



**Town of York Annual Report
2009-2010
Town Warrant
May 21st, 2011**

TOWN OF YORK

Municipal & State Telephone Numbers

EMERGENCY NUMBERS

York Dispatch Center	911
York Police Department	911
York Volunteer Ambulance	911
York Fire Department	911
York Beach Fire Department	911
York Hospital	363-4321

MUNICIPAL BUSINESS TELEPHONE NUMBERS

	TELEPHONE	FAX
Dispatch Center	363-4444	363-1035
Police Department	363-1031	363-1035
Ambulance	363-4403	
York Village Fire Department	363-1015	363-1016
York Beach Fire Department	363-1014	351-2980
Town Manager / Selectmen	363-1000	363-1019
Planning Department	363-1007	363-1019
Code Enforcement /Building Department	363-1002	363-1009
Town Clerk/Tax Collector	363-1003	363-1009
Finance Department	363-1004	363-1019
Assessor's Office & Voter Registration	363-1005	363-1009
Public Works Department (Office/Garage)	363-1011	363-1012
Senior Citizens Center / General Assistance	363-1036	363-1032
Parks & Recreation Department	363-1040	351-2967
Animal Control	363-4444	363-1035
Water District	363-2265	
Sewer District	363-4232	
Library	363-2818	
Chamber of Commerce	363-4422	
State Police (Gray)	1-800-482-0730	
York County Sheriff's Office	1-800-492-0855	
Attorney General (Consumer Protection)	89-3661	
District Attorney's Office (10th District Court - York)	363-1230	
(Alfred Court)	324-8001	
York Community Services	363-5504	
York County Community Action	439-2699	
York County Emergency Management Agency	324-1578	
York County Registrar of Probate	324-1577	
York County Registry of Deeds	324-1576	
Waste Management (TRASH & RECYCLING PICK-UP)	1-800-847-5303	

**IN CASE OF EMERGENCY DURING NON-OFFICE HOURS,
CALL YORK DISPATCH CENTER.....363-4445**

YORK SCHOOL DEPARTMENT

Village Elementary	363-4870
Coastal Ridge Elementary	363-1800
Middle School (5-8)	363-4214
High School	363-3621
Food Service	363-5554
Superintendent's Office	363-3403

SCHOOL CLOSINGS

Radio Stations	
WCQL	95.3 FM
WHEB	100.1 FM
WOKQ	97.5 FM
WTSN	1270 AM

GENERAL INFORMATION

POPULATION: Approximately 14,000 year round residents

LOCATION: Longitude: between 70 deg. 35 mins. (Bald Head Cliff)
and 70 deg. 45 mins. (western tip where Rte. 91 enters S. Berwick)

Latitude: between 43 deg. 16 mins. (northern tip, bordering
Ogunquit) and 43 deg. 6 mins. (southern tip, at Brave Boat Harbor)

APPROXIMATE DISTANCE FROM:

Boston, Massachusetts	60 miles
Portsmouth, New Hampshire	9 miles
Portland, Maine	45 miles
Alfred, Maine (County Seat for York County)	30 miles
Augusta, Maine (State Capitol)	105 miles

TAX RATE

<u>1989-90 (18 Months)</u>	<u>1992</u>	<u>1994</u>	<u>1996</u>	<u>1998</u>	<u>2000</u>
\$37.00	\$13.20	\$12.80	\$13.10	\$14.60	\$17.10
<u>1990-91(12 Months)</u>	<u>1993</u>	<u>1995</u>	<u>1997</u>	<u>1999</u>	<u>2001</u>
\$28.00	\$12.90	\$13.10	\$14.10	\$15.70	\$19.00
<u>2002</u>	<u>2004</u>	<u>2006</u>	<u>2008</u>		
\$10.25	\$8.75	\$8.14	\$8.23		
<u>2003</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>		
\$9.70	\$8.46	\$8.10	\$8.58		

The Town Hall is located at 186 York Street next to the First Parish Church.

Office Hours: 8:00 A.M. - 4:30 P.M. - Monday – Thursday – Friday

8:00 – 6:00 P.M. Tuesdays

Closed Holidays

1st Floor

Town Clerk/Tax Collector's Office
Assessor's Office
Code Enforcement Office
Community Development Office

2nd Floor

Town Manager's Office
Finance Office /Treasurer's Office
Human Resource Office
Planning Office

Recreation Department is located in the Grant House at Goodrich Park, 200 US Route One, York, Maine.

The Town Clerk's Office collects Vehicle & Boat Excise, Real Estate, and Personal Property Taxes. The office also issues: Dog Licenses, Sporting Licenses, Clam Licenses, Marriage Licenses, Certified Copies of Birth, Death & Marriage Certificates, Town Maps, Vehicle, Boat and ATV Registrations, Recycling Bins, Beach Parking Permits and information pertaining to Local and State Ordinances.

The Police Department is located at 36 Main Street (Route 1A) in York Beach. Permits for the following are issued there: Guns and Yard Sale Permits.

The Village Fire Department is located on York Street.

The York Beach Fire Department is located on Railroad Avenue.

York Hospital is located off of Lindsay Road. A list of doctors and services is available upon request from the hospital (363-4321).

Old York Historical Society is located at 207 York Street, York Village (363-4974)

York Public Library is located at 15 Long Sands Road. Taxpayers and permanent residents are issued membership cards free of charge (363-2818).

Library Hours:

Monday	Closed
Tuesday,	10:00 -7:00 PM
Wednesday, Thursday and Friday	10:00 AM - 5:00 PM
Saturday	10:00 AM – 2:00 PM
Close Sundays and Holidays	

VOTING REGULATIONS

Any United States Citizen of at least 18 years of age is entitled to vote. To be eligible to vote, you must first register with the Registrar of Voters at Town Hall or at any Motor Vehicle Office. You may also register at the Polls with two forms of identification and proof of residency. In order to vote in a Primary Election, you must register as a member of one of the political parties. Absentee Ballots are obtained through the Town Clerk.

BEACHES

Harbor Beach, Route 1A, York Harbor
Long Sands Beach, Long Beach Avenue, York Beach
Short Sands Beach, Ocean Avenue, York Beach
Passaconaway (Cape Neddick) Beach, Shore Road, Cape Neddick

TOWN OFFICERS

SELECTMEN AND OVERSEERS OF THE POOR

Michael L. Estes, Chair (2011)
Kinley Gregg (2010)
Catherine R. Goodwin (2011)
Tracy Jackson-McCarty (2012)
Mary Andrews (2012)

TOWN MANAGER

Robert G. Yandow Office: 363-1000

TOWN CLERK/TAX COLLECTOR

Mary-Anne Szeniawski (2012) Office: 363-1003

ASSESSOR

Richard C. Mace Office: 363-1005

TOWN TREASURER

Margaret M. McIntosh (2010) Office: 363-1004

MODERATOR

David Ott (2011)

CODE ENFORCEMENT: 363-1002

Timothy J. DeCoteau, Code Enforcement Officer

COMMUNITY DEVELOPMENT/PLANNING DEPARTMENT: 363-1007

Stephen Burns, Community Development Director

Christine Grimando, Town Planner

FINANCE DEPARTMENT 363-1004

Elizabeth McCann, Finance Director

FIRE DEPARTMENTS

York Village Fire Station

Christopher Balentine, Chief

York Beach Fire Station

David Bridges, Chief

FIRE INSPECTORS

York – David Apgar 363-1015

York Beach – David Bridges 363-1014

FIRE WARDEN

Christopher Balentine (Indefinite Term)

POLICE DEPARTMENT Administration: 363-1031

Douglas P. Bracy, Chief

DISPATCH CENTER: 363-4445

ANIMAL CONTROL: 363-4445

Thomas B. Porter, Animal Control Officer

Larry McAfee, Animal Control Officer

PUBLIC WORKS DEPARTMENT: 363-1010/363-1011

Dean Lessard, Director

HUMAN SERVICES DEPARTMENT: 363-1036

Lori M. Nelson, Director

PARKS & RECREATION: 363-1040

Michael J. Sullivan, Director

CIVIL DEFENSE DIRECTOR: 363-1031

Douglas P. Bracy, Chief of Police

CLAM WARDEN: 363-2557

David Webber, Warden

HARBOR MASTER: 363-2557

Don Day, Harbor Master

YORK WATER DISTRICT

Donald D. Neumann Jr., Superintendent

TRUSTEES

Frank Witham (2013) Frederick J. Ricker (2010)
Dana W. Moulton III (2014) Andrew Belliveau (2011)

YORK SEWER DISTRICT

Timothy H. Haskell, Superintendent

TRUSTEES

Thomas E. Farnon (2011) Arthur A. Berger (2011)
Robert A. Hoyt (2010) Frederick W. Boardman, Jr. (2010)
Rodney Lucas (2012)

SCHOOL DEPARTMENT: 363-3403

Dr. Henry R. Scipione, Superintendent
Jim Amoroso, Assistant Superintendent

HIGH SCHOOL: 363-3621

Robert E. Stephens, Principal
Jeremie Sirois, Assistant Principal

MIDDLE SCHOOL

Grades 5-8: 363-4214

Stephen M. Bishop, Principal
Kenneth Hawkins, Assistant Principal

VILLAGE ELEMENTARY SCHOOL: 363-4070

Ruth Dealy, Principal

COASTAL RIDGE ELEMENTARY SCHOOL: 363-1800

Sean Murphy, Principal

ADULT EDUCATION: 363-7922

Polly Stanwood, Director

EDITOR'S STATEMENT

The Town Report includes documentation required by Maine State Statute - MRSA 30A §2801.

This collection of reports has been submitted by the Town Manager, Department Heads, School Officials, the Water and Sewer Districts, the Library, and from those who volunteer on our Boards, Committees and Commissions. You will also find the financial statements from the Town and School Department's Auditors.

Along with the required reports on the business of the Town, we have included informational pages for the convenience of our residents. Municipal telephone numbers and the Calendar of Meetings are located inside the front and back covers respectively.

MAINE LEGISLATORS

STATE SENATOR: Senate District 1

Dawn Hill

124 Pine Hill Road
Cape Neddick, Me 03902
(207) 363-7594

Legislative Mail Address:
3 State House Station
Augusta, ME 04333
(207) 287-1515 Toll Free: 1(800)423-6900
<http://www.mainestate.org/hill/index.shtml>

REPRESENTATIVES TO LEGISLATURE

DISTRICT 149

Hon. Bradley S. Moulton

P.O. Box 35
Cape Neddick, ME 03902
(207) 361-1532 (H)
RepBrad.Moulton@legislature.maine.gov

Legislative Mail Address:
House of Representatives
State House Station 2
Augusta, ME 04333-0002
(207) 287-1400 (207) 287-4469 (TTY)

DISTRICT 150

Hon. Windol Weaver

4 Weavers Way
York, ME 03909
(207) 363-4641 (H)
RepWindol.Weaver@legislature.maine.gov

Year-Round Toll Free Message Center
1(800) 423-2900

Maine Legislative Internet Web Site:
<http://janus.state.me.us/legis>

MAINE CONGRESSIONAL DELEGATION SENATE

Olympia J. Snowe

154 Russell Senate Office Bldg
Washington, D.C. 20510-1902
(202) 224-5344 FAX (202) 224-1946

District Office

227 Main Street
Biddeford, ME 04005
(207) 282 - 4144 Toll Free: 1(800) 432-1599

Susan M. Collins

461 Dirksen Senate Office Building
Washington, D.C. 20510-1904
(202) 224-2523 FAX (202) 224-2693

District Office

One City Center, Suite 100
Portland, ME 04101
(207) 780-3575

HOUSE OF REPRESENTATIVES

Chellie Pingree

1037 Longworth House Office Building
Washington, D.C. 20515
(202) 225-6116 FAX (202) 225-5590

District Office

57 Exchange Street
Portland, ME 04101
(207) 774-5019 FAX (207) 871 0720

GOVERNOR

PAUL LEPAGE

#1 State House Station
Augusta, ME 04333-0001
207- 287-3531

Reports from our Legislators



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
 (207) 287-1440
 TTY: (207) 287-4469



Windol C. Weaver

4 Weavers Way
 York, ME 03909
 Tel: (207) 363-4641

E-Mail: RepWindol.Weaver@legislature.maine.gov

Bradley S. Moulton

P.O. Box 35
 Cape Neddick, ME 03902
 Tel: (207) 361-1532

E-Mail: RepBrad.Moulton@legislature.maine.gov

March 2011

Dear Friends & Neighbors:

Thank you for the distinctive honor of serving as York's state representatives. We appreciate the faith and confidence you have placed upon us, as it will be our fervent goal to ensure our constituents' collective voices are heard in the halls of the State House. Nearly 2,000 bills will be deliberated over the coming months, thus we wish to encourage you to feel free to contact us with any related questions or concerns.

York's coastline and close ties to the fishing industry were undoubtedly contributing factors to House Speaker Robert W. Nutting's appointment of Rep. Weaver to serve as co-chair of the Marine Resources Committee. As you may know, this panel's oversight responsibilities include commercial marine fisheries management, licensing, and enforcement, marine fish species, diadromous fish, mollusks, and aquaculture. Numerous initiatives sponsored by various lawmakers have already been referenced to this board for review. You can examine a full compilation of these proposals by visiting the Legislature's Web site at <http://www.maine.gov/legis/>.

Conversely, Rep. Moulton has been assigned to two policy groups. Previous experience on the State and Local Government Committee made Rep. Moulton an easy choice for membership, while his other duties on the Judiciary Committee will offer him a more familiar environment from which to apply the knowledge he has gained as a practicing attorney. In these roles, Rep. Moulton will oversee state contracts and fiscal procedures, state employees and property, county and regional government, abortion and reproductive rights, medical rights, family law, and the Maine Indian Land Claims Settlement Act just to name a few.

We wish to close by making it known that our devotion toward revitalizing the Maine economy, while preserving its pristine environment is steadfast. Job creation and retention through the improvement of our business climate is a core component of what we hope to accomplish during the First Regular Session of the 125th Legislature. For far too long regulation after regulation has been imposed onto spirited entrepreneurs, thereby causing it to be extremely difficult and time consuming to make their venture more lucrative. It is our position that this state should be a place where families, commerce, and industry can thrive, not merely survive.

Again, thank you for the opportunity to make lasting, constructive, and hope-filled changes in Augusta!

Best wishes,

Windol C. Weaver
 State Representative
 House District 150

Bradley S. Moulton
 State Representative
 House District 149

OLYMPIA J. SNOWE
MAINE

154 RUSSELL SENATE OFFICE BUILDING
(202) 224-5344

Web Site: <http://snowe.senate.gov>

DEPUTY WHIP

United States Senate

WASHINGTON, DC 20510-1903

February 11, 2011

COMMITTEES:
COMMERCE, SCIENCE, AND
TRANSPORTATION

OCEANS, ATMOSPHERE, FISHERIES AND
COAST GUARD SUBCOMMITTEE

FINANCE

INTELLIGENCE

RANKING MEMBER, SMALL BUSINESS

Dear Friends:

Thank you for the opportunity to offer my best wishes and warmest greetings to the people of the Town of York. With the New Year upon us, many of us have no doubt made resolutions that we will be striving to keep. For my part, I have renewed my pledge to tirelessly serve you as your Senior Senator in the United States Senate and to do so always with our great state of Maine at the forefront of every issue I consider and decision I make.

Undeniably, our economy remains the foremost challenge facing us today. We are confronted by an economic crisis that has already lasted for more than three years. There is still much to be done, with some Maine counties still experiencing an unemployment rate over 9 percent. The climate of economic uncertainty created by myriad new federal health care mandates and tax increases has created additional obstacles for our nation's small businesses and resulted in a consistently high unemployment rate. As Ranking Member of the Senate's Small Business Committee, it is unfortunate that several actions for which I have advocated that could have immediate and measurable effects on job creation nationwide have not been put into action.

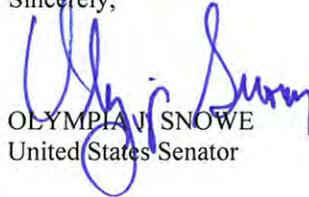
At this very moment our nation's primary job creators – small businesses – are wrestling with the onerous reporting requirements that will force employers to file '1099' statements on all transactions over \$600. I will continue to fight alongside my colleagues from both sides of the aisle for decisive policies that simultaneously thwart tax increases and repeal the policies that devastate potential for job growth in the economy so that our nation's small businesses have an opportunity to expand, thrive, and put Mainers and all Americans back to work.

The world is moving ahead with action on innovative technologies and it is past time that we set a new course for how we think about energy. Energy efficiency has emerged as one of the most effective and expeditious initiatives that can be taken to preserve valuable resources for producers and consumers. I believe we can build upon the success of past tax credits with critical energy efficiency tax incentives, which will spark innovation in our building and industrial sector and afford our constituents and businesses financial incentives to simultaneously reduce energy bills and invest in our economy. This is why I introduced and will work to pass a comprehensive package of advanced energy tax incentives that will create thousands of clean-energy and manufacturing jobs and increase U.S. energy security. And, of course, we remember today – and every day – the extraordinary contributions and courage of our brave men and women in uniform in Iraq, Afghanistan, and around the world who are the faces of the world's finest defense force.

Again, you may be assured I will continue to work tirelessly on behalf of the people of Maine and America and – in so doing – I deeply appreciate the input of all those who share with me their insights, concerns, and opinions. I encourage you to visit my Senate website www.snowe.senate.gov for additional details on my efforts, to obtain helpful government information, and to share any concerns or legislative input you may have. You can also find links there to follow me on Twitter and Facebook, as well as signing up for my email newsletter and checking out videos on my YouTube page.

You may also visit with members of my staff at my Regional Office located at 227 Main Street, Biddeford or by calling 282-4144 or toll-free in Maine at 1-800-432-1599.

