> |                      | <b>Source of Estimate:</b>  |
| <u>Components</u>                                                         | <u>Cost</u>          | Ryan Bonardi – CALE America |
| See attached estimate                                                     | Total Cost \$195,000 |                             |

**Estimated Annual Operating Costs for new or expanded items only:**  
  
 The estimated cost to purchase these six (6) multi space meters outright would be \$195,000

**Are there other alternatives to the proposed project/equipment**  
  
 Continue using the current single head meters which are past warranty, involve a great deal of man hours to install, operate and maintain etc.  
  
 Pending the successful testing of these meters in a “pilot program”.



**Capital Improvements Project Request Form FY 2016**

**Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.**

|                                                      |                                                             |                                |                                        |
|------------------------------------------------------|-------------------------------------------------------------|--------------------------------|----------------------------------------|
| <b>Department:</b><br>York Communications Department | <b>Contact Person &amp; Phone</b><br>Chief Douglas P. Bracy | <b>Year Requested:</b><br>FY16 | <b>Completion Date:</b><br>Spring 2016 |
|------------------------------------------------------|-------------------------------------------------------------|--------------------------------|----------------------------------------|

**Project Description:**

This request is to cover the cost of moving the telephone equipment associated with Emergency 911 telephone communications from 36 Main Street to the new police facility once it is constructed. York Communications Center serves as the regional Public Safety Answering Point (PSAP) for eight towns in souther Maine including the Town of York. FairPoint Communications, which maintains the telephone equipment associated with E911 recently installed the new Next Gen 911 equipment at the current facility. As a result we will incur a cost to transfer the equipment from the current facility to our new facility.

**Is the Project a replacement, an expansion or is it new?**

Cost to remove and reinstall telephone equipment associated with Emergency 911 services.

|                                                                           |                     |                                            |
|---------------------------------------------------------------------------|---------------------|--------------------------------------------|
| <b>Estimated Project Cost. Please break out components when possible:</b> |                     | <b>Source of Estimate:</b>                 |
| <u>Components</u>                                                         | <u>Cost</u>         | Thomas Waterman – FairPoint Communications |
| See asttached estimate                                                    | Total Cost \$41,400 |                                            |

**Estimated Annual Operating Costs for new or expanded items only:**

Same as today

**Are there other alternatives to the proposed project/equipment**

None – this is mandated through the ME PUC – it should be noted that this service generates approximately \$116,000 for the operations of the communications center on an annual basis.

October 27, 2014

Subject:

York PD PSAP move.

This is an estimate to move the York PD PSAP from their existing location on Main St. to their new building located in the lower village in York, Maine.

|                                                                                                 |           |
|-------------------------------------------------------------------------------------------------|-----------|
| • 2 men for 10 days (8 hours per day per man) at a rate of \$945 per day per man for a total of | \$ 18,900 |
| • Move UPS and do electrical for back room equipment and 3 workstations                         | \$ 15,000 |
| • Move 1 CES Circuit                                                                            | \$ 600    |
| • Move 1 T1                                                                                     | \$ 400    |
| • Misc. Cable and parts.                                                                        | \$ 4,500  |
| • Building will also need a Back-up generator                                                   | ?         |
| • Equipment movers                                                                              | \$ 2,000  |
|                                                                                                 | <hr/>     |
|                                                                                                 | \$ 41,400 |

The estimate provided for this move is in no way to be considered a firm quote.