Sincerely,



OLYMPIA J. SNOWE
United States Senator

Twitter: @SenatorSnowe

Youtube: www.youtube.com/SenatorOlympiaSnowe

Facebook: www.facebook.com/SenatorSnowe

AUBURN
TWO GREAT FALLS PLAZA
SUITE 7B
AUBURN, ME 04210
(207) 786-2451

AUGUSTA
40 WESTERN AVENUE, SUITE 408C
AUGUSTA, ME 04330
(207) 622-8292

BANGOR
202 HARLOW STREET, SUITE 214
BANGOR, ME 04401
(207) 945-0432

BIDDEFORD
227 MAIN STREET
BIDDEFORD, ME 04005
(207) 282-4144

PORTLAND
3 CANAL PLAZA, SUITE 601
PORTLAND, ME 04101
(207) 874-0883
MAINE RELAY SERVICE
TDD 1-955-3323

PRESQUE ISLE
169 ACADEMY STREET, SUITE 3
PRESQUE ISLE, ME 04769
(207) 764-5124



CONGRESS OF THE UNITED STATES
HOUSE OF REPRESENTATIVES

CONGRESSWOMAN
CHELLIE PINGREE

1ST DISTRICT
MAINE

Dear friends,

I'm proud to live in a state where individuals work so hard to sustain their communities.

We hold town meetings where neighbors can find compromise amid their disagreements, while still being able to say hello the next morning at the corner store. We help our neighbors through tough times by sending care packages to overseas troops, donating to local food pantries, and raising money for sick members of the community. And we work with each other to make the most out of bad situations.

There's no doubt that times are still hard for Maine's working families, but I'm optimistic about the future because all this hard work is starting to pay off. This year, Mainers have been able to turn bad news into good for Maine's economy. In Brunswick, Kestrel Aviation announced that it would start making airplanes with composite materials on the site of the closing naval base. In Biddeford, small businesses are thriving in the space once occupied by the now closed North Dam Mill. In Port Clyde, fishermen are starting to create jobs after forming a co-op in the wake of declining prices.

What's more, Maine communities are doing what's needed to take full advantage of these and other opportunities.

We're strengthening the infrastructure on which we do business by protecting Memorial Bridge in Kittery, bringing the Downeaster to the Midcoast, and expanding broadband Internet.

Local groups and businesses are working with me to fight for regulations that recognize the successful conservation efforts of our fishermen, don't overburden our small family farms, and protect our paper companies from Chinese trade practices meant to undercut them.

We're educating workers for new jobs, like in Kennebec Valley to train solar technicians, at SMCC for composite materials, and the University of Maine for other green jobs.

And we're taking care of our people by making sure veterans get the benefits they've earned, families aren't bankrupted by illness, and seniors don't lose their hard-earned savings to the excesses of Wall Street.

It's an honor working with your communities to move Maine forward and to represent your families in Washington. If you have comments, or need help with any federal issue, please contact me at (207) 774-5019 or www.pingree.house.gov/contact.

Hope to see you in Maine soon,

Chellie Pingree
Member of Congress

Town of York
Municipal Offices

BOARD OF SELECTMEN

Submitted by: Tracy Jackson-McCarty, Chairman

tjacksonmccarty@yorkmaine.org

The Board of Selectmen strategically looked at the year ahead with their second annual Board of Selectmen Retreat with Town Manager, Rob Yandow. We highlighted the priorities for the year, and mapped out how we would approach our FY2010-2011 goals –

The Retreat provides the Board of Selectmen an opportunity to review how the ‘elected leaders’ of our Community lead, set policy and review issues before them. It was the year that the Board of Selectmen reviewed their role and tasks on hand, from the bottom up.

The Voters of York graciously agreed it is time to review our Town Charter – with the vote to approve the inception of a Charter Commission they are expected to submit their final report in the fall of 2011. The Selectmen began reviewing and revising the Selectmen Policy Handbook, adopting revisions by section as they worked through the Handbook. The Board committed to extra meeting times, and with the assistance of the Town Manager, stayed on task.

After the voters approved funds to purchase land for a new police station, the Town Manager, and the Board aggressively worked through P&S negotiations for the Horn Property and Blinn property (formerly part of the Plotkin Development Plan). A municipal building committee was formed and it is with great optimism that the Voters of York will approve this valuable resource to our infrastructure.

While the economy still continues to lag and revenue sources continue to remain low, the Town Manager, was able to meet the expectation of the Board of Selectmen with a zero percent increase to this year’s operating budget.

Ironically, sometimes the hardest of times, present the best of times for infrastructure improvements. The long awaited FEMA drainage project was completed this year in Short Sands beach with infrastructure improvements to Beach Street as phase 1 of the York Beach Drainage project.

The Board of Selectmen continued its theme of bi-annual meetings with the Planning Board, Sewer District and Water District. The level of commitment and detail to stay on task between the Planning Board and Selectmen is a milestone in how all the different Boards/Committees and Districts begin to look at ‘planning’ for the citizens of York. With the purchase of the Horn and Blinn property, the Planning Board is achieving the goal of reviewing and determining the best uses for the parcels between York Beach and Route one – which comprise of 4 different zoning codes.

While reviewing the land space, the Board of Selectmen also felt it was important to review all of the Town owned property and determine what is disposable. With over 20 hours on the road physically reviewing each parcel (what could be seen topographically) with Rick Mace, we worked through each parcel in a workshop with the Tax Assessor, GIS coordinator and Code Enforcement/Shoreland Officer to arrive at 49 parcels to be placed on the May ballot for the voters to approve disposal of.

FY2010-2011 is no different than any other year, in how passionate our community is for the Town of York. The Selectmen managed through some difficult decisions around the Mt. Agamenticus School House the rights of the ‘Cliff Path’, and approving the one traffic pattern for York Beach year round.

Staff, the Town Manager and Select Board members actively participated in both Community Dialogs, which is one of the beginning building blocks for the York Village Subcommittee and its charge of infrastructure improvements in the Village – using a model similar to the York Beach Subcommittee.

The time is right for us to continue to look at our infrastructure, and what we can do to keep York attractive for every facet of our community –

A leader is a person who is willing to stand in their truth, take risks, and be willing to fall on their face, and get back up – because of what they believe in – Patricia Walden

.

TOWN MANAGER

Submitted by: Robert G. Yandow, Town Manager

ryandow@yorkmaine.org

In my last four annual reports I referred to storm events that had severely impacted the Town of York. Usually these storms are the result of heavy and sustained rains or a storm surge resulting in significant flooding. This past year was a little different in that the June microburst was isolated to a relatively small area but resulted in severe damage due to very high winds. Literally thousands of trees were uprooted or otherwise damaged. Unfortunately, the storm event was so localized that there was not sufficient regional damage to qualify for a FEMA declaration. As a result the Selectmen authorized the use of \$100,000 from the voter-approved supplemental contingency funds to pay for the necessary clean up.

Last year was an active year in the Town of York but, at the same time, a year that continued to present us with some financial challenges. The difficulties that affected the national economy also affected the state economy which, in turn, affected the Town's finances. While our revenues were less than we projected we managed to reduce our spending in order to keep within our budget. The current fiscal year is presenting additional financial challenges and I am concerned that next year will be the same or potentially worse. State revenue sharing has continued to decrease and is currently subject to efforts in Augusta to change the manner in which revenue sharing is calculated. On the positive side, we have maintained the Town's AA+ bond rating which is the second highest rating possible. This higher rating has reduced the cost of bonding through lower interest rates which results in lower costs to the taxpayer.

In the summer of 2010 the town purchased approximately 50 acres between Route 1 and Ridge Road in York Beach. The land was purchased for the purpose of building a new police station and a connector road between Route 1 and Ridge Road. These projects have been many years in the making and will be presented to the voters on May 21, 2011.

Other notable activities from last year include the completion of a long-awaited traffic study in York Beach; the start of construction for the FEMA drainage project in York Beach; a resolution to keep our beaches smoke-free; realigned parking at Harbor Beach; the start of an ongoing revitalization of York Village; the establishment of a charter review commission; the rehabilitation of Town Dock #1; exterior renovations to town hall and the realignment of the senior center within the Parks and Recreation Department. Finally, the Town continued the fight against the Maine Turnpike Authority's plan to relocate the York Toll Plaza by commissioning an expert to prove that All Electronic Tolling is a far more efficient process for toll collection.

I encourage each of you to get involved with your town. We routinely have openings on various boards and commissions and we are always looking for people committed to serving the Town of York. Please call me at 363-1000 or email me at ryandow@yorkmaine.org if I can be of any assistance to you.

FINANCE DEPARTMENT

*Submitted By: Elizabeth McCann, Director, Gretchen Seaver, Human Resources Director,
Dana Moulton, Technology Coordinator, Robyn Porter, Finance Clerk
jmccann@yorkmaine.org*

The Finance Department is responsible for processing all the invoices generated by the many departments delivering services to York's citizens, processing weekly payroll checks for as many as 200 people at the height of activity in the summer, maintaining technology system-wide, including the servers that deliver map and parcel information on the website, investing and accounting for the Town's funds, preparing annual budgets for review by the Budget Committee and the Board of Selectmen, handling the many employee issues around employment, working with the financial advisor to issue bonds as necessary, and preparing annual financial statements for audit.

While the Tax Collector is responsible for recording liens on properties that have unpaid property tax, the Treasurer/Deputy Treasurer is responsible for handling the foreclosures on those properties. By state statute, those liens 'mature' eighteen months after the lien date, and if the property taxes remain unpaid the foreclosure is automatic. This department notifies property owners and mortgage holders of the pending foreclosure and records the discharges should payment be made before the foreclosure date. The Board of Selectmen's policy is to allow the former property owners to 'buy back' their properties after foreclosure by paying taxes and costs owed to date, so many foreclosed properties are returned to the tax rolls within a year of foreclosure.

The Finance Department oversaw a bond issuance in July 2010 for \$8,624,500 for many capital projects for the Town and the School Department approved by the voters in May, 2009 and May, 2010, including land for a Public Safety Building, many drainage and road projects, a fire truck and breathing apparatus for firefighters as well as some smaller school projects including a boiler, bleachers and a sewer connection.

The refunding of school bonds in March 2010 was facilitated by this department and resulted in a savings of \$1,609,000 over the next ten years. Due to the Town's excellent Standard & Poor's rating, the interest rates were significantly lower than those of the original bond issuance and lower than those interest rates garnered by nearby towns with concurrent bond issuances.

For fiscal year 2010, two hundred forty-six residents received a total of more than \$81,000 in 'circuit breaker' rent and property tax refunds from the Town in addition to what the state had refunded to them. The Town's policy 'piggy-backs' on the State's program to provide some relief to residents whose rent or property tax is determined to be too high as a percentage of income per state statute.

A complete picture of the Town's financial health can be found in the financial statements included with this Town report. In those reports one will find detail about the activity in each department, as well as overall revenues and expenditures and changes in fund balance, fixed assets, cash, bond issuance and bond repayment for the General Fund as well as Capital Funds, Special Revenue Funds and Enterprise Funds. Also included are changes over time in the total property valuation and tax rates. The Town's Standard and Poor's rating was upgraded to AA+, overall debt obligation is considered low and the Town's general financial health and financial management is considered excellent.

TREASURER'S REPORT

Submitted by: Margaret M. McIntosh, Treasurer

MMcIntosh46@hotmail.com

The citizens of York elect their treasurer every three years. The active role of duties are to:

1. Monitor the annual budget keeping each town department expenditures in line and not overdrawn: 2009 - 2010 - \$46 million
2. Invest in short term bank obligations twice a year when we collect taxes (Sept. & Feb) -- \$36.9 million for Annual taxes (Schools – 69% Town – 31%) and we gained \$94,000 in interest revenue. These investments are backed by fully collateralized obligations as prescribed by state of Maine laws.
3. York County Budget continues to increase based on our total appraised value which has risen to \$ 4 billion. Our county tax is now nearly \$2 million annually. We are the second most valuable municipality in the State of Maine.
4. We were upgraded to a top Standard & Poor credit rating of AA+. This saves thousands of dollars in interest payments on our current outstanding Bonds, which totals \$24.1 million.
5. The auditing firm of Purdy, Powers & Co. of Portland will present pages of town figures for further perusal. We try to keep a reserve of some 12% of the annual budget in fund reserve to invest and maintain the cash flow.

The Finance Department has been a productive team led by Jennie McCann in producing the annual budget, handling all the expenses, and banking the revenues. Gretchen Seaver and Robyn Porter complete the Town Hall experienced finance team and it is my pleasure to work with them.

Our Town of York continues to attract new residents, which requires an expanding demand on municipal services. Indeed I appreciate the opportunity to serve as treasurer in a town, which is financially sound. Feel free to call me at: 363-1004 if you have any questions or suggestions.

Independent Auditors' Report

**To the Selectboard
Town of York
York, Maine**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of York, Maine, as of and for the year ended June 30, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these basic financial statements based on our audit. We did not audit the financial statements of the York School Department's general fund, other governmental funds (special revenue funds and capital project funds) and fiduciary funds (agency funds). Those financial statements were audited by other auditors whose report has been furnished to us, and in our opinion, insofar as it relates to the amounts included for the general fund, other governmental funds and fiduciary funds, is based solely on the report of the other auditors.

We conducted our audit in accordance with United States generally accepted auditing standards and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, based on our audit and the report of the other auditors, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of York, Maine as of June 30, 2010, and the respective changes in financial position and cash flows, where applicable, and the respective budgetary comparison for the General Fund, thereof and for the year then ended, in conformity with United States generally accepted accounting principles.

In accordance with Government Auditing Standards, we have also issued our report dated February 7, 2011 on our consideration of the Town of York's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

The Management's Discussion and Analysis on page 3 and the required supplementary information on page 37, are not required parts of the basic financial statements but are supplementary information required by United States generally accepted accounting principles. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and express no opinion on it.

Purdy Powers • Company
Professional Association

Portland, Maine
February 7, 2011



Town of York

186 York Street
York, Maine 03909-1314

Town Manager/
Selectmen
(207)363-1000

Town Clerk/
Tax Collector
(207)363-1003

Finance/
Treasurer
(207)363-1004

Code Enforcement
(207)363-1002

Planning
(207)363-1007

Assessor
(207)363-1005

Police Department
(207)363-1031

Dispatch
(207)363-2557

York Beach Fire
Department
(207)363-1014

York Village Fire
Department
(207)363-1015

Public Works
(207) 363-1011

Harbor Master
(207)363-1000

Senior Center/
General Assistance
(207)363-1036

Parks and
Recreation
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MANAGEMENT'S DISCUSSION AND ANALYSIS

Our discussion and analysis of the Town of York's financial performance provides an overview of the Town's financial activities for the year ended June 30, 2010. Please read it in conjunction with the Town's financial statements, which begin on page 4.

USING THIS ANNUAL REPORT

This annual report consists of a series of financial statements. The Statement of Net Assets and the Statement of Activities (on pages 4 and 5) provide information about the activities of the Town as a whole and present a longer-term view of the Town's finances. Fund financial statements start on page 6. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the Town's operations in more detail than the government-wide statements by providing information about the Town's most significant funds. The remaining statements provide financial information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside of the government.

REPORTING THE TOWN AS A WHOLE

The Statement of Net Assets and the Statement of Activities

Our analysis of the Town as a whole begins on page 3. One of the most important questions asked about the Town's finances is, "Is the Town as a whole, better off or worse off as a result of the year's activities?" The Statement of Net Assets and the Statement of Activities report information about the Town as a whole and about its activities in a way that helps answer this question. These statements include *all* assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the Town's net assets and changes in them. You can think of the Town's net assets - the difference between assets and liabilities - as one way to measure the Town's financial health, or financial position. Over time, increases or decreases in the Town's net assets are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the Town's property tax base and the condition of the Town's infrastructure, to assess the overall health of the Town.

In the Statement of Net Assets and the Statement of Activities, we divide the Town into two kinds of activities:

Governmental activities - Most of the Town's basic services are reported here, including the police, fire, general administration, roads, parks, and beaches. Property taxes, auto excise taxes, franchise fees, fines, parking revenues, state revenue sharing and state and federal grants finance most of these activities.

Business-type activities - The Town charges a fee to customers to help it cover all or most of the cost of certain services it provides. The Town's Recreation, Sohler Park, Senior Transportation, Mt. Agamenticus, Goodrich Park, Printing Enterprise and Police Outside Duty activities are reported here.

REPORTING THE TOWN'S MOST SIGNIFICANT FUNDS FINANCIAL STATEMENTS

Our analysis of the Town's major funds begins on page 8. The fund financial statements begin on page 8 and provide detailed information about the most significant funds - not the Town as a whole. Some funds are required to be established by State law and by bond covenants. However, the Board of Selectmen establishes many other funds to help it control and manage money for particular purposes.

- **Governmental funds** - Most of the Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash.

The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Assets and the Statement of Activities) and governmental funds in the reconciliations on pages 7 and 9.

- **Proprietary funds**-When the Town charges customers for the services it provides, these services are generally reported in proprietary funds. Proprietary funds are reported in the same way that all activities are reported in the Statement of Net Assets and the Statement of Activities. In fact, the Town's enterprise fund is the same as the business-type activities we report in the government-wide statements but provide more detail and additional information, such as cash flows.

Reporting the Town's Fiduciary Responsibilities

We exclude these activities from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

THE TOWN AS A WHOLE

For the year ended June 30, 2010, net assets changed as follows:

	<u>Governmental Activities</u>		<u>Business-Type Activities</u>		<u>Total</u>	
	<u>2010</u>	<u>2009</u>	<u>2010</u>	<u>2009</u>	<u>2010</u>	<u>2009</u>
Current and other assets	\$ 10,603,162	15,643,615	\$ 141,602	\$ 120,233	\$ 10,744,764	15,763,848
Capital Assets	<u>59,027,548</u>	<u>55,230,471</u>			<u>59,027,548</u>	<u>55,230,471</u>
Total Assets	69,630,710	70,874,086	141,602	120,233	69,772,312	70,994,319
Long Term Liabilities	17,224,373	18,364,035			17,224,373	18,364,035
Other Liabilities	<u>2,491,174</u>	<u>2,637,008</u>	<u>19,231</u>	<u>34,847</u>	<u>2,510,405</u>	<u>2,671,855</u>
Total Liabilities	19,715,547	21,001,043	19,231	34,847	19,734,778	21,035,890
Net Assets:						
Invested in capital assets,						
Net of related debt	43,010,946	37,900,238			43,010,946	37,900,238
Restricted	21,253	21,255			21,253	21,255
Reserved for specific purposes						
Unrestricted	<u>6,882,964</u>	<u>11,951,550</u>	<u>122,371</u>	<u>85,386</u>	<u>7,005,335</u>	<u>12,036,936</u>
Total Net Assets	<u>\$ 49,915,163</u>	<u>\$ 49,873,043</u>	<u>\$ 122,371</u>	<u>\$ 85,386</u>	<u>\$ 50,037,534</u>	<u>49,958,429</u>

These numbers reflect an increase in net assets of 0.25 percent for governmental activities and over 43 percent for business-type activities (see page 3-10 for a detailed explanation). The Town issued bonds in the amount of \$8,624,500 in July, 2010, just after year-end (see page 3-9 for details). Due to timing, there was spending in anticipation of bond issuance before year end, reflected in the reduction in cash and significant increase in capital assets.

Governmental Activities

To aid in the understanding of the Statement of Activities some additional explanation is given. Of particular interest is the format that is significantly different than a typical Statement of Revenues, Expenses, and Changes in Fund Balance. You will notice that expenses are listed in the first column with revenues from that particular program reported to the right. The result is a Net (Expense)/Revenue. The reason for this kind of format is to highlight the relative financial burden of each of the functions on the Town's taxpayers. It also identifies how much each function draws from the general revenues or if it is self-financing through fees and grants. Some of the individual line item revenues reported for each function are:

General Government	Charges for photocopies, maps, plumbing permits, shoreland permits, cable TV franchise fees, gas tax refund, reimbursements, clerk fees, a portion of parking meter and permit receipts, parking ticket receipts.
Public Safety	Mooring receipts, police reports, dispatching services agreement with Ogunquit, PSAP (Public Safety Answering Point) fees from other surrounding towns, COPS grants, other grants, dog license fees and an agreement with York Hospital to provide officers on a regular basis.
Public Works	Urban/Rural Initiative program, FEMA reimbursements, other state grants to improve certain street intersections.

Community Services General Assistance state reimbursement and room rental fees.

Boards and Commissions Shellfish licenses.

Education Food service, grants, state subsidy.

All other governmental revenues are reported as general. It is important to note that all taxes are classified as general revenue even if restricted for a specific purpose.

Net Expense

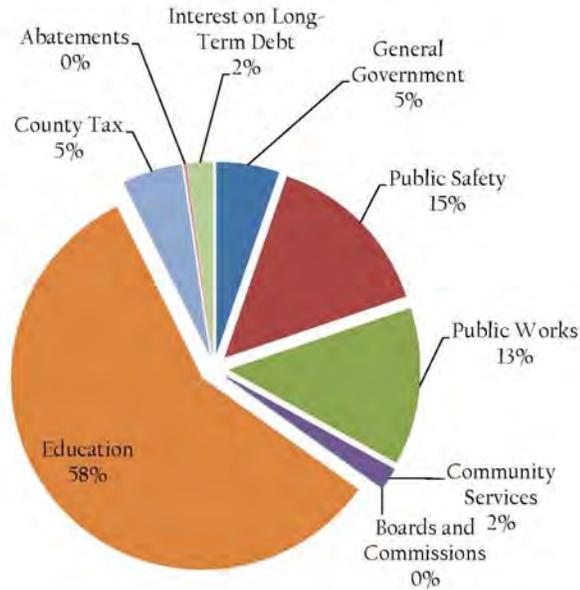
The Net Expense is the financial burden that was placed on the taxpayers by each of these functions. Over \$7.7 million dollars worth of activity was paid by grants, user fees, parking tickets and meter revenues and fees other than taxes. There is not a significant difference in allocation from FY2009 to FY2010. There is, however, a significant drop in Public Safety Revenues due to the FEMA grant in the amount of \$475,000 that funded a fire truck in FY2009. The fire truck expenditure was capitalized and, as such, is not included in the FY2009 expenditures. In FY2010, the most noticeable discrepancy between expenditures and revenues is in the 'Public Works-federally funded projects'. These projects were related to FEMA events which resulted in damage to roads and culverts. Although there would normally be a net negative expense (excess revenues) in this line, due to reimbursements for force labor and equipment, this sizeable difference (\$665,377) is due to the capitalization of most of the expenditures on road repairs as fixed assets, which are not represented here but can be found in the Capital Assets discussion section.

Function/ Program	Expenses		Revenues		Net Expense	
	2010	2009	2010	2009	2010	2009
General Government	\$ 2,397,494	\$ 2,545,872	\$ 324,828	\$ 381,484	\$ 2,072,666	\$ 2,164,388
Public Safety	6,212,159	5,685,518	522,048	969,235	5,690,111	4,716,283
Public Works	5,431,293	3,475,035	246,711	217,586	5,184,582	3,257,449
Public Works – federally funded projects	60,447	719,562	725,824	719,562	(665,377)	0
Community Services	701,133	804,466	4,910	10,785	696,223	793,681
Boards and Commissions	11,940	97,357	1,800	30,919	10,140	66,438
Education	25,684,215	24,697,014	3,038,856	2,887,818	22,645,359	21,809,196
Maine State Retirement on behalf payments	2,183,989	2,257,255	2,183,989	2,257,255		
County Tax	1,972,633	1,937,468			1,972,633	1,937,468
Abatements	82,285	79,866			82,285	79,866
Unclassified	700,286	1,906,316	763,529	627,073	(63,243)	1,279,243
Interest on long-term debt	833,680	754,106	-	-	833,680	754,106
Total Governmental Activities	<u>\$ 46,271,554</u>	<u>44,959,835</u>	<u>\$ 7,812,495</u>	<u>8,101,717</u>	<u>\$ 38,459,059</u>	<u>\$ 36,858,118</u>

Public Safety revenues derive from dispatching services provided to neighboring towns as well as patrol and security services for the local hospital, COPS and other public safety grants. Rural roads subsidies make up the bulk of the Public Works revenues, in addition to reimbursements for some paving projects, mostly from the local water and sewer districts, as well as reimbursements for recycling materials.

The Town was impacted by two FEMA events in February and March of 2010 which involved a tremendous amount of debris cleanup, including the removal of hundreds of trees and branches that had fallen in high winds and microbursts. The cleanup continued into FY11.

FY 2010 Net Expense



Education's share of net expenses decreased a small amount and is still the largest percentage at 58%. Public Works and Public Safety represent the largest shares of non-education net expense.

In an effort to reduce the net expense to taxpayers, there has been a concerted effort to institute user fees as appropriate. To that end, 'impact fees' were imposed years ago on residential dwelling units to help defray the debt service costs of new school buildings. \$117,300 in impact fees were collected by the Town and transferred to the school to offset costs. By ordinance, building permit fees are used to reduce taxpayer impact of the Community Development Department (Code, Planning and Geographic Information Services) to a great extent. Several full time positions in that department are funded by fees, saving the taxpayers almost \$250,000 this year, while delivering desired services in the area of inspections and GIS mapping and data collection.

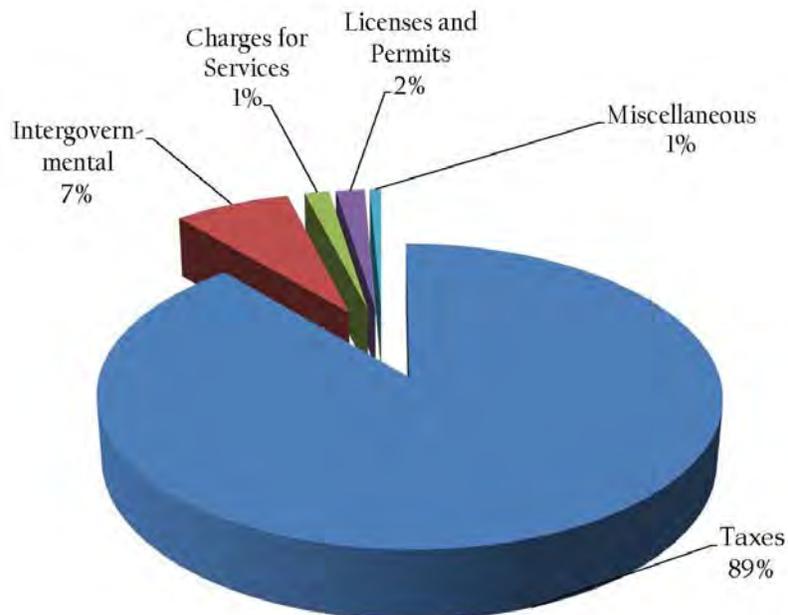
THE TOWN'S FUNDS

The following schedule presents a summary of General Fund revenues for the fiscal year ended June 30, 2010 with a comparison to 2009:

<i>Revenues:</i>	<i>FY 2010 Amount</i>	<i>Percent of Total</i>	<i>FY 2009 Amount</i>	<i>Percent of Total</i>
<i>Taxes</i>	\$ 36,941,281	84.34%	\$ 36,233,076	82.68%
<i>Intergovernmental</i>	2,974,759	6.80%	3,668,604	8.37%
<i>Intergovernmental on behalf payments</i>	2,183,989	4.99%	2,257,255	5.15%
<i>Charges for services</i>	671,004	1.52%	543,638	1.24%
<i>Licenses and permits</i>	739,400	1.69%	684,747	1.56%
<i>Miscellaneous</i>	289,374	.66%	436,296	1.00%
<i>Total Revenues</i>	<u>\$ 43,799,807</u>	<u>100.00%</u>	<u>\$ 43,823,616</u>	<u>100.00%</u>

Revenues from all sources decreased 0.15% from the previous year. For the third year in a row, excise tax collections decreased, 2.4% in Fy07, 2.2% in Fy08, 4.8% in FY09, and 1.8% in FY10, which is typical for the state as a whole. All revenues related to beach parking (beach parking stickers, meter collections and parking tickets) are up 11.7%. Property taxes are up 2.2% or \$737,664 from the previous year and make up the large majority of revenues. Investment interest income is down 56.20% compared to the prior year due to significant declines in interest rates. State municipal revenue sharing decreased 16.3%, reflective of the State's poor fiscal health.

FY 2010 Revenues



The following schedule presents a summary of expenditures for the fiscal year ended June 30, 2010:

<u>Expenditures:</u>	<u>FY 2010</u>	<u>Percent</u>	<u>FY 2009</u>	<u>Percent</u>
	<u>Amount</u>	<u>of Total</u>	<u>Amount</u>	<u>of Total</u>
<i>General Government</i>	\$ 2,449,288	5.47%	\$ 2,450,687	5.52%
<i>Public Safety</i>	5,830,682	13.02%	6,065,924	13.67%
<i>Public Works</i>	4,987,867	11.14%	3,843,428	8.66%
<i>Public Works federally funded</i>	679,525	1.52%	719,562	1.62%
<i>Community services</i>	698,754	1.56%	803,690	1.81%
<i>Boards and Commissions</i>	11,940	.03%	97,357	.22%
<i>Education</i>	22,917,342	51.17%	22,836,499	51.47%
<i>Maine State Retirement on behalf</i>	2,183,989	4.88%	2,257,255	5.09%
<i>County Tax</i>	1,972,633	4.40%	1,937,468	4.37%
<i>Abatements</i>	82,285	.18%	79,866	.18%
<i>Capital Outlays</i>	300,605	.67%	942,479	2.12%
<i>Interest on Long-Term Debt</i>	932,117	2.08%	747,865	1.69%
<i>Principal Payment on Long-Term Debt</i>	1,734,899	3.88%	1,587,620	3.25%
<u>Total Expenditures</u>	<u>\$ 44,781,927</u>	<u>100.00%</u>	<u>\$ 44,369,700</u>	<u>100.00%</u>

In the March of 2010, the Town refunded all eligible debt at a very favorable interest rate, saving the Town in excess of \$1,600,000 over the remaining life of the bonds (ten years). For purposes of this comparison, the principal payments occurring from the refunding (\$10,455,000) are not included in this table.

Overall expenditures increased 0.93%, a modest increase kept to a minimum with a spending freeze imposed part way through the year when it became evident that revenues were not going to meet expectations. The comparative decrease in expenditures in Public Safety is due in large part to the fact that the purchase of a grant-funded fire truck was included in FY2009's expenditures. The increase in expenditures in Public Works reflects a difficult winter that resulted in more overtime than usual, some of which was reimbursed with FEMA funds, as well as some FY09 expenditures being classified as 'Capital Outlays' rather than as Public Works expenditures.

GENERAL FUND BUDGETARY HIGHLIGHTS

Early in the year it became evident that major revenue sources were not going to reach projections, so management made mid-year expenditure decisions with an eye toward covering revenue shortfalls with decreased spending. Consequently, property taxes carried more of the burden than in other years. That trend is continuing into FY11, as the economic situation has lead to very low investment interest rates and reduced state revenue sharing. It appears that auto excise tax is meeting expectations, indicating an end to the downward trend we have experienced the last few years.

In spite of the economic conditions, the taxpayers were very supportive of the Board of Selectmen's five-year capital plan, and approved all of the municipal and school projects put before them on the ballot for year one. The plan totaled \$5,623,000 and included \$2,000,000 for land for a public safety building, \$1,200,000 in major drainage projects, \$950,000 for the rehabilitation of Town Dock #1, and \$426,000 for a fire truck, among other smaller projects. Those projects were combined with projects approved in the prior year and resulted in a total issuance in the amount of \$8,624,500 in July, 2010.

Pursuant to GASB 45, actuaries have calculated the Town's liability with respect to Other Postemployment Benefits. The Town offers limited postemployment benefits, including life insurance (for Maine State Retirees) and the privilege of remaining on the Town's health insurance plan for 102% of premiums. The Town does not fund this liability but rather is on a pay-as-you-go basis. This is the second year this liability appears on these statements.

Although a \$890,000 utilization of undesignated fund balance was approved by voters to reduce tax appropriations, only \$531,218 of funds authorized were used, leaving a fund balance of \$7,048,523, of which undesignated fund balance equals \$4,182,853.

With taxes receivable of only \$904,184 on total tax bills of \$34.6 million, the Town of York enjoys a remarkable tax collection rate of 97.4%. The balance due on tax liens at year-end is only \$283,534, less than .8% of total taxes due. Along with a healthy fund balance and prudent investments, the Town's cash flow is managed well, and does not require any short-term borrowing. The Town's Standard and Poor's AA rating was recently confirmed AA+.

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital Assets

At June 30, 2010, the Town had \$59.03 million invested in capital assets including substantial funding for paving and construction of town roads. The usual additions included police vehicles and computer equipment. Other additions are listed below.

	Capital Assets	Accumulated Depreciation at June 30, 2010	Capital Assets Net of Depreciation
Land	\$ 10,581,342	\$ -	\$ 10,581,342
Buildings & Improvements	38,638,481	15,105,429	23,533,052
Land Improvements	36,064,301	14,754,684	21,309,617
Equipment	3,363,386	2,078,887	1,284,499
Vehicles	6,003,769	3,684,731	2,319,038
TOTALS	<u>\$ 94,651,279</u>	<u>\$ 35,623,731</u>	<u>\$ 59,027,548</u>

This year's major additions included:

Music Wing at high school	\$ 2,188,041
Fire Truck (pumper)	422,724
Plow trucks (1 ½)	205,548
Two land parcels for Public Safety Building	2,000,000
Stormwater Outfall at Short Sands Beach	82,196
Repaving and reconstructing town roads and lots	1,094,363
Ellis Park playground equipment	96,500
Town Hall Renovations	63,044
Other Additions	219,403
	<u>\$ 6,371,819</u>

Debt

At year-end, the Town had \$17,224,373 in outstanding debt representing a net decrease of \$1,139,662:

	Governmental Activities		Business-type Activities		Totals	
	2010	2009	2010	2009	2010	2009
General Obligation Debt	\$ 15,753,511	\$ 17,158,410	\$ -	\$ -	\$ 15,753,511	\$ 17,158,410
Capital Lease obligations	263,091	171,823			263,091	171,823
Compensated absences	1,037,048	946,195			1,037,048	946,195
Other postemployment benefits obligation	<u>170,723</u>	<u>87,607</u>			<u>170,723</u>	<u>87,607</u>
Totals	\$ 17,224,373	\$ 18,364,035	\$ -	\$ -	\$ 17,224,373	\$ 18,364,035

The refunding of \$10,785,000 worth of eligible bonds did not alter the current total of debt obligation but greatly impacts the total debt service as bonds are retired over the next ten years.