Thomas Waterman

FairPoint Communications



Capital Improvements Project Request Form FY 2017

*Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.*

|                                                                                                                                                                                                                                                                                           |                                                      |                                                               |                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|---------------------------------------------------------------|-------------------------------------|
| Department:<br><br>York Communications<br>Department                                                                                                                                                                                                                                      | Contact Person & Phone<br><br>Chief Douglas P. Bracy | Year Requested:<br><br>FY16                                   | Completion Date:<br><br>Spring 2016 |
| Project Description:<br><br>This request is to cover the cost of replacing the current three (3) radio console positions the dispatch center.                                                                                                                                             |                                                      |                                                               |                                     |
| Is the Project a replacement, an expansion or is it new?                                                                                                                                                                                                                                  |                                                      |                                                               |                                     |
| Cost to install a three (3) new radio positions in the communications center.                                                                                                                                                                                                             |                                                      |                                                               |                                     |
| Estimated Project Cost. Please break out components when possible:<br><br>Components<br><br>See attached estimate                                                                                                                                                                         |                                                      | Source of Estimate:<br><br>2-Way Communications Service, Inc. |                                     |
| Estimated Annual Operating Costs for new or expanded items only:<br>Same as today                                                                                                                                                                                                         |                                                      |                                                               |                                     |
| Are there other alternatives to the proposed project/equipment<br><br>None- the only option is to continue operating using the current old and outdated radio positions which are outdated and past their expected life span. Repair and replacement of parts is becoming more difficult. |                                                      |                                                               |                                     |



**Capital Improvements Project Request Form FY 2016**

**Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.**

| <b>Department:</b><br><br>York Communications Department                                                                                                                                                                                                                                                                                                                                                     | <b>Contact Person &amp; Phone</b><br><br>Chief Douglas P. Bracy | <b>Year Requested:</b><br><br>FY17 | <b>Completion Date:</b><br><br>Spring 2017 |             |                       |                         |                                                                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------|--------------------------------------------|-------------|-----------------------|-------------------------|----------------------------------------------------------------------|
| <b>Project Description:</b><br><br>This request is to cover the cost of upgrading and installing new Remote Sites and a Microwave system for the new police station to include the following sites: the new Police Station, Mount Agamenticus and York Highway Dept.                                                                                                                                         |                                                                 |                                    |                                            |             |                       |                         |                                                                      |
| <b>Is the Project a replacement, an expansion or is it new?</b><br><br>This is a new project to improve our radio communications and reduce our annual costs.                                                                                                                                                                                                                                                |                                                                 |                                    |                                            |             |                       |                         |                                                                      |
| <b>Estimated Project Cost. Please break out components when possible:</b><br><br><table border="1"> <thead> <tr> <th data-bbox="87 1226 526 1262"><u>Components</u></th> <th data-bbox="526 1226 1029 1262"><u>Cost</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="87 1325 526 1360">See attached estimate</td> <td data-bbox="526 1325 1029 1360">Total Cost \$123,902.00</td> </tr> </tbody> </table> |                                                                 |                                    | <u>Components</u>                          | <u>Cost</u> | See attached estimate | Total Cost \$123,902.00 | <b>Source of Estimate:</b><br><br>2-Way Communications Service, Inc. |
| <u>Components</u>                                                                                                                                                                                                                                                                                                                                                                                            | <u>Cost</u>                                                     |                                    |                                            |             |                       |                         |                                                                      |
| See attached estimate                                                                                                                                                                                                                                                                                                                                                                                        | Total Cost \$123,902.00                                         |                                    |                                            |             |                       |                         |                                                                      |
| <b>Estimated Annual Operating Costs for new or expanded items only:</b><br>Same as today                                                                                                                                                                                                                                                                                                                     |                                                                 |                                    |                                            |             |                       |                         |                                                                      |
| <b>Are there other alternatives to the proposed project/equipment</b><br><br>None – the only option is to continue using the old radio loop lines that we pay for on a monthly basis at a cost of roughly \$20,000 per year.                                                                                                                                                                                 |                                                                 |                                    |                                            |             |                       |                         |                                                                      |

**2-Way Communications Service, Inc.**  
**23 River Road**  
**Newington, NH 03801**



|                  |
|------------------|
| <b>Proposal</b>  |
| <b>21546</b>     |
| Date: 11/12/2014 |

Name / Address:

York Police Department  
 36 Main Street  
 York ME 03909

Phone : 1-800-441-6288

Fax : 603-431-4832

E-mail us : CommDivision@2-way.biz

Visit our Web Site : www.2-way.biz



**MOTOROLA SOLUTIONS**

Premier Service Partner

|           |        |      |
|-----------|--------|------|
| P.O. No.: | Terms  | Rep: |
|           | Net 15 | 798  |

| Qty | Item        | Description                                                                                                                                                                                                                                                                                                                                                                                                            | Total     |
|-----|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|     | ESTIMATE    | New Microwave Network: BUDGETARY!<br>PD to Aggie to Chase's Pond                                                                                                                                                                                                                                                                                                                                                       |           |
|     |             | This proposal is a budgetary figure for planning purposes only and is not an offer to sell products and services at the prices indicated. We will be pleased to provide you with a firm quotation upon our receipt of a definitive determination of the requirements. System drawings and proposals are the property of 2-Way Communications and may not be reproduced, copied or utilized without written permission. | 0.00      |
|     |             | Microwave Equipment:                                                                                                                                                                                                                                                                                                                                                                                                   |           |
| 6   | Radio Item  | CP-HP-23-B2-S-010-N-00-R1 - Horizon Compact+010; 23 GHz Band 2                                                                                                                                                                                                                                                                                                                                                         | 48,000.00 |
| 6   | Radio Item  | A-FUP-PFT-BUN - Link Upgrade, Horizon Compact+ Feature, Bundle (AAM, Enhanced Ethernet), AB                                                                                                                                                                                                                                                                                                                            | 5,000.00  |
| 6   | Radio Item  | A-ANT-23G-12-C - Antenna; 23G; 1' Antenna; Clip Mount                                                                                                                                                                                                                                                                                                                                                                  | 3,200.00  |
| 6   | Radio Item  | A-INK-CPCA-AC-NA-R1 - Horizon Compact+, CAT5E Connectors AC Install Kit                                                                                                                                                                                                                                                                                                                                                | 6,400.00  |
| 6   | Radio Item  | A-OPT-LCO-FCC - FCC Licensing co-ordination (Does not include FCC Fees)                                                                                                                                                                                                                                                                                                                                                | 3,600.00  |
|     |             | Subtotal                                                                                                                                                                                                                                                                                                                                                                                                               | 66,200.00 |
|     |             | Network Equipment:                                                                                                                                                                                                                                                                                                                                                                                                     |           |
| 6   | Radio Item  | HP Managed Network Switch                                                                                                                                                                                                                                                                                                                                                                                              | 12,000.00 |
| 6   | RRDN6077    | VMUX-110/AC/4E&M/ETH-UTP 4 E&M CHA                                                                                                                                                                                                                                                                                                                                                                                     | 12,600.00 |
| 6   | 5882653X14  | DB25M/RJ45                                                                                                                                                                                                                                                                                                                                                                                                             | 102.00    |
|     |             | Subtotal                                                                                                                                                                                                                                                                                                                                                                                                               | 24,702.00 |
|     |             | Labor, services and materials:                                                                                                                                                                                                                                                                                                                                                                                         |           |
| 1   | Misc. Parts | Installation materials, cable management, earth grounding, misc.                                                                                                                                                                                                                                                                                                                                                       | 3,000.00  |
| 1   | Comm Adv    | Communications Division Advanced Labor.                                                                                                                                                                                                                                                                                                                                                                                | 30,000.00 |

**Subtotal**

**Sales Tax (0.0%)**

**Total**

Thank you for taking the time to review my proposal. Sign and return to accept. Valid for 30 days.

Signature \_\_\_\_\_

2-Way Communications Service, Inc.  
 23 River Road  
 Newington, NH 03801



**Proposal**  
 21546  
 Date: 11/12/2014

Name / Address:

York Police Department  
 36 Main Street  
 York ME 03909

Phone : 1-800-441-6288

Fax : 603-431-4832

E-mail us : CommDivision@2-way.biz

Visit our Web Site : www.2-way.biz



**MOTOROLA SOLUTIONS**  
 Premier Service Partner

|           |        |      |
|-----------|--------|------|
| P.O. No.: | Terms  | Rep: |
|           | Net 15 | 798  |

| Qty | Item | Description | Total     |
|-----|------|-------------|-----------|
|     |      | Subtotal    | 33,000.00 |

**Subtotal** \$123,902.00

Thank you for taking the time to review my proposal. Sign and return to accept. Valid for 30 days.