Due to timing issues, it was decided to combine the bonding of those projects approved in May, 2009 with those approved in May 2010, resulting in a July issuance in the amount of \$8,624,500. The projects included:

Land for Public Safety Building	\$ 2,000,000
Short Sands Beach Drainage Project	800,000
Long Sands Beach Drainage Project	400,000
Fire Truck	426,000
Town Dock #1 Rehabilitation	950,000
Lake Carolyn Land Purchase and Dam Rehabilitation	185,000
Town Hall Improvements	95,000
Various Road Improvements	1,895,000
Energy Efficiency Projects	100,000
York Beach Infrastructure Project	100,000
Open Space Land Purchase Contribution	250,000
Pathway to Route 103 Causeway	150,000
Self-Contained Breathing Apparatus	300,000
Sewer connection at Coastal Ridge Elementary School	250,000
Boiler at York High School	150,000
School WAN	100,000
School Bleachers	120,000
Plow Truck	133,500
Grader	220,000
	<hr/>
Total debt issuance	\$ 8,624,500

With the formation of a Capital Planning Committee, (which includes staff, board members and members of the Tax Task Force) and a Tax Task Force Committee (which is comprised of citizens), a five-year capital plan is revised annually as necessary and submitted to the Board of Selectmen for its approval and sent on to the voters at the Budget Referendum in May of each year. The Tax Task Force had formulated dollar and percentage limit suggestions based on what it felt the taxpayers could bear and the Capital Planning Committee tries to work within those guidelines. It has been established that the Town has focused on school buildings for the last twenty years and the municipal buildings are in need of attention. A Public Safety Building is at the top of the list and to that end, included in the five-year plan are the funds to construct that

building, as well as a road to not only gain access to the Public Safety Building, but to also directly connect Route One to York Beach. Other major items on the horizon include an auditorium at the high school and a Recreation/Community Center. There is annual funding to incrementally improve the drainage situation caused by the presence of a mountain, many rivers, the ocean and development pressure. Drainage has been a major issue and has been a factor in the recent FEMA declarations.

Tax Increment Financing

In a prior year, the voters approved an article that designates a portion of 'downtown' York Beach as a TIF district. The TIF provides funding for design, traffic studies and to fund public infrastructure improvements such as sidewalks and roadways within the boundaries of the TIF district. It is designed as a twenty-year program and could allocate significant resources to this area of Town known as York Beach. The first funds, in the amount of \$113,928 were made available with the May 2009 Budget Referendum. The major focus is on infrastructure in the Short Sands Beach area of York Beach where there are two other major projects in the works: a federal grant project to replace a large drainage system that runs under the beach square to the ocean and a locally funded project to further improve infrastructure while the road is open for the federal grant project. \$15,000 in funds was expended in FY10. Due to the structure of the TIF, no new funds were allocated from the FY11 tax appropriations.

Business-type Activities

The Town operates a number of Enterprise Funds, designed to be mostly self-sustaining through user fees and grants. All funds are designed to maintain some activity or capital asset and are not intended to amass large fund balances.

	Recreation	Mt. Agamenti- cus	Sohier Park	Goodrich Park	Outside Duty	Printing	Senior Transport- ation
Charges for Services	\$ 381,061	\$ 45,010	\$ 252,467	\$ 7,200	\$ 145,362	\$ 0	\$ 58,428
Donations/Sponsorships	54,913	-	7,650	-	-	-	9,495
Total Revenues	435,974	45,010	260,117	7,200	145,362	0	67,923
Salaries and Benefits	208,484	17,818	49,040	-	106,056	-	43,286
Cost of Goods Sold	-	-	117,793	-	-	-	21,117
Contracts/Repairs	145,447	7,080	1,667	2,624	-	-	28,066
Supplies	72,275	13,506	11,682	1,817	-	-	11,113
Utilities	2,351	12,920	1,909	2,972	-	-	718
Total Operating Exp	428,557	51,324	182,091	7,413	106,056		104,300
Operating Income/(Loss)	7,417	(6,314)	78,026	(213)	39,306		(36,377)
Operating Transfers In	-	1,050	-	-	-	-	30,000
Operating Transfers Out	-	(3,400)	(52,500)	-	(20,000)	-	-
Total Other Financing Sources	-	(2,360)	(52,500)	-	(20,000)	-	30,000
Net Increase(decrease)	7,417	(8,674)	25,526	(213)	19,306		(6,377)
Beg Net Assets	20,552	14,878	278	1,534	34,452	(1,382)	15,074
Ending Net Assets (Deficit)	\$ 27,969	\$ 6,204	\$ 25,804	\$ 1,321	\$ 53,758	\$ (1,382)	\$ 8,697

The Town's Enterprise Funds

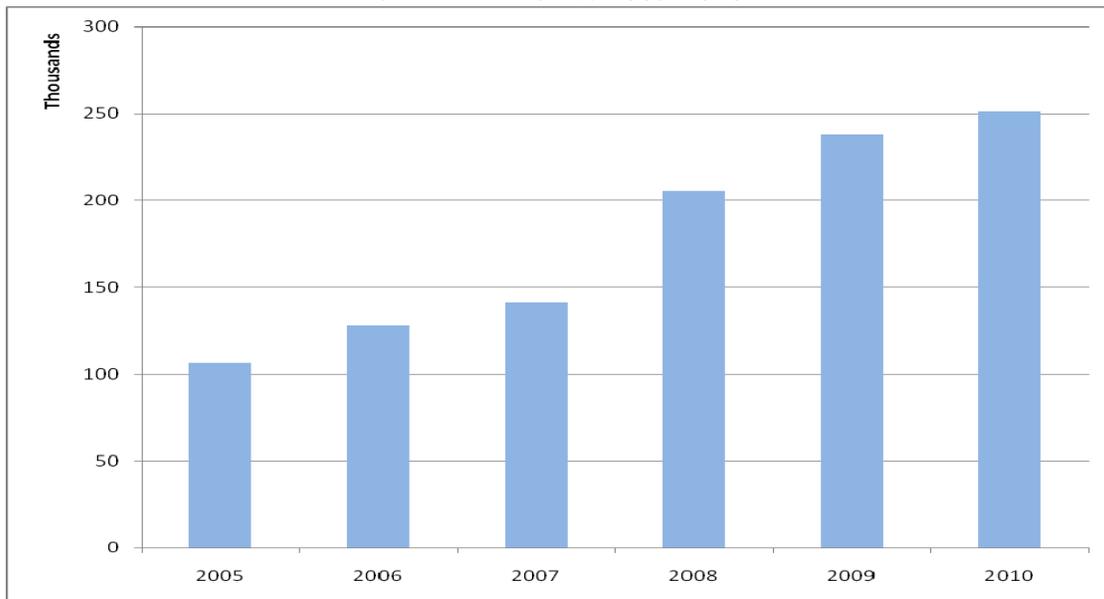
The **Recreation Enterprise** is funded primarily by user fees with a heavy participation by 'sponsors', local businesses who sponsor teams participating in the various programs. With the exception of the 1.5 full time positions that are funded by the General Fund, this program is self-sustaining with respect to all the other costs such as instructors, coaches, supplies, and transportation. It is the goal of the administration to make programs as affordable and accessible to as many citizens as are interested, made possible, in part by some generous donors who sponsor 'scholarships'. The Recreation Department offers programs for all ages – children through senior citizens, including soccer, tai chi, photography, dance and everything in between.

The **Mt. Agamenticus Enterprise** was established to maintain the summit of Mt. Agamenticus which includes a lodge and other viewing areas, trails and grounds. Revenues are generated through tower rentals, the rental of the apartment in the lodge and viewer fees.

The **Sohier Park Enterprise** was established to maintain Sohier Park and the Cape Neddick Light Station viewable from the beaches (also known as the Nubble Lighthouse). The gift shop in the park sells trinkets and collectibles and generates sufficient revenue to maintain the park and make substantial repairs to the light station, the island and Sohier Park. Net income from the Gift Shop receipts is transferred to a Sohier Park Maintenance Special Revenue fund which is responsible for the repairs and maintenance of the park and the Light Station. This important national landmark and nearby park are maintained with no taxpayer dollars except for capital improvements, which included a recent roof replacement for the lightkeeper's house.

Improved systems and focused management have resulted in substantial revenue increases, allowing for more funding of park improvements and maintenance.

Sohier Park Sales 2005-2010



The **Grant House at Goodrich Park** is a wonderful community building restored by a volunteer group. It currently houses the Parks and Recreation offices and is used by community groups for meetings. The revenue from the upstairs apartment offsets some of the costs of maintaining the Grant House and Barn.

An account for **Outside Duty** was established to handle the demand for police services outside the normal patrol responsibilities. Outside entities such as the water and sewer districts might hire an officer to handle traffic around the job site. Billing rates are set to cover the costs of the officer, some administration of the program and the use of a cruiser, if necessary. The revenues generated by administration and cruiser usage are transferred to the public safety accounts, to offset those expenses.

Printing Enterprise was set up to cover the cost of printing ordinances and revenues are credited to this account as copies of the ordinances are sold. There were no sales of ordinance copies in this fiscal year.

Senior Center Enterprise includes a Senior Transportation program which was established in 2004 in response to a need. There were significant fundraisers and donations early in the program to get it established. The taxpayers of York have generously funded a tax appropriation designed to cover a large part of the cost of the drivers' salaries and benefits. The user fees cover the cost of gas, oil, maintenance, repairs and insurance. The users of this program are being driven to doctors' appointments, therapies, shopping, and to the Senior Center and other activities. Unfortunately it is not self-sustaining and a plan is being formulated to modify it and eliminate Town funding. The other Senior Enterprise accounts include revenues and expenditures for user-funded trip and other activities.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The economy as a whole continues to be a concern and a factor in budgeting and spending. York is not as susceptible to fluctuations as are some communities, but nevertheless, high oil prices and other economic factors have an impact on the Town's citizens. Balancing that concern with the need for major building and infrastructure improvements tasks the Town's management to be creative and frugal in its budgeting and proposals. For several years the Town's 'Circuit Breaker' program, which mimics the State's Property Tax and Rent Refund Program, aids those citizens that perhaps can not absorb property tax increases. As a result of those two programs, some property owners pay no property taxes at all.

The Assessor continues to use his extensive resources to keep values within the 90-100% range as dictated by state statute. Waterfront property values continue to rise, while inland parcel values are flat or have declined somewhat. Tourism still continues to be a major industry in the Town of York. The FY2011 assessment which represents values as of April 1, 2010, declined overall 1.68% compared to the prior year.

Fiscal Year	Total Valuation	Valuation Increase/ (Decrease)	Total Tax Bills	Tax Bill Increase	Mil Rate
2003	\$2,564,463,024		\$26,285,720		\$10.25
2004	\$2,805,191,350	9.39%	\$27,205,357	3.50%	\$ 9.70
2005	\$3,197,719,520	13.99%	\$27,980,046	2.85%	\$ 8.75
2006	\$3,503,231,200	9.55%	\$29,322,153	4.80%	\$ 8.46
2007	\$3,775,924,530	7.78%	\$30,736,026	4.82%	\$ 8.14
2008	\$3,970,382,710	5.14%	\$32,160,100	4.63%	\$ 8.10
2009	\$4,082,626,820	2.83%	\$33,722,497	4.86%	\$ 8.26
2010	\$4,019,248,550	-1.56%	\$ 34,485,161	2.26%	\$8.58
2011	\$3,951,774,450	-1.68%	\$ 35,977,452	4.33%	\$9.10

After many years of declining mil rates, York will see a third year of a mil rate increase of \$.52/\$1,000 assessed valuation. Those closest to the water see that property valuation translates to larger tax bills, yet there are segments of the population for which tax bills decrease each year. From FY2003 to FY2011 total valuation has increased 54.1% while total tax bills have only increased 36.87%, reflected in a **decrease** in the mil rate from \$10.25 in 2003 to \$9.10 in 2011, a 12.6% reduction. The mean non-waterfront single family home has an assessed value of about \$389,000 with a tax bill of \$3,539 in FY2011, which is still a reasonably low property tax bill in this area.

CONTACTING THE TOWN'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Manager's Office at 186 York Street, York, Maine, or by phone at (207)363-1000.

**Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds**

Town of York, Maine

For the Year Ended June 30, 2010

	<u>General</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues			
Taxes	\$ 36,941,281	\$ -	\$ 36,941,281
Intergovernmental	2,974,759	1,199,400	4,174,159
Intergovernmental on-behalf payments	2,183,989	-	2,183,989
Charges for services	671,004	969,222	1,640,226
Licenses, permits, and fees	739,400	-	739,400
Miscellaneous	289,374	195,187	484,561
Total Revenues	<u>43,799,807</u>	<u>2,363,809</u>	<u>46,163,616</u>
Expenditures			
Current			
General government	2,449,288	-	2,449,288
Public safety	5,830,682	-	5,830,682
Public works and sanitation	4,987,867	-	4,987,867
Public works - federally funded projects	679,526	-	679,526
Community services	698,754	-	698,754
Boards and commissions	11,940	-	11,940
Education	22,917,342	1,916,971	24,834,313
MPERS on-behalf payments	2,183,989	-	2,183,989
County tax	1,972,633	-	1,972,633
Abatements	82,285	-	82,285
Unclassified	-	5,143,932	5,143,932
Debt service - principal	12,189,899	-	12,189,899
- interest	932,117	-	932,117
Capital outlays	300,605	18,500	319,105
Total Expenditures	<u>55,236,927</u>	<u>7,079,403</u>	<u>62,316,330</u>
Revenues Over (Under) Expenditures	(11,437,120)	(4,715,594)	(16,152,714)
Other Financing Sources (Uses)			
Proceeds from capital lease obligation	184,800	-	184,800
Proceeds from borrowing	10,785,000	-	10,785,000
Operating transfers in	404,535	377,700	782,235
Operating transfers out	(352,840)	(384,535)	(737,375)
Total Other Financing Sources (Uses)	<u>11,021,495</u>	<u>(6,835)</u>	<u>11,014,660</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses	(415,625)	(4,722,429)	(5,138,054)
Fund balances at beginning of year	<u>7,464,148</u>	<u>5,019,294</u>	<u>12,483,442</u>
Fund Balances at End of Year	<u>\$ 7,048,523</u>	<u>\$ 296,865</u>	<u>\$ 7,345,388</u>

See accompanying independent auditors' report and notes to financial statements.

**Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund (Budgetary Basis)**

Town of York, Maine

For the Year Ended June 30, 2010

	Budgeted Amounts		Actual Amounts	Variance with Final Budget
	Original	Final	(Budgetary Basis)	Positive (Negative)
Revenues				
Taxes	\$ 37,158,161	\$ 37,158,161	\$ 36,941,281	\$ (216,880)
Intergovernmental	2,459,593	3,185,417	2,974,759	(210,658)
Intergovernmental on-behalf payments	-	-	2,183,989	2,183,989
Charges for services	218,621	218,621	671,004	452,383
Licenses, permits, and fees	645,500	645,500	739,400	93,900
Miscellaneous	471,700	568,200	289,374	(278,826)
Total Revenues	40,953,575	41,775,899	43,799,807	2,023,908
Expenditures				
Current				
General government	2,665,450	2,665,450	2,449,288	216,162
Public safety	5,408,589	5,408,589	5,830,682	(422,093)
Public works and sanitation	6,037,225	6,037,225	4,987,867	1,049,358
Public works - federally funded projects	55,000	780,824	679,526	101,298
Community services	837,439	837,439	698,754	138,685
Boards and commissions	25,430	25,430	11,940	13,490
Education	23,533,354	23,533,354	22,917,342	616,012
MPERS on-behalf payments	-	-	2,183,989	(2,183,989)
County tax	1,972,633	1,972,633	1,972,633	-
Abatements	-	-	82,285	(82,285)
Debt service - principal	1,734,899	1,734,899	12,189,899	(10,455,000)
- interest	868,182	868,182	932,117	(63,935)
Capital outlays	5,149,232	5,245,732	300,605	4,945,127
Total Expenditures	48,287,433	49,109,757	55,236,927	(6,127,170)
Revenues Over (Under) Expenditures	(7,333,858)	(7,333,858)	(11,437,120)	(4,103,262)
Other Financing Sources (Uses)				
Proceeds from capital lease obligation	-	-	184,800	184,800
Proceeds from borrowing	5,076,000	5,076,000	10,785,000	5,709,000
Operating transfer in	120,750	120,750	404,535	283,785
Operating transfers out	(334,763)	(334,763)	(352,840)	(18,077)
Utilization of designated surplus	1,301,710	1,301,710	-	(1,301,710)
Utilization of undesignated surplus	1,290,000	1,290,000	-	(1,290,000)
Total Other Financing Sources (Uses)	7,453,697	7,453,697	11,021,495	3,567,798
Revenues and Other Sources Over (Under) Expenditures and Other Uses	\$ 119,839	\$ 119,839	(415,625)	\$ (535,464)
Fund balance at beginning of year			7,464,148	
Fund Balance at End of Year			\$ 7,048,523	

See accompanying independent auditors' report and notes to financial statements.

ASSESSOR'S REPORT

Submitted By: Rick Mace, Town Assessor; Julie Schramm, Assistant Assessor and Luke Vigue, Lister/Appraiser
assessor@yorkmaine.org

The Assessor's Office is responsible for the valuation of all real property in York. The 2010/11 taxable valuation for the Town of York is \$3,967,061,240. This includes taxable real estate with a total of \$3,941,787,400 and taxable personal property with a total of \$25,273,840. The value of exempt property is \$196,683,000. There are currently 10,309 real estate accounts and 645 personal property accounts. York's 2011 State Valuation of \$4,164,050,000, which is the State's estimated 100% valuation, ranks second in the State of Maine. York's current tax rate is \$9.10 per thousand dollars of valuation.

The Town of York has a land area of 37,602 acres (58.75 square miles) and approximately 25 miles of ocean frontage. There are 8,920 land parcels, of which 7,386 are improved and 1,534 are vacant. We have 855 acres enrolled in the State of Maine tree growth program and 2,228 acres protected under the State of Maine Farm and Open Space program.

Annually, the Assessor's Office reviews valuations and makes adjustments to the valuations that include any additions and deletions. The department is also responsible for maintaining accurate records of property ownership. Part of the assessment process includes conducting an annual "ratio study", which compares the actual selling price of property to assessments. The most recent study conducted for the state valuation purposes indicated the assessed values, on average, to be at approximately 100% of market value. The Assessor's Office is also responsible for processing homestead exemptions, of which there were 2699, and for veterans and veterans' widow's exemptions, of which there were 515.

In addition to these and other duties, the Assessor's Office also assists in the maintenance of the town's Geographic Information System. This is a computerized mapping program that allows us to produce a large variety of maps which include, but are not limited to: parcels, roads, buildings, wetlands, zoning, and utilities. The link to York's GIS is <http://www.yorkmaine.org/Default.aspx?tabid=59>.

The Assessor's Office is a clearing house of information such as building and land records, monthly sales transactions, and assessment valuation information used by other town departments, the public, and their representatives (appraisers, brokers, attorneys, surveyors, title companies, etc.). Reports are often generated from the commitment file for use by various town departments. The office is also the source for administering all street naming and numbering issues. Valuation reports containing assessment and ownership information, as well as individual tax maps, can be purchased for a reasonable fee (free to the individual property owner).

One very frequent taxpayer question is in regard to resident versus non-resident property ownership. For the 2010/11 tax year, resident owned properties made up 60% of the real estate tax base, while non-resident property owners made up the remaining 40%. Another question that often arises is one comparing residential to commercial properties. In 2010/11, residential property valuation totaled \$3,590,861,554 (90.2%) and commercial property valuation totaled \$350,925,846 (9.8%). The average selling price for a single-family home in York is currently \$473,179. The average assessed value for those same homes is \$452,647.

For more information please visit the Town of York website at: <http://www.yorkmaine.org>

PROPERTY TAX EXEMPTIONS & PROPERTY TAX RELIEF

There are several forms of property tax relief available to *York residents*.

STATE OF MAINE CIRCUIT BREAKER PROGRAM: This is a tax relief program administered by the State to individuals whose property taxes exceed a certain amount of their income. Renters, as well as homeowners can take advantage of the circuit breaker program - a person does not need to own his or her home to be eligible. Applications for the property tax & rent relief program are available at the Town Hall or from Maine Revenue Services in Augusta from mid-August through June 1 (the filing deadline).

TOWN OF YORK CIRCUIT BREAKER PROGRAM: The Town of York enacted a property tax relief program similar to the State's Circuit Breaker program. Any *York resident* who qualifies under the State Program is eligible for the Town's program. York residents may apply to the Town Clerk for a benefit under this program.

HOMESTEAD EXEMPTION: The Homestead exemption reduces the property tax bill of all *York resident* homeowners who apply for the exemption by April 1st and who have owned and lived in their house for the prior 12 months. An exempt amount of \$10,000 is deducted from the property's total taxable value. Applications can be obtained in the Assessor's Office and must be filed on or before April 1st of the year it will go into effect.

VETERAN'S EXEMPTION: Any *York resident* who was in active service in the armed forces of the US during a federally recognized war campaign period and, if discharged or retired under honorable conditions, may be eligible for a \$6,000 reduction in valuation. The veteran must have reached age 62 *or* be receiving a pension or compensation from the US Military for total disability. Applications can be picked up in the Assessor's Office and must be filed with discharge documents on or before April 1st of the year it will go into effect.

BLIND EXEMPTION: Any *York resident* who is certified to be legally blind by their eye care professional is eligible for a \$4,000 reduction in valuation.

These exemptions will be adjusted annually by the community's ratio of valuation to actual market sales. Forms are available in the Assessor's Office, or download online from the Assessor's page at:

<http://www.yorkmaine.org>

AVAILABLE PUBLICATIONS AND GENERAL INFORMATION

“Understanding Your Assessment”

“For the Property Owner Who Wants to Know”

Business Equipment Tax Rebate information

The Assessor's Office welcomes all taxpayers to visit or call with any questions pertaining to real estate assessments, or further information on any of the assistance programs.

To access the Assessor's database please visit the Vision Appraisal website at: <http://data.visionappraisal.com>

COMMUNITY DEVELOPMENT

Submitted By: Stephen Burns, Community Development Director
sburns@yorkmaine.org

The Department has 4 primary areas of responsibility: community development, planning, geographic information systems (GIS), and code enforcement. We deal with a full range of issues from conservation and preservation to building and development. The Department has a staff of 1 part-time and 7 full-time employees, although the part-time position is currently vacant. It is worth noting that Ben McDougal, our Shoreland Resource Officer and Assistant CEO, has been promoted to the lead CEO position following Tim DeCoteau's resignation after a couple decades with the Town.

Despite all the doom and gloom on the evening news, we saw a substantial increase in building activity this Fall. Based on value of construction, we permitted more in October and November 2010 than in any other two-month period since the Department was formed in July 2006. The start to the year was a bit slow, and the heavy snows this winter have put a damper on permitting since, but it sure looks we're starting to pull out of the recession. We're not quite at the point where we need to start discussing growth ordinances again, though. Since the voters terminated the growth ordinance we have issued permits for 41 new homes (November 2009 through January 2011). Considering we were permitting about 135+/- houses per year when the growth ordinance was originally voted in, it seems like we're still on safe ground. And while on the topic of building permits, 2010 should be remembered as the year the State pre-empted local control yet again and imposed a statewide building code on us all.

On the news a couple days ago I heard a report that the State of Maine is looking to repeal its blue laws. I am very pleased to report that York repealed its blue laws in 2010 as part of our effort to cut unneeded regulations. Our action was part of an effort by the Town Clerk, the Town Manager's office and this Department to improve our Town codes. During 2010 the voters repealed more than a dozen local ordinances because they were no longer relevant or necessary, reducing the number of Town codes to 52. We have also put digital copies of (almost) all of our codes on our web page so everyone has access to all our rules at all hours of the day and night. The only exception at this time is the Short Sands Park Regulations, but we're working with the Park Trustees to get a new version of those rules adopted, and once that happens we'll complete our set of codes on the web. As usual, we'll be introducing plenty of ordinance amendments in 2011. Sorry we keep the ballots so long, but that's a necessary evil. For big changes in November 2011, watch for the long-awaited re-formatting of the Zoning Ordinance to make it much more user-friendly, and for a major re-working of the sign standards.

Building design standards were incorporated into the Zoning Ordinance for the downtown area of York Beach. These standards, prepared jointly by the York Beach Subcommittee, Town Planner Christine Grimando and architect Denis Lachman, are an exciting approach to protecting and improving the quality of the streetscape in the Beach. Unlike the Zoning Ordinance, which is full of hard-to-read technical jargon, these standards rely heavily on high-quality graphics and support text to explain what is to be achieved or avoided. Once we get some experience using these codes, it wouldn't surprise me to see similar approaches applied in York Village and on Route One. I think these will also lead us away from the century-old style zoning we use today and towards a new type of approach called form-based codes. Google it if you're curious, and watch for Christine Grimando's lead here.

In addition to the design standards in York Beach, the Selectmen also contracted with Gorrill-Palmer Consulting Engineers to complete a traffic circulation study for the Beach. We are awaiting the final report, but they have done a nice job applying their technical expertise to earlier work of the York Beach Subcommittee. Watch for changes to the traffic patterns, intersections, crosswalks and parking starting in 2011. Department staff will be working with stakeholders in the Beach to bring together all the various studies and recommendations into a consolidated plan for improvements for presentation to the Selectmen.

Another traffic study was completed in York Village for the intersection of York Street, Long Sands Road and Hospital Drive (the intersection which surrounds the Civil War monument). CLD Consulting Engineers completed an intersection study, and anyone driving through York Village can already see the impact of that analysis – traffic coming onto York Street from Long Sands Road must now stop rather than yield. There are other changes in York Village also being considered by the Selectmen. They have decided to appoint a village planning committee. Similar to the planning efforts in York Beach over the past 5 or so years, there is an emerging focus on York Village. Other organizations like the York Village Merchants' Association and Old York Historical Society are fully on board and ready to participate, so momentum is building. York Village has been the heart of this Town for centuries, and with some careful thought and attention now it can remain that way long into the future.

Another major theme which has emerged this year was the renewed effort by the Cape Neddick River Association to call attention to the plight of that river. Over 15 years of water quality testing have shown a consistent pattern of bacterial pollution. The Department is committed to working with this Association to help achieve their mission, “to restore the Cape Neddick River and Beach to a state of health and vitality for people, wildlife, plant and aquatic life.” We’re continuing our water quality testing program in the river. We have started active enforcement of the Town’s septic tank pumping regulations. (*Most tanks have to be pumped every 5 years, so save your receipts because we’ll be asking for them!*) When the snow goes away we’ll start going door to door to speak with residents throughout the Cape Neddick River watershed to ask for their help in identifying pollution sources. I suspect we are probably too reliant on septic systems considering the poor quality of soils and the number of houses in this watershed, but we will probably also find some failed septic systems and illegal straight pipes. We’ve already found a few. This will be a marathon effort, so don’t expect a quick fix to the problems which have evolved over the past half century.

In closing my report, I need to give a shout out to my staff. Working with me in this Department are an exceptional group of wonderful, caring, intelligent, capable and motivated people who are fully committed to serving this community. I am constantly impressed by my staff’s capabilities and performance, and hope you are as well. If any of us can help you in any way, please don’t hesitate to reach out to us.

PARKS AND RECREATION

Submitted By: Mike Sullivan, Director

msullivan@yorkmaine.org

The Parks and Recreation Department serves the community in many different ways, some traditional and others a little outside the realm of the typical community parks and recreation program. Our duties include the maintenance and operations of municipal parks and beaches, maintaining school grounds and athletic fields, administering the community recreation program, and new this year, overseeing Senior Center Operations.

In May of 2010 the Director of Operations at the York Senior Center resigned her position. The Town Manager made the decision not to hire a new director but to consolidate the senior program under Parks and Recreation. A new mid level center coordinator position was created and filled by a long time Parks and Recreation employee. I was, at first, a bit apprehensive about this new responsibility and I suspect that both the members and employees at the Center were equally concerned. While I can only speak for myself I believe the transition has gone well. Robin Cogger has done an exceptional job in her new position and I have found the existing employees at the Center to be hard working and dedicated to the members.

The recreation program continues to be popular, enrollment statistics are strong at all levels, and we continue to enjoy an excellent relationship with the school department while integrating our programs into their facilities. I would like to thank school officials and principals for their positive philosophy regarding community use of schools. While we do our best with what we have, the lack of municipal indoor recreation facilities restricts our ability to serve the masses and limits program offerings. In an effort to gain some insight from the community the Parks and Recreation Board recently conducted a recreation facility survey. The survey showed strong support for a community center and even stronger support for an indoor swimming facility.

In May, the community will be voting on a proposal to build a new police station. The current station located in the former York Beach School can no longer serve the needs of the police department and the project is long overdue. The Senior Citizens Center is located in the same building as the police station and is also in need of a new facility. Community leaders recognize this need and have added a community center to the Town's capital plan slated for 2014. I strongly support the idea of a multigenerational facility that would serve all age groups and interests community wide.

With respect to parks, beaches and public properties I can also report positively. Over the past ten years we have made great improvements to the condition of school and town athletic fields and outdoor recreation facilities. These properties are well maintained and safe for all of our programs. We often receive compliments on the quality of our fields from other towns traveling to York for athletic events.

The amazing weather this past summer drew record numbers to our beaches and for the York Beach business community it couldn't have come at a better time. The weather helped to lessen the blow of the struggling economy and by most accounts produced a solid season. Changes to the Town's surfing ordinance distinguishing mixed use from safe swim areas was implemented, and additionally the Board of Selectmen put fourth a resolution declaring York's beaches smoke free. Both initiatives received positive reviews and created a healthier and safer environment for residents and visitors alike.

With respect to our more high profile public parks we experienced great progress at Mount Agamenticus. The conservation work there focuses on protecting the natural resources of the area by managing recreational use, remediating trails and habitats, and educating the public. A major achievement was the identification, construction and installation of a standard trailhead signage system and blazing of several miles of trails that connect the three hills in the Agamenticus Conservation Region. Our goal is to insure that water quality and wildlife habitat continue to be protected while visitor experience, safety, and awareness are improved within a sustainable trail network.

At Cape Neddick Light Station “Nubble Light” we continue to make improvements to the buildings, grounds and infrastructure both on the Island and in the Park. This past summer the Keeper’s house and tower received a new coat of paint and the Town installed a water line from the mainland to the Island. The gift shop located in the park had another outstanding year and it’s important that I take this opportunity to thank all the volunteers who work to preserve and protect this community treasure.

In closing I would like to offer a special thanks to the employees at the Parks and Recreation Department for all of their hard work throughout the year. Their dedication and commitment to our programs and the community is extraordinary and does not go unnoticed.

GENERAL ASSISTANCE

Submitted by: Luke Vigue, Welfare Administrator

The General Assistance program is a State mandated program that is administered locally in each municipality. We function as a safety net to assist our citizens through financial emergencies.

Eligibility for General Assistance is based on household income. First time applicants must provide proof of income for the previous thirty days for each person in the household. Repeat applicants will be required to show proof of income, as well as receipts showing how all income was spent. Income not spent on basic needs (food, fuel, electricity, rent, etc.) will be considered misspent income. Misspent income would include things such as cigarettes, alcohol, pet food, cable and internet bills, credit card payments, etc.

Unemployed or underemployed applicants will be required to complete a job search and accept any kind of available work.

Our appointments are held in private, and all applicant information is confidential. The identity of the applicant is protected at all times. If you would like information about the program, please contact me at the Town Hall at 363-1008 on Monday through Friday between 7:30 and 4:30.

All applications are taken by appointment only. Appointments are at 10:00 and 11:00 on Tuesdays, Wednesdays, and Thursdays.

YORK PUBLIC LIBRARY

Submitted by Robert Waldman, Director

Back in November, York Public Library took part in “Snapshot Day” where libraries across the state kept track of what was going on in each library on that day. 149 libraries participated, including academic libraries, school libraries, public libraries, and special libraries. York was one of 97 public libraries that participated.

In just one day, Maine libraries welcomed 40,938 people, loaned 33,034 books, movies and more, helped 12,367 people use computers to access the Internet, answered 3,513 questions, helped 94 job seekers, offered 189 programs, and taught 776 people computer skills.

York Public Library had the eighth highest number of checkouts out of 60 member Minerva consortium libraries that day. This consortium enables us to make over 6 million books and resources available to our residents. York Public Library checked out more materials than a number of much larger public libraries, some of which were open more hours than the nine hours we were open that day.

Over 500 patrons used York Public Library on Snapshot Day. These patrons checked out books, movies, audio books, and magazines. Some used our public computers, while others brought in their own laptops and used our wireless internet connection to check their email, do research, look for jobs, and more. A number of people who visited the library read our daily newspapers and browsed our magazine collection. Others attended meetings or programs. Families with young children attended our Tactile Toddler program in the morning. Grade school children came after school to participate in the Library Legos program, where they built all sorts of amazing creations that were later displayed in the children’s room. The York Diversity Forum met in the morning and the Energy Efficiency Committee met later in the evening.

A number of people filled out surveys about their use of the library. Their comments about York Public Library included:

“Mind, Heart & Soul of our Town”

“It is the center of my cultural life.”

“I never purchase books in this economy so the library has become even more important to me ... We are lucky to have this in our town!”

“The heartbeat of York”

“The library is a central meeting place in York for ALL.... Gender and age are immaterial – It is staffed by talented and warm-hearted professionals”

“We have cut back personal magazine subscriptions, so this is a great place to keep current.”

To serve our community, the Library depends on an excellent, small staff complemented by a cadre of volunteers. For example, on Snapshot Day, we had three volunteer shelvers, two volunteer shelf readers, three volunteers who led children’s programs, one volunteer at the circulation desk, one volunteer in the children’s room, and another volunteer who participated in planning a children’s event. This is truly a community effort and we couldn’t do it alone. Our volunteers are vital to our mission, making library services and programs available to the community.

Sometimes, we can get so busy that we fail to realize the impact the library has on our community. Snapshot Day provided an opportunity to quantify the use of the Library and appreciate the breadth of materials, services, and programs that are available here. The York Public Library is a vibrant and dynamic center of activity.

POLICE DEPARTMENT

Submitted By: Chief Douglas Bracy

dbracy@yorkpolice.org

Times being what they have been, it would be correct in saying that these are very challenging times for any municipal department. The economic downturn in 2008 created a domino effect which has been felt at every level of government. Over the last few years, we have been asked to do more with less even though the demands for our service have increased. I want to express my appreciation to my staff that have endured these times and have continued to devote themselves to all of you and their job.

I would like to thank everyone in York for their exceptional support and encouragement over the last year. There is no question we are undeniably in tough times that require unique and progressive approaches to be successful in meeting the town's needs while keeping costs contained. I believe; we in the police department have achieved many of our goals and objectives over the last year by being inventive and "thinking outside the box". We shared resources, partnered with other towns on similar problems and sought out alternative funding and equipment through grants and donations. My thanks go out to my dedicated staff, which support our town day in and day out. The credit for our success comes from the hard work of these individuals. I can assure you that these employees understand these are tough times for all and they will meet the challenges ahead because they are extremely proud of the people they serve and the Town they represent.

I would also like to recognize many of our citizens who go out of their way to offer encouragement, words of thanks for a job well done, and expressions of kindness in forms such as home baked goods routinely dropped off at the police station. Please accept the sincerest thanks, from the bottom of my heart. These expressions truly mean a great deal to those who serve you each and every day. I would also like to recognize all who have donated to our community through our giving programs such as Secret Santa and Christmas for the Elderly. These acts of generosity enable us to reach out to the less fortunate and less capable within our community to lift them up when times are tough. York is a truly special community because of this spirit!