**Sales Tax (0.0%)** \$0.00

**Total** \$123,902.00

Signature \_\_\_\_\_



**Capital Improvements Project Request Form FY 2016**

**Capital Improvements Project Definition: An expenditure for equipment, facilities, infrastructure or land that costs more than \$10,000 and provides a useful life of two or more years.**

| <b>Department:</b><br><br>York Communications Department                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Contact Person &amp; Phone</b><br><br>Chief Douglas P. Bracy                                                           | <b>Year Requested:</b><br><br>FY18 | <b>Completion Date:</b><br><br>Spring 2018 |             |                       |                                                                                                                           |                   |                    |                                                                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------------------------------------------|-------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------|----------------------------------------------------------------------|
| <b>Project Description:</b><br><br>This request is to cover the cost of upgrading and installing additional Remote Sites to the Microwave system for the new police station. The new sites would be on Berwick Road, Birch Hill Road and in the York Village Square.                                                                                                                                                                                                                                               |                                                                                                                           |                                    |                                            |             |                       |                                                                                                                           |                   |                    |                                                                      |
| <b>Is the Project a replacement, an expansion or is it new?</b><br><br>This is a new project to improve our radio communications and reduce our annual costs.                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                           |                                    |                                            |             |                       |                                                                                                                           |                   |                    |                                                                      |
| <b>Estimated Project Cost. Please break out components when possible:</b><br><br><table border="1"> <thead> <tr> <th data-bbox="105 1234 511 1270"><u>Components</u></th> <th data-bbox="511 1234 1023 1270"><u>Cost</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="105 1333 511 1365">See attached estimate</td> <td data-bbox="511 1333 1023 1365"> <table border="0"> <tr> <td align="right"><b>Total Cost</b></td> <td align="right"><b>\$82,600.00</b></td> </tr> </table> </td> </tr> </tbody> </table> |                                                                                                                           |                                    | <u>Components</u>                          | <u>Cost</u> | See attached estimate | <table border="0"> <tr> <td align="right"><b>Total Cost</b></td> <td align="right"><b>\$82,600.00</b></td> </tr> </table> | <b>Total Cost</b> | <b>\$82,600.00</b> | <b>Source of Estimate:</b><br><br>2-Way Communications Service, Inc. |
| <u>Components</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <u>Cost</u>                                                                                                               |                                    |                                            |             |                       |                                                                                                                           |                   |                    |                                                                      |
| See attached estimate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <table border="0"> <tr> <td align="right"><b>Total Cost</b></td> <td align="right"><b>\$82,600.00</b></td> </tr> </table> | <b>Total Cost</b>                  | <b>\$82,600.00</b>                         |             |                       |                                                                                                                           |                   |                    |                                                                      |
| <b>Total Cost</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>\$82,600.00</b>                                                                                                        |                                    |                                            |             |                       |                                                                                                                           |                   |                    |                                                                      |
| <b>Estimated Annual Operating Costs for new or expanded items only:</b><br>Same as today                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                           |                                    |                                            |             |                       |                                                                                                                           |                   |                    |                                                                      |
| <b>Are there other alternatives to the proposed project/equipment</b><br><br>None – the only option is to continue using the old radio loop lines that we pay for on a monthly basis at a cost of roughly \$20,000 per year.                                                                                                                                                                                                                                                                                       |                                                                                                                           |                                    |                                            |             |                       |                                                                                                                           |                   |                    |                                                                      |

**2-Way Communications Service, Inc.**  
**23 River Road**  
**Newington, NH 03801**



**Proposal**  
**21547**  
 Date: 11/12/2014

Name / Address:

York Police Department  
 36 Main Street  
 York ME 03909

Phone : 1-800-441-6288

Fax : 603-431-4832

E-mail us : CommDivision@2-way.biz

Visit our Web Site : www.2-way.biz



**MOTOROLA SOLUTIONS**

Premier Service Partner

|           |        |      |
|-----------|--------|------|
| P.O. No.: | Terms  | Rep: |
|           | Net 15 | 798  |

| Qty | Item        | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Total     |
|-----|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|     | ESTIMATE    | New Microwave Network: BUDGETARY!<br>Add Receive Sites<br><br>This proposal is a budgetary figure for planning purposes only and is not an offer to sell products and services at the prices indicated. We will be pleased to provide you with a firm quotation upon our receipt of a definitive determination of the requirements. System drawings and proposals are the property of 2-Way Communications and may not be reproduced, copied or utilized without written permission. | 0.00      |
| 4   | Radio Item  | Microwave Equipment:<br>CP-HP-23-B2-S-S-010-N-00-R1 - Horizon Compact+010; 23 GHz Band 2                                                                                                                                                                                                                                                                                                                                                                                             | 32,000.00 |
| 4   | Radio Item  | A-FUP-PFT-BUN - Link Upgrade, Horizon Compact+ Feature, Bundle (AAM, Enhanced Ethernet), AB                                                                                                                                                                                                                                                                                                                                                                                          | 3,333.00  |
| 4   | Radio Item  | A-ANT-23G-12-C - Antenna; 23G; 1' Antenna; Clip Mount                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,133.00  |
| 4   | Radio Item  | A-INK-CPCA-AC-NA-R1 - Horizon Compact+, CAT5E Connectors AC Install Kit                                                                                                                                                                                                                                                                                                                                                                                                              | 4,266.00  |
| 4   | Radio Item  | A-OPT-LCO-FCC - FCC Licensing co-ordination (Does not include FCC Fees)                                                                                                                                                                                                                                                                                                                                                                                                              | 2,400.00  |
|     |             | Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 44,132.00 |
| 4   | Radio Item  | Network Equipment:<br>HP Managed Network Switch                                                                                                                                                                                                                                                                                                                                                                                                                                      | 8,000.00  |
| 4   | RRDN6077    | VMUX-110/AC/4E&M/ETH-UTP 4 E&M CHA                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 8,400.00  |
| 4   | 5882653X14  | DB25M/RJ45                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 68.00     |
|     |             | Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 16,468.00 |
| 1   | Misc. Parts | Labor, services and materials:<br>Installation materials, cable management, earth grounding, misc.                                                                                                                                                                                                                                                                                                                                                                                   | 2,000.00  |
| 1   | Comm Adv    | Communications Division Advanced Labor.                                                                                                                                                                                                                                                                                                                                                                                                                                              | 20,000.00 |

**Subtotal**

**Sales Tax (0.0%)**

**Total**

Thank you for taking the time to review my proposal. Sign and return to accept. Valid for 30 days.

Signature \_\_\_\_\_

2-Way Communications Service, Inc.  
 23 River Road  
 Newington, NH 03801



**Proposal**  
 21547  
 Date: 11/12/2014

Name / Address:

York Police Department  
 36 Main Street  
 York ME 03909

Phone : 1-800-441-6288

Fax : 603-431-4832

E-mail us : CommDivision@2-way.biz

Visit our Web Site : www.2-way.biz



**MOTOROLA SOLUTIONS**  
 Premier Service Partner

|           |        |      |
|-----------|--------|------|
| P.O. No.: | Terms  | Rep: |
|           | Net 15 | 798  |

| Qty | Item | Description | Total     |
|-----|------|-------------|-----------|
|     |      | Subtotal    | 22,000.00 |

**Subtotal** \$82,600.00

Thank you for taking the time to review my proposal. Sign and return to accept. Valid for 30 days.

**Sales Tax (0.0%)** \$0.00

**Total** \$82,600.00

Signature \_\_\_\_\_