Police calls for service remained fairly consistent over the past four years; however this year we experienced an increase which may have been in part due to the exceptional weather we had during the summer months. The silver lining to the increase in calls for service was the increase of parking revenues by \$25,000. As the workload of the police department continues to grow, we are seeing a certain change in trends which raises concern and requires us to redirect our operations to address them. The Seacoast area continues to experience increases in drug trafficking and criminal activity relating to those involved with serious drugs. Crimes against people rose significantly in several categories. Simple assaults were up 8% and harassment complaints were up 31%. Property crimes followed the same pattern with burglaries up 29%, criminal trespass up 16%, and vandalism up 61%. In addition, we experienced another year of increases in social and mental health related calls, which were up 17%. Suicides and attempted suicides again remained high this year with 23. Although many of these trends often times have their roots in substance abuse, there is also a very strong correlation to the "main streaming" of our mental health patients across the country. The dramatic reductions in state and federal subsidies to fund programs targeting treatment, housing, and education for individuals of these groups is placing a serious burden back on the towns. As always we are looking for new ways to help address some of these needs before they become criminal justice issues.

Their hard work is apparent again this year with a 47% increase in charges for adult drug offenses, a 45% increase in summons for violations, and a 14% increase in felony grand jury indictments for the year. These indictments involve the most serious offenses such as drug trafficking, burglaries, major larcenies, and severe crimes against people such as rape, aggravated assaults and domestic violence. Officers also arrested 80 individuals for violating the conditions of their release on bail after an arrest or on violations of protection orders placed on them by the courts. They were also responsible for conducting over 1,435 checks on individuals who were out on probation with court ordered restrictions to insure they were abiding by those

conditions. These efforts provide a great impetus for offenders in our community to follow their prescribed restrictions or face arrest.

As your Chief, my primary concerns in these difficult times are to sustain the safety of everyone and to maintain the quality of life we all desire to have in our community. Although increases in crime are not what any of us want to see, it certainly is not due to a lack of action on the part of the men and women of the York Police Department. Our staff regularly assesses what we consider are the “real and immediate threats” facing our community and tailor our responses by changing patrol patterns and by focusing additional resources on these threats to help combat them. Many of the crimes involved in the increases depicted in the last paragraph have already been solved by good police work. Anyone who lives in York can attest to the fact our police force is highly visible and very active in the community 24 hours a day. Their individual efforts and diligence are many times the reason they identify and arrest those involved in committing crimes in our community. Their actions also serve as a positive deterrence to others who might consider committing crimes in York. Overall, York continues to be a very safe place to live.

I would be remiss if I didn't recognize several awards bestowed on my staff for their great work during this year. The first involved our detective unit for their great efforts involved in last year's conviction of an individual responsible for a string of commercial burglaries and arsons in ME and NH. These fires and burglaries resulted in millions of dollars in losses and terrorized the “Seacoast area for months. The work in this case is a testament to their perseverance and dedication and I could not be more proud of them. Captain Kevin LeConte and Detective Sgt. Thomas Cryan of the York Police Department, as well as other detectives in ME and NH were recognized by Maine US Attorney, Paula Silsby with the “Outstanding Achievement Award” for their investigative work and subsequent arrest of the individual involved in these terrible fires and burglaries. Officer Tyler Gagne was also recognized with a Bravery Award from the Maine Association of Police for his actions involving an armed subject who had discharged a firearm in a neighborhood before barricading himself in a residence. Officer Gagne was able to safely evacuate people from the home and neighborhood before the standoff ended. The York Police Department was also named the winner for the third year in a row for the Maine Law Enforcement Challenge Award. This award is sponsored by the Bureau of Highway Safety (BHS) in partnership with the International Association of Chiefs of Police (IACP), and the National Highway Traffic Safety Administration (NHTSA). Thanks to Lt. Charles Szeniewski, Ptl. Owen Davis, Ptl. Matt Calcina and Administrative Secretary Kelly MacNeill for their hard work in putting this presentation together and for managing the department's highway safety programs and grants. Lastly I would like to welcome Kevin Marrie of Swampscott, MA who was hired in August to fill a vacant patrol position left by Ptl. Tyler Hathorne's retirement. We wish Kevin the best in his new career.

In addition to our investigative and enforcement activities we have continued to invest time and resources into our highway safety, crime prevention, and substance abuse programs. Education and awareness efforts have proven to raise public awareness and result in higher voluntary compliance rates. We do not enjoy taking enforcement actions against individuals yet we find no pleasure in having to make notifications when someone has died or has been injured, especially when those outcomes could have been avoided. This police department remains committed to being at the forefront of efforts to keep everyone safe.

Everyone in the department is extremely excited with the prospect of building a new police facility as it moves forward for a vote this year. I want to thank everyone who has worked hard to bring this proposal forward, especially the Board of Selectmen, Town Manager Rob Yandow and members of the building committee who have given many hours of their time to insure that the project is well thought out and as cost effective as possible in these economic times. The committee members realize that this project comes with a significant cost, but all agree that it is a long overdue necessary investment in the Town's infrastructure. We have watched the projected costs for this building go from \$2,000,000 in the mid 1990s to over \$5,000,000 in the mid 2000s. I believe, in listening to those in the building trades, that this is the most suitable time from an economic standpoint to build this facility as bond costs are at historically low rates and construction costs are still low as well. There is also no doubt in looking toward the future that these factors will not stay the same for long. I

believe that we have found a satisfactory piece of land that will enhance the department's abilities to respond quickly to emergencies anywhere in York. The architects have completed a conceptual design of the facility and the committee has done its due diligence in reviewing and reducing the plan from its original size in attempt to balance needs with costs. This facility will meet the needs of the police department for the next 25 – 50 years.

I can only hope that everyone realizes how critical our needs are in our present facility. We went to the vacant Beach Elementary School in 1981 as a temporary solution to the overcrowding at the present Town Hall. The plans were to utilize the building until a new facility could be built in 10-15 years. Some 31 years later, we believe that we have done as much as humanly possible to get every ounce of worth out of this building. It was built in 1903 as a school and has served the Town for nearly a hundred years. As our town has grown so has our department. We currently have over 60 people working out of this building whose total square foot is less than some of the single family residences we have in York. The present facility can not be expanded outside of its present footprint because of the size of the lot and does not meet present codes and ADA requirements.

The problem we face is the fact that most people either never have been to the police station or have never been beyond the front hallway. We would like to extend an invitation to anyone who hasn't seen the police department to take a tour of the facility to make your own judgment as to the needs we face. Please feel free to call either myself or one of my staff members who will give you a tour of our present facility and discuss what we see as our present and future needs. I assure you the staff understands that this will not happen overnight and they continue to pitch in to help make our cramped quarters respectable and clean. The project that will be before the voters in May is crucial to the long term plan for both this police department and our communication center. I can only hope the culmination of this goal is only a short way off and when it does come before you that you will support the project.

In closing, any of you who know me understand how very proud I am of the men and women who serve this York Police Department. I want to thank all of them personally for their professionalism and dedication during these trying times and to recognize that they truly make up a unique team, one I consider a family. The greater part of any recognition for the department's success belongs to them!

Police Statistics Report – 2010

	<i>2010</i>	<i>2009</i>	<i>2008</i>	<i>2007</i>
Total Patrol Miles Driven	329,839	321,225	345,187	353,342
Total Calls For Service	31,289	30,202	32,880	29,152
Arrest Reports	1,767	1,566	1,144	763
Assists – Medical	1,699	1,544	1,648	1,478
Assists – Fire Department	771	581	998	806
Assists – Mutual Aid- Other Agency	4,101	3,553	2,669	2,502
Patrol Checks	7348	6,349	8,285	4,255
Public Assists	2,247	1,190	1,194	1,365
Motor Vehicle Assists	373	307	647	702
Court Ordered Checks/At residence, work, or PD	1,435	1,071	363	1,822
Residential & Business Checks	3,507	2,253	8,285	3,335
Mental Health/Well being Checks	273	233	233	352
Transient Persons/Homeless Persons Checks	154	137	139	94

Residential/ Business Alarms (Fire, Burg, Med)	1,376	1,213	1,318	1,661
Suspicious Activity/Prowler Complaints	675	456	994	951
Homicides	0	0	1	0
Suicides & Attempts	23	22	14	15
Unattended Deaths	7	6	5	4
Rapes	3	5	4	5
Aggravated Assaults	1	3	0	5
Simple Assaults	188	175	187	165
Domestic Complaints - Disturbances- Fights	78	87	83	71
Harassment – Verbal or Telephone	81	62	67	46
Child Pornography/Indecent Exp./Sex Cases	3	2	11	7
Sexual Offender Registrations	10	12	16	12
Neglect - Abuse	4	4	2	3
Arson	1	1	3	1
Robberies	1	2	0	0
Burglaries	45	32	29	39
Criminal Trespass	37	32	37	14
Larcenies	185	191	183	164
Vandalism	122	76	92	94
Bad Checks	38	48	34	45
Auto Theft- Including Motorcycles	5	4	6	6
Adult Arrests	533	545	640	651
Juvenile Arrests	70	95	84	97
Violations of Bail Conditions	80	92	75	36
Court Summons Issued	3,131	2,153	1,937	1,456
Warnings Issued	6,816	5,843	6,622	9,405
Grand Jury Indictments/Felonies	240	210	220	147
Adult Drug Offenses	369	251	252	223
Juvenile Drug Offenses	78	96	81	70
Liquor Violations	133	108	94	120
Operating Under the Influence of Alcohol/Drug	83	99	110	115
Motor Vehicle Accidents	539	554	428	498
Fatal Motor Vehicle Accidents	0	2	0	1
Personal Injury Motor Vehicle Accidents	93	79	85	95
Total Personal Injuries from MVAs	124	112	111	119

COMMUNICATIONS

The York Communications Center is a vital link between the citizens of York and Ogunquit and the respective emergency services providers in their community. The center serves as the Public Safety Answering Point (PSAP) for both communities for receiving Emergency 9-1-1 calls and for dispatching the appropriate personnel and equipment to provide the aid or assistance that is needed. The center also serves as an important focal point for other non-emergency calls for assistance and information that is provided in an effort to fully serve the needs of everyone living, visiting, or just passing through our communities.

The York Communications Center continues to serve as a Regional PSAP handling E 9-1-1 calls for the towns of South Berwick, Berwick, Kittery, Eliot, Wells and Kennebunkport. The center was able to assume this important service for other communities because of our foresight and partnership with the Town of Ogunquit in a regional dispatch center prior to the forced reduction of PSAP centers in 2007 across the state. Having two dispatchers on duty allowed us to handle the additional workload without adding staff for a minimal cost. In 2010, the center handled a total of 9,069 emergency E 911 calls. This regionalization of services has saved the Towns of York and Ogunquit substantial money over the past 10 years and has allowed us to offer this crucial service to our neighbors in other towns in southern York County. It has allowed us to be in a very good position as changes to dispatching and PSAP services loom on the horizon.

We remain committed to the principal that **customer service** is the most important element in the delivery of our services to you our customers. We are extremely proud of the exceptional level of service our communications staff has been able to provide and consider it an honor to bring a portion of that same service to the citizens of Kittery, Eliot, South Berwick, Berwick, Wells and Kennebunkport by providing them E 9-1-1 services. We remain committed to maintaining this high level of service that you all have come to expect and deserve as we continue to be proactive in our search for solutions that will benefit each and every one of us.

Over the last year, we had to make some investments in our infrastructure as our equipment gets older and newer technology affords enhanced capabilities. We replaced our 11 year old tape system that records all of our radio and telephone calls coming into dispatch. The new system was installed in June before our busy summer months and has been functioning flawlessly. This equipment is crucial to our operation as it allows dispatchers to retrieve previous radio traffic or phone calls when questions may arise as to what was said and allows for supervisors to verify information regarding phone calls and radio transmissions when questions or complaints arise.

In addition, we also replaced our telephone system in the communication's center and police department. The previous system had been installed in 1991 and was also well beyond its life expectancy. The new phone system not only gives us a more reliable system that allows for the recording of all phone lines but also allows for expanded voice mail capabilities which were sorely needed. This system is a much more efficient system to administer and allows data to be stored for longer periods of time. Both of these improvements were purchased with the foresight of being able to be moved when a new facility is built.

As I am sure you are aware, plans for a new police facility will include a new communication center. It is our hope that you will support this important decision as we look toward the future. Discussions have been on going with other municipalities to consolidate their communications departments with ours. The only factor that has stopped these plans from moving forward has been due to our present limitations of space in our current facility. I believe that consolidation with neighboring towns holds great value for the town over the long term. As budgets shrink and technology allows us to do more with less, this concept becomes more important and obtainable.

I want to extend a special heartfelt thanks to the individuals we've come to rely on to provide these services. They sit behind the scenes and are very rarely seen by the general public and are often times forgotten. Our

eight full time and two part time communications specialists have over 80 plus years of service dispatching for the Towns of York and Ogunquit. They are:

Linda Dion	serving since 1984	Brian Twist	serving since 2000
Kathy McAfee	serving since 1986	Nathaniel Higgins	serving since 2001
Patrick Moulton	serving since 1987	Karen Sullivan	serving since 2005
Diane Hilton	serving since 1998	Jonathan Gay	serving since 2006

We could not be as successful as we have been without their dedication and commitment to our organization.

Our center continues to be one of the finest, most advanced in the state offering the best, most up-to-date technology available. The advancements in technology give us the ability to be more cost effective and more efficient. As technology continues to advance, we will strive to keep pace in every aspect and in so doing we will continue to provide those we serve with the very best service possible.

As always, we are here to serve you. If anyone has a question regarding the communications center please feel free to call Lt. Bob Scamman, who is the communications supervisor, at 363-4444 or email him at rscamman@yorkpolice.org.

ANIMAL CONTROL

This has been another busy year for our Animal Control officers. As you can see by the report, calls are steadily increasing each year for a myriad of reasons. It is amazing to understand that all of the work done by our ACOs is done on a part time basis. I would like to recognize Tom Porter and Larry McAfee for their committed efforts over the last year. I would also like to recognize Tom Porter who after 11 years of truly dedicated service to the town as its ACO decided to retire in 2010. Tom who retired after a long successful career in the Merchant Marines came to work as an Animal Control Officer 11 years ago under Fred Mattox. Tom took over the reins after the passing of Fred Mattox in 2002. I want thank Tom for all of his hard work and wish him the best in his "second" retirement. He will truly be missed.

Wild animal issues continue to raise concerns with our town as a whole. As hunting and trapping pressures have decreased over the years we have seen resurgence in wild predators within our neighborhoods even within our populated areas. Coyotes, fisher cats and bobcats are increasing becoming threats to small domestic pets such as cats and dogs. Owners must be aware that these dangers exist and use caution when leaving your domestic pets outside. We are taking proactive steps to fight some of these problems utilizing private contractors and the Maine Warden Service to assist capturing and relocating these animals. Rabies, West Nile Virus, Eastern Equine Encephalitis, Lyme disease, and the possibility of a pandemic virus being transmitted through migratory birds are still topics we must stay abreast of and plan for. It is important that everyone continues to take precautions and educates themselves of these potential dangers and of ways to prepare to minimize exposures to them. In addressing wild life, I would also like to again recognize the Center for Wildlife for all of the support their organization provides to the town in regard to wild animals. Countless wild animals are cared for at their facility near Mount Agamenticus and rehabilitated through the services they offer free of charge. In years past, due to the lack of rehabilitative services in our area, many of these same animals would have been euthanized as there was no means to treat them. Please show your support for this invaluable service.

As always we would appreciate everyone's assistance in licensing their dogs each year and ensuring they are vaccinated for rabies. This requires a lot of time on the part of our animal control officers that could be used addressing other pressing issues. Please also remember to make sure your dog wears their license and rabies tags. This allows our ACOs to quickly identify lost dogs and reunite them with their proper owners. Lastly remember that everyone walking their dog must have a means (i.e. plastic bag) on them at all times to clean up after their animal(s). We will be doing a spot check over the next few months to insure that the issue of dog waste is taken care of. Remember it is a privilege that can be revoked if dog owners don't abide by the rules.

I would like to thank everyone for their support as we continue with our efforts to better serve your needs. As always we are here to serve you. If you have any questions or concerns regarding any animal related issues please feel free to call us at 363-4444.

York Animal Control Report – 2010

<i>TYPE OF CONTACT</i>	<i>2010</i>	<i>2009</i>	<i>2008</i>	<i>2007</i>	<i>2006</i>
Contacts on the Beach	168	384	585	376	581
Meet with Citizens	867	755	700	545	710
<u>DOGS:</u>					
Barking Dogs	35	35	59	24	
Picked Up	98	200	204	221	233
Returned to Owner	69	177	184	189	187
To Kittery Creature Comfort	29	23	20	32	63
Dog Bites	16	27	25	24	20
Dead Dogs	1	2	4	2	4
<u>CATS:</u>					
Picked Up					
Returned to Owner	29	25	18	46	48
To Kittery Creature Comfort	2	6	4	7	11
Cat Bites	27	19	14	39	37
Dead Cats	1	1	4	8	1
Other	7	6	9	7	3
Telephone Calls	521	368		417	490
Warnings	1342	1180	1065	1195	1510
Summons	471	284	323	305	459
Miscellaneous	14	11	12	16	38
Training Hours	71	42	36	29	54
Hours Worked	74	78	88	68	132
		2013	2586	2508	2321

HARBOR MASTER

This has been a very productive year in the harbor thanks to the efforts of the Harbormaster Don Day and many others. The Harbormasters and members of the York Harbor Board worked very closely on several projects. The Route 103 Bridge had posed many issues which were dealt with very effectively through the replacement of the bridge over the York River. Don and his staff worked with the Town's GIS Director to locate and mark all floats and moorings in the Harbor as well as along the York River. The replacement of Town Dock#1 is proceeding on schedule and will open by June 1, 2011. This new dock will better serve the needs of our local fisherman as well as the community. The Harbormasters have also replaced several old floats with new floats which will better serve the boating public. The Harbormaster and the Harbor Board have continued to work hard to make York Harbor a safer and more user friendly harbor while continuing to foster a working harbor environment.

We ask that all boaters and kayakers please practice safe boating by wearing a personal flotation device when on the water. We also ask that all kayakers prepare a safety plan in the event of an emergency and stay aware of the ever changing conditions when enjoying these areas. Being prepared at all times is the best safety plan of all, please be safe.

EMERGENCY MANAGEMENT

We were unfortunately again beset by natural weather events in the 2010. In February we experienced a severe wind storm, in March freshwater flooding, and in July a rare microburst. All of these events added significantly to the workload our public safety and other municipal departments. This pattern of destructive weather seems to be the “new” normal for New England so it is imperative that everyone has an emergency plan. I am proud to say that our municipal departments have met these challenges again in a positive and professional manner.

The Town of York should be proud of the employees who provide the strength to our public safety response network again this year. Just when we thought we had seen the worst, the Town was struck by an ice storm, hurricane force winds, significant flooding, and even a rare summer microburst which devastated a large area along the York River. During these storms our municipal services such as the York Communications Center, York Police Department, York Volunteer Fire Department, York Beach Volunteer Fire Department, York Ambulance Association Inc., York Highway Department, York Parks Department, York Senior Center, York Community Development Department, and partners such as the York Water District, York Sewer Department, York Hospital, Central Maine Power, Fairpoint, Time Warner and others provided valuable services during these events to assist the town in its recovery from the destruction that was caused. I would like to commend and personally thank all of the individuals in these departments who pitched in to help us through these events through great teamwork and a lot of hard work. Their service stands as proof of their quality, training, and commitment to the service they provide this community.

I want to recognize the Director of Public Works, Dean Lessard, his Foreman Tim DiPerio, and his entire crew for their tireless work which continues even today with two federally declared disasters in 2010. Although the emergency aspects of these events passed fairly quickly, the repair work as a result of them still remains an ongoing challenge for our highway department. The repair projects from the damages incurred in the Patriots Day storm of 2007 were finally completed in the spring of 2010. Many times these repairs involve improved projects from the original drainage system or road that was damaged. The Federal Emergency Management Agency (FEMA) can award the Town up to an extra dollar for every dollar of damage incurred in an effort to mitigate the problem from happening again. We have worked very hard with them to take advantage of this rule, knowing full well that this investment will save the Town thousands of dollars down the road for infrastructure improvements that would have had to be made to correct these problems anyway. No one can truly appreciate the hundreds of repairs and improvements that have been accomplished by our highway department since these disasters began back in 2005. These damages and subsequent projects have totaled in the millions of dollars in savings.

Financially, these efforts have meant a great deal to the Town. The Town met the State and Federal guidelines for aid to a municipality; with over 57 separate damaged sites, the Town stands to receive over \$740,000 for emergency protective measures, debris clean-up, repairs and mitigation to our infrastructure from FEMA and the State of Maine to help defray costs.

I am also happy to announce that we have finally started the long awaited mitigation project involving York Beach downtown area. Shortly after the devastating floods on Mother Day 2006 and Patriot's Day 2007, the Town of York was awarded the largest pre-disaster mitigation grant in the state's history from FEMA. The \$1.7 million dollar grant is providing the Town with assistance to build a larger drainage system under York Beach Square to handle future flooding events in the Beach Square Area. After nearly two years of engineering and obtaining permits from both the Federal and State environmental agencies, the project went to bid in the fall and was awarded to Shaw Brothers Construction Company. To date the construction of the system has been difficult but is progressing well with an expected completion date of May of 2011.

The future holds further challenges from natural disasters. As we have seen in other parts of the world a catastrophe can happen at anytime, anywhere. As with the recent earthquake and tsunami in Japan it is

imperative that everyone be involved in emergency planning. Although it is important for the community to have emergency plans, the biggest responsibility for safety lies in the hands of all of you. Individuals, families, and ordinary people must prepare and learn how to take care of themselves. In times of great tragedies, there are not enough emergency personnel to help everyone. We all must be prepared to meet our own individual needs, our families' needs as well as those living around you who may not be able to provide for their own. Our seniors and less fortunate are most at risk during these times. As with many past disasters, it is the strength of our community and citizens that has made our recovery much better. I have again included a brochure from FEMA that informs you of the need for an emergency plan and resources. Please take time to read and implement this plan in your own lives. It could make a great difference in an emergency.

Lastly I would like to thank my command staff in the Police Department - Capt. Kevin LeConte, Lt. Charles Szeniewski and Lt. Robert Scamman and my administrative staff of Kimberly Phoenix, Virginia Avery, Margaret Scamman, and Kelly McNeill for supporting me through these difficult times. At times, I spend the majority of my time filling the vast needs of the emergency management for the Town and not in my appointed role in law enforcement. These individuals have all come to the plate when I needed them and given up a lot of time to see that our town and all of you are taken care of and kept safe in every aspect whether it was law enforcement or emergency management.

FAMILY DISASTER PLANNING

Find out what could happen to you and your family

Contact your local emergency management office; be prepared to take notes.

Ask what types of disasters are most likely to happen. Request information on how to prepare for each.

Learn about your community's warning signals: what they sound like and what you should do when you hear them.

Ask about animal care after disaster. Animals may not be allowed inside emergency shelters due to health regulations.

Find out how to help elderly or disabled persons, if needed.

Next, find out about the disaster plans at your workplace, your children's school or daycare center and other places where your family spends time.

Create a Disaster Plan

Meet with your family and discuss why you need to prepare for disaster.

Explain the dangers of fire, severe weather and other hazards to children.

Plan to share responsibilities and work together as a team.

Discuss the types of disasters that are most likely to happen. Explain what to do in each case.

Pick two places to meet.

Ask an out-of-state friend to be your "family contact."

Discuss what to do in an evacuation.

Plan how to take care of your pets.

Make emergency preparations

Post emergency telephone numbers by phones (fire, police, ambulance, etc.).

Teach children how and when to call 911 for emergency help.

Show each family member how and when to turn off the water, gas and electricity at the main switches.

Check if you have adequate insurance coverage.

Teach each family member how to use the fire extinguisher (ABC type), and show them where it's kept.

Install smoke detectors on each level of your home, especially near bedrooms.

Conduct a home hazard hunt.

Stock emergency supplies and assemble a Disaster Supplies Kit.

Take a first aid and CPR class.

Determine the best escape routes from your home. Find two ways out of each room.

Find the safe spots in your home for each type of disaster.

Practice and maintain your plan

Quiz your kids every six months so they remember what to do.

Conduct fire and emergency evacuation drills.

Replace stored water every three months and stored food every six months.

Test and recharge your fire extinguisher(s) according to manufacturer's instructions.

Test your smoke detectors monthly and change the batteries at least twice a year.

Emergency Supplies

Keep enough supplies in your home to meet your needs for at least three days.

Assemble a Disaster Supplies Kit with items you may need in an evacuation.

Store these supplies in sturdy, easy-to-carry containers such as backpacks, duffel bags or covered trash containers.

Utilities

Locate the main electric fuse box, water service main and natural gas main.

Teach all responsible family members how and when to turn these utilities off.

Keep necessary tools near gas and water shut-off valves.

Turn off the utilities only if you suspect the lines are damaged or if you are instructed to do so.

If you turn the gas off, you will need a professional to turn it back on.

Neighbors Helping Neighbors

Meet with your neighbors to plan how the neighborhood could work together after a disaster until help arrives.

If you're a member of a neighborhood organization, such as a home association or crime watch group, introduce disaster preparedness as a new activity.

Know your neighbors' special skills (e.g., medical, technical) and consider how you could help neighbors who have special needs, such as disabled and elderly persons.

Make plans for child care in case parents can't get home.

Home Hazard Hunt

Inspect your home at least once a year for anything that can move, fall, break or cause a fire.

Fix any potential hazards or possible dangers that you find.

Evacuation

Evacuate immediately if told to do so

Listen to your battery-powered radio and follow the instructions of local emergency officials.

Wear protective clothing and sturdy shoes.

Take your family disaster supplies kit.

Lock your home.

Use travel routes specified by local authorities; don't use shortcuts because certain areas may be impassable or dangerous.

If you're sure you have time:

Shut off water, gas and electricity before leaving, if instructed to do so.

Post a note telling others when you left and where you are going.

Make arrangements for your pets.

If Disaster Strikes

If disaster strikes, remain calm and patient. Put your plan into action.

Check for injuries. Give first aid and get help for seriously injured people.

Listen to your battery powered radio for news and instructions

Evacuate, if advised to do so. Wear protective clothing and sturdy shoes.

Check for damage in your home.

Use flashlights; do not light matches or turn on electrical switches, if you suspect damage.

Check for fires, fire hazards and other household hazards.

Sniff for gas leaks, starting at the water heater. If you smell gas or suspect a leak, turn off the main gas valve, open windows, and get everyone outside quickly.

Shut off any other damaged utilities.

Clean up spilled medicines, bleaches, gasoline and other flammable liquids immediately.

Confine or secure your pets.

Call your family contact; do not use the telephone again unless it is a life-threatening emergency.

Check on your neighbors, especially elderly or disabled persons.

Make sure you have an adequate water supply in case service is cut off.

YORK VILLAGE FIRE DEPARTMENT

Submitted by: Christopher Balentine, Fire Chief

To The Citizens of The Town of York

Subject: Town Report Information

It is with great pleasure that I submit this annual report to you, together with a summary of responses made by our department. We are always interested in recruiting new volunteers for our call force. The act of volunteering and helping people in need gives great rewards.

Our response pattern is changing slightly. We have been experiencing increases in all types of emergency calls. Our Emergency Medical Technicians have seen increases in medical related calls. Fire Alarm activations are also on the rise. Fire alarm systems need to be properly installed and maintained. In the case of battery-operated smoke detectors, please make sure fresh batteries are installed at all times.

Please make sure your home has a working smoke detector installed nearby each bedroom. Remember that an ounce of fire prevention is worth more than a pound of cure. Carbon Monoxide detectors are becoming important devices for residential use because they can alert homeowners to potential dangers associated with home heating equipment that may be malfunctioning. We have had an influx of new volunteers joining our ranks, and they have proven to be a dedicated addition to our forces. We are pleased that the townspeople have supported our efforts in providing new equipment for us to work with. By supporting our fund raising efforts, our people can do their jobs more effectively to help you.

Our people continue to train each week on a variety of topics. Ongoing firefighting training is offered repetitively for all of our people. As always, please do not hesitate to contact me for further information, or suggestions. Check out our website at www.yorkvillagefire.com for call summaries and photos of all activities. It has been a pleasure to serve you again this year. Please do not hesitate to contact me with fire related concerns or suggestions.

Response Summary

Calendar 2010

Structure Fires	8
Aid to Other Fire Departments	31
Appliance/Furnace Fires	7
Power Lines Arcing	60
Public Assists	43
Motor Vehicle Accidents	98
Outside Fires--Brush etc.	32
Alarm Activations	119
Smoke Investigations	76
Medical Assists	565
Special Rescues (Water, etc.)	13

Total 1052

YORK BEACH FIRE DEPARTMENT

Submitted by: David K Bridges – Chief YBFD

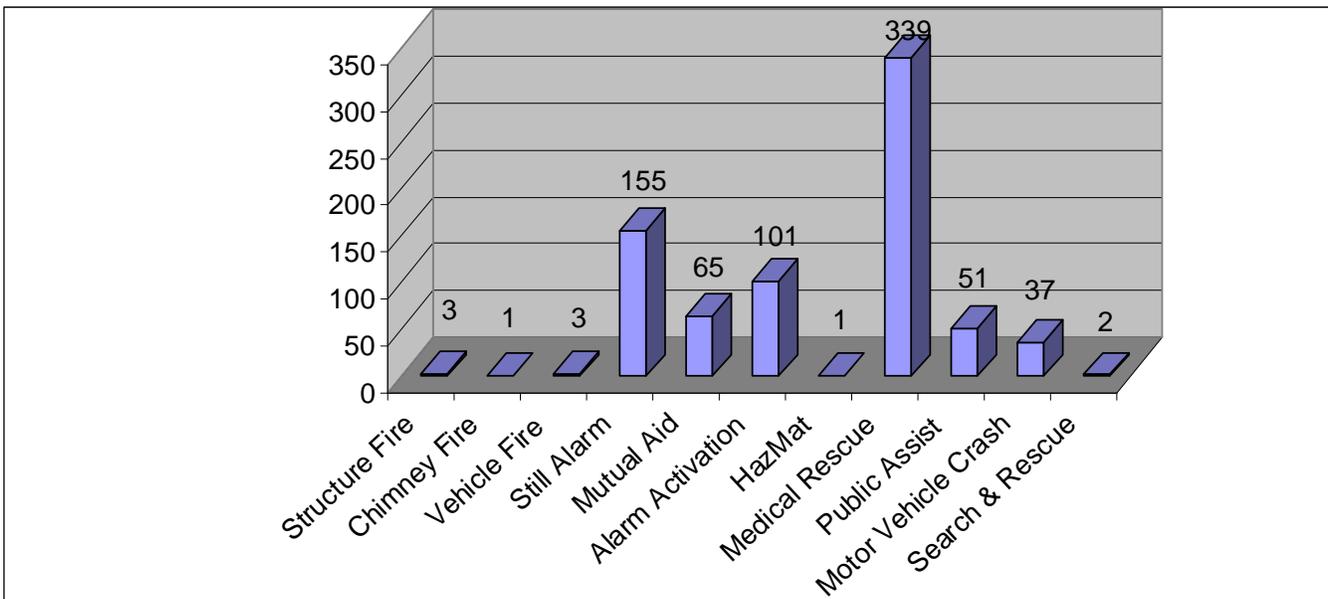
Our entire organization would like to thank you for your continued support. We're proud to be here to assist our citizens during their time of need whether it's a fire, medical emergency or even using our station as a warming hut during times of power loss.

We responded to 758 emergency calls during the past year with almost half of them being a medical rescue call. The increase in the number of calls brings us back to the normal numbers of calls we experience during a better economy. The warmer summer weather not only brings tourists to our local businesses, but it also adds to the number of calls the fire service must respond to. We welcome the increase in calls since it represents a better economy.

In an effort to try to reduce necessary future purchases for the Town Of York, we sent our 1989 Ladder 1 to Greenwood Emergency Vehicles in Brunswick for a major update/ refurbish. Areas of safety were addressed such as brakes, hydraulic lines, cables and emergency lighting. Many of the 21 year old parts were updated or replaced. We have hopes that this project will give it a new life for 15- 20 more years saving the tax payers the \$500,000 expense of replacing it.

Training still remains the single most important task that all of the fire service faces no matter if it's a full time department or a volunteer department. Lightweight construction is being used in most new construction today and creates an environment that is much more dangerous than that of years gone by. The lightweight materials fail much sooner when exposed to higher temperatures and the synthetic materials used in the home furnishings create a much higher temperature. The combination of these two factors changes the amount of time occupants have to leave or for the firefighters to enter. A residential sprinkler system installation would greatly lessen the dangers encountered in the event of a fire in your home. Most fires could be contained to just 1 room with minimal water damage.

York Beach has 3 full time (1 per shift) Firefighter/EMT's on duty 24 hours a day, but we still rely strongly on our volunteers to accomplish the tasks placed upon the fire department. There are many tasks to be performed and even though you don't think entering a burning building is something you want to do, you might be just the person to help fill another task that is needed. If you would like to hear more about what's involved or would like to join our volunteer force, please call 363-1014 or stop in anytime.



Town Clerk/Tax Collector Report & Statistics

Submitted by Mary-Anne Szeniewski

mszeniewski@yorkmaine.org

2009 Unpaid Personal Property Taxes as of June 30, 2010

Acct	Name ----	Year	Amount Due
842	P ADAMS PLUMBING & HEATING	2002	78.22
844	P AGNELLI FRANK/LOU-ANN	2005	59.98
844	P AGNELLI FRANK/LOU-ANN	2006	64.06
844	P AGNELLI FRANK/LOU-ANN	2007	62.21
844	P AGNELLI FRANK/LOU-ANN	2008	61.54
39	P ALBRIGHT J THOMAS MD PC	2007	270.95
834	P ALL SEASON LAWN CARE	2002	50.63
834	P ALL SEASON LAWN CARE	2003	45.25
834	P ALL SEASON LAWN CARE	2004	33.81
834	P ALL SEASON LAWN CARE	2005	34.26
834	P ALL SEASON LAWN CARE	2006	30.61
834	P ALL SEASON LAWN CARE	2007	28.19
834	P ALL SEASON LAWN CARE	2008	24.28
834	P ALL SEASON LAWN CARE	2009	24.71
1043	P ALLEN KEN	2008	6.94
1043	P ALLEN KEN	2009	6.78
824	P AMERICA ONLINE INC	2008	1.07
421	P AMERICAN EXP BUSN FINC CORP	2002	1,355.17
73	P ANDERSON HAROLD/JESSICA	2007	171.32
73	P ANDERSON HAROLD/JESSICA	2008	167.51
73	P ANDERSON HAROLD/JESSICA	2009	166.71
1083	P ANDREWS DANIEL J	2006	40.70
1083	P ANDREWS DANIEL J	2007	15.23
1083	P ANDREWS DANIEL J	2008	15.53
1083	P ANDREWS DANIEL J	2009	16.13
137	P APGAR URSULA H	2007	13.45
556	P APPLE COMMERCIAL CREDIT	2000	85.19
556	P APPLE COMMERCIAL CREDIT	2001	61.36
556	P APPLE COMMERCIAL CREDIT	2002	22.24
556	P APPLE COMMERCIAL CREDIT	2003	19.87
1017	P ARCHIBALD DONNA/PAUL	2009	66.75
894	P ARSENEAULT SYLVIE MA	2007	274.46
816	P ATLANTIC ATM	2002	75.32
816	P ATLANTIC ATM	2004	43.90
816	P ATLANTIC ATM	2005	33.84
816	P ATLANTIC ATM	2006	24.42
816	P ATLANTIC ATM	2007	24.30
816	P ATLANTIC ATM	2008	24.78
645	P AYERS DAVID/LANDRY CHUCK	2006	8.94
645	P AYERS DAVID/LANDRY CHUCK	2008	1.58
821	P B & B TRAP	2005	57.61
821	P B & B TRAP	2006	59.58
821	P B & B TRAP	2007	58.81
821	P B & B TRAP	2008	59.47
821	P B & B TRAP	2009	66.15
899	P BELCHER JOYCE	2005	43.06
889	P BERRY RICHARD C	2006	24.50

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2009 Unpaid Personal Property Taxes as of June 30, 2010

889	P	BERRY RICHARD C	2007	23.00
889	P	BERRY RICHARD C	2008	22.05
1023	P	BLANAR EDWARD	2005	17.77
926	P	BMRP LLC	2006	272.53
926	P	BMRP LLC	2007	252.80
323	P	BOURNIVAL RICHARD	2008	52.04
323	P	BOURNIVAL RICHARD	2009	123.12
1081	P	BOUTHOT DAVID	2007	193.59
1081	P	BOUTHOT DAVID	2008	185.02
86	P	BOWDEN MARGARET	2009	157.19
845	P	BOYAN LANDSCAPE SVCS	2002	50.63
845	P	BOYAN LANDSCAPE SVCS	2003	45.25
1008	P	BRIDGES DAVID	2008	79.21
1008	P	BRIDGES DAVID	2009	79.28
751	P	BRITTON WILLIAM	2005	30.54
751	P	BRITTON WILLIAM	2006	30.85
751	P	BRITTON WILLIAM	2007	28.27
751	P	BRITTON WILLIAM	2008	28.41
751	P	BRITTON WILLIAM	2009	37.24
142	P	BURKE WILLIAM	2005	54.48
142	P	BURKE WILLIAM	2006	55.76
142	P	BURKE WILLIAM	2007	55.00
142	P	BURKE WILLIAM	2008	55.59
142	P	BURKE WILLIAM	2009	65.29
341	P	C & C CAR WASH INC	1999	464.06
545	P	CARDINAL HEALTH 301 LLC	2008	387.15
929	P	CHAIRMAN OF THE BOARD	2004	39.11
631	P	CHANLATTE CAESAR	2005	1.98
631	P	CHANLATTE CAESAR	2006	5.86
631	P	CHANLATTE CAESAR	2007	5.67
631	P	CHANLATTE CAESAR	2008	5.62
631	P	CHANLATTE CAESAR	2009	5.66
1102	P	CHARRON STEVE/KYLLONEN ROBERT	2008	12.06
643	P	CHRISTINE'S	2002	11.48
643	P	CHRISTINE'S	2003	20.71
641	P	CLOUTIER GERMAINE	2005	39.42
641	P	CLOUTIER GERMAINE	2006	21.82
641	P	CLOUTIER GERMAINE	2007	20.90
641	P	CLOUTIER GERMAINE	2008	20.48
641	P	CLOUTIER GERMAINE	2009	19.56
640	P	COASTAL CHRISTMAS INC	2002	138.69
640	P	COASTAL CHRISTMAS INC	2003	123.95
886	P	COASTAL KITCHEN & BATH DESIGNS	2008	6.28
806	P	COASTLINE WASTE	2004	8.34
570	P	COCHRAN RICHARD	2008	8.43
650	P	CONANT SONJA	2008	30.60
172	P	COOMBS DAVID W	2009	11.41
536	P	COSTELLO NANCY/RICHARD	2007	68.28

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2009 Unpaid Personal Property Taxes as of June 30, 2010

138	P	COURTNEY JOHN	2007	21.38
138	P	COURTNEY JOHN	2008	38.08
1133	P	CRIBBY BRIAN	2009	148.47
646	P	CROCKER HELEN	2005	12.01
646	P	CROCKER HELEN	2006	14.98
646	P	CROCKER HELEN	2007	14.50
646	P	CROCKER HELEN	2008	14.29
646	P	CROCKER HELEN	2009	18.45
1060	P	CURRIER DAVID	2007	7.53
1060	P	CURRIER DAVID	2008	7.68
1060	P	CURRIER DAVID	2009	7.98
695	P	CURTIS FURNITURE GALLERY	2003	5.67
695	P	CURTIS FURNITURE GALLERY	2004	8.61
894	P	DAN DUSSAULT	2008	306.86
894	P	DAN DUSSAULT	2009	633.55
1048	P	DAVIDSON JEREMY	2005	45.94
1048	P	DAVIDSON JEREMY	2006	39.89
1048	P	DAVIDSON JEREMY	2007	35.48
1048	P	DAVIDSON JEREMY	2008	28.91
1048	P	DAVIDSON JEREMY	2009	27.03
661	P	DEATER LARRY	2005	85.87
661	P	DEATER LARRY	2006	82.30
661	P	DEATER LARRY	2007	81.57
661	P	DEATER LARRY	2008	82.68
928	P	DELISE DAVID	2008	7.43
928	P	DELISE DAVID	2009	11.41
1081	P	DEPUY PETER	2009	208.92
667	P	DESISTO RHONDA	2006	15.06
667	P	DESISTO RHONDA	2007	12.56
667	P	DESISTO RHONDA	2009	9.61
763	P	DIMUZIO EDDIE	2007	3.32
763	P	DIMUZIO EDDIE	2008	3.30
1165	P	DIRECT CAPITAL CORPORATION	2008	73.51
399	P	DIXON CLYDE JR	2008	75.41
399	P	DIXON CLYDE JR	2009	75.59
646	P	DOG WASH THE	2003	11.59
646	P	DOG WASH THE	2004	8.96
721	P	DONEGAL TOWN INC	2003	383.84
721	P	DONEGAL TOWN INC	2004	230.50
981	P	DONNELL MATTHEW	2009	64.35
906	P	DORAN DIANE	2009	12.53
901	P	EATON RANDALL W	2005	25.30
901	P	EATON RANDALL W	2006	24.66
901	P	EATON RANDALL W	2007	20.74
1049	P	ELY THOMAS JR	2005	33.76
1049	P	ELY THOMAS JR	2006	27.35
860	P	EMMONS LISA	2005	8.71
860	P	EMMONS LISA	2007	11.02

Town Clerk/Tax Collector Report & Statistics

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2009 Unpaid Personal Property Taxes as of June 30, 2010

860	P	EMMONS LISA	2008	10.33
860	P	EMMONS LISA	2009	9.61
652	P	FAMILY THERAPY ASSOC	2004	5.88
652	P	FAMILY THERAPY ASSOC	2005	5.25
652	P	FAMILY THERAPY ASSOC	2006	8.30
652	P	FAMILY THERAPY ASSOC	2007	7.29
652	P	FAMILY THERAPY ASSOC	2008	6.44
652	P	FAMILY THERAPY ASSOC	2009	9.78
1113	P	FARMER PETER	2008	10.74
963	P	FIANDACA JAY	2008	50.75
729	P	FIANDACA JOSEPH	2009	1.12
1062	P	FINANCIAL PACIFIC LEASING LLC	2007	7.08
655	P	FIRST STEP LAND DEVELOPMENT	2005	24.03
655	P	FIRST STEP LAND DEVELOPMENT	2007	25.84
655	P	FIRST STEP LAND DEVELOPMENT	2008	25.77
776	P	FLAGGS RV RESORT LLC	2009	39.47
926	P	FOOD & CO	2005	153.12
516	P	FRAMING MATTERS	2002	7.41
983	P	FREEMAN MYRON	2005	17.77
983	P	FREEMAN MYRON	2006	17.09
983	P	FREEMAN MYRON	2007	17.01
983	P	FREEMAN MYRON	2008	17.35
983	P	FREEMAN MYRON	2009	18.02
117	P	FUCHS STEVEN	2009	31.23
1206	P	GADAPEE CANDACE	2009	10.55
517	P	GALLANT JOHN	2007	25.19
517	P	GALLANT JOHN	2008	23.29
517	P	GALLANT JOHN	2009	25.74
1020	P	GILE DAN	2005	68.44
1020	P	GILE DAN	2006	45.18
1020	P	GILE DAN	2007	35.32
1020	P	GILE DAN	2008	35.19
1020	P	GILE DAN	2009	36.55
520	P	GLICK SUSAN	2008	11.89
537	P	GOLDEN EAGLE LEASING	2002	28.62
537	P	GOLDEN EAGLE LEASING	2003	25.58
537	P	GOLDEN EAGLE LEASING	2004	19.41
537	P	GOLDEN EAGLE LEASING	2006	15.87
870	P	GORHAM SEAN - STATE FARM AGENT	2009	5.06
184	P	GRAY DOUGLAS	2009	163.36
480	P	HART RICK	2008	86.56
480	P	HART RICK	2009	89.92
736	P	HAWTHORNE & NUGENT	2005	13.37
1014	P	HAZZARD PAUL J	2008	65.01
1014	P	HAZZARD PAUL J	2009	63.41
1050	P	HILBOURNE ADAM	2005	84.43
1050	P	HILBOURNE ADAM	2006	68.38
1050	P	HILBOURNE ADAM	2007	55.32

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2009 Unpaid Personal Property Taxes as of June 30, 2010

1050	P	HILBOURNE ADAM	2008	34.69
1050	P	HILBOURNE ADAM	2009	27.03
1015	P	HILBOURNE DALE	2005	40.02
1015	P	HILBOURNE DALE	2006	27.76
1015	P	HILBOURNE DALE	2007	23.41
1015	P	HILBOURNE DALE	2008	38.33
1015	P	HILBOURNE DALE	2009	39.81
1051	P	HUBBARD TODD	2005	225.04
1051	P	HUBBARD TODD	2006	182.34
1051	P	HUBBARD TODD	2007	147.42
1051	P	HUBBARD TODD	2008	92.51
1051	P	HUBBARD TODD	2009	72.07
1040	P	HYEGU CHO	2007	367.90
1040	P	HYEGU CHO	2008	388.63
242	P	INN BETWEEN THE BEACHES	2006	151.65
242	P	INN BETWEEN THE BEACHES	2007	149.28
242	P	INN BETWEEN THE BEACHES	2008	150.58
242	P	INN BETWEEN THE BEACHES	2009	171.00
955	P	IRONS DEAN	2009	21.28
975	P	J BRUD WEGER	2009	11.98
730	P	JEWELRY MINE THE	2003	12.35
730	P	JEWELRY MINE THE	2004	65.94
730	P	JEWELRY MINE THE	2005	62.43
730	P	JEWELRY MINE THE	2006	65.61
730	P	JEWELRY MINE THE	2007	34.59
736	P	KATIE NUGENTS	2004	10.37
1134	P	KEEFE QUENTIN W	2008	17.63
747	P	KHANNA ACHCA	2006	17.75
558	P	KNIGHT MICHELLE	2008	15.36
558	P	KNIGHT MICHELLE	2009	14.93
1056	P	KNOETTNER JULIEANNA	2005	45.05
192	P	KOESTNER DONNA/SMITH DONNA	2007	4.70
210	P	LAPOINTE STEPHEN	2007	83.03
1080	P	LEAF FINANCIAL CORP	2009	9.16
1200	P	LEFURGY ROBERT	2009	27.89
1211	P	LEVECCHIA MIKE	2009	36.85
191	P	LINE HOUSE RESTAURANT	2002	50.98
1104	P	LINN AARON	2009	82.20
223	P	LONTINE LIFE & HEALTH	2006	0.41
223	P	LONTINE LIFE & HEALTH	2007	13.36
223	P	LONTINE LIFE & HEALTH	2008	13.46
223	P	LONTINE LIFE & HEALTH	2009	0.14
81	P	MAGRI EMILE & MARLENE	2005	0.51
81	P	MAGRI EMILE/MARLENE	2006	20.76
81	P	MAGRI EMILE/MARLENE	2007	20.57
1052	P	MAHONEY PATRICK	2005	225.04
1052	P	MAHONEY PATRICK	2006	182.34
662	P	MARCIA'S	2002	58.38

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2009 Unpaid Personal Property Taxes as of June 30, 2010

662	P	MARCIAS MEXICAN CAFE	2003	97.75
954	P	MARLIN LEASING	2008	392.27
1022	P	MARSHALL NATHANIEL III	2005	71.06
1022	P	MARSHALL NATHANIEL III	2006	68.38
1022	P	MARSHALL NATHANIEL III	2007	68.04
1022	P	MARSHALL NATHANIEL III	2008	69.38
1022	P	MARSHALL NATHANIEL III	2009	72.07
929	P	MASI SCOTT	2005	34.09
929	P	MASI SCOTT	2006	28.98
929	P	MASI SCOTT	2007	28.43
929	P	MASI SCOTT	2008	28.58
929	P	MASI SCOTT	2009	29.26
1147	P	MCCAULEY ERIKA L	2009	59.97
1164	P	MCCAULEY ERIKA L	2009	38.95
1190	P	MCCAULEY ERIKA L	2009	59.46
293	P	MIRICK JEREMY/JOSH	2009	301.07
245	P	MIRICK RICHARD	2006	19.54
245	P	MIRICK RICHARD	2007	18.22
245	P	MIRICK RICHARD	2008	17.51
245	P	MIRICK RICHARD	2009	25.31
814	P	MOBILE STORAGE GROUP INC	2008	15.32
1175	P	MODEE BOB	2009	8.92
70	P	MORGAN ROBERT	2009	80.82
1000	P	MULLEN RONALD	2005	111.08
1000	P	MULLEN RONALD	2006	91.17
1000	P	MULLEN RONALD	2007	73.71
1000	P	MULLEN RONALD	2008	69.38
1000	P	MULLEN RONALD	2009	72.07
661	P	MY PLACE ON THE BEACH	2002	72.11
661	P	MY PLACE ON THE BEACH	2003	130.05
899	P	NAHILL ANN	2006	37.12
899	P	NAHILL ANN	2007	33.94
899	P	NAHILL ANN	2008	32.54
1053	P	NEAL SEAN	2005	225.04
1053	P	NEAL SEAN	2006	182.34
1053	P	NEAL SEAN	2007	147.42
1053	P	NEAL SEAN	2008	92.51
1053	P	NEAL SEAN	2009	72.07
242	P	NORTHPOINT REALTY LLC	2005	143.23
713	P	OLOUGHLIN WILLIAM	2005	1.44
838	P	ONE EARTH LAWN & LANDSCAPE	2004	33.81
664	P	ORR-IGINALS	2004	7.91
1214	P	OSPER KAREN	2009	71.30
673	P	OUELLETTE BOB	2008	8.09
528	P	PAINTED PIECE THE	2002	7.88
528	P	PAINTED PIECE THE	2003	7.05
561	P	PECKHAM SANA	2005	26.23
561	P	PECKHAM SANA	2007	22.60

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2009 Unpaid Personal Property Taxes as of June 30, 2010

1126	P	PETERSON ANN	2009	12.27
1203	P	PETROV IVAYLO	2009	36.21
844	P	PINE HILL OF OGUNQUIT	2003	80.97
844	P	PINE HILL OF OGUNQUIT	2004	59.01
820	P	POT LUCK SHOP	2009	5.23
661	P	PRIVATEER REST	2004	89.47
275	P	RAMSDELL STONE & GRAVEL	2009	78.85
1089	P	REINERTSON	2007	211.89
1089	P	REINERTSON	2008	445.71
1089	P	REINERTSON	2009	217.93
245	P	RICHARD MIRICK	2005	21.49
1105	P	RICOH AMERICAS CORPORATION	2007	43.01
1105	P	RICOH AMERICAS CORPORATION	2008	41.30
561	P	RIVER PLACE GALLERY	2008	26.60
532	P	RIVERS DONALD P	2008	11.15
532	P	RIVERS DONALD P	2009	21.71
1160	P	RIVERS MARY/SHIRE LYDIA	2009	2,608.75
1120	P	ROCHE LISA	2008	9.17
1120	P	ROCHE LISA	2009	8.79
843	P	RUSSEL HUME MASONARY CONT	2002	5.33
843	P	RUSSEL HUME MASONARY CONT	2003	4.76
843	P	RUSSEL HUME MASONARY CONT	2004	3.51
843	P	RUSSEL HUME MASONARY CONT	2005	3.13
843	P	RUSSEL HUME MASONARY CONT	2006	10.34
843	P	RUSSEL HUME MASONARY CONT	2007	9.88
843	P	RUSSEL HUME MASONARY CONT	2008	9.66
843	P	RUSSEL HUME MASONARY CONT	2009	17.76
1101	P	SCHUYLER PRISCILLA	2009	764.43
782	P	SEACOAST BUSINESS MACHINE	2005	4.74
782	P	SEACOAST BUSINESS MACHINE	2006	4.23
1205	P	SEFFERIAN CHARLES	2009	21.88
940	P	SEWALL MATTHEW	2008	27.84
940	P	SEWALL MATTHEW	2009	28.91
394	P	SIMPSON PATRICK	2007	87.19
1065	P	SIMPSON TOM	2009	20.29
1007	P	SINCLAIR MICHAEL	2009	75.08
471	P	SOWERBY, DAVID	1995	528.43
1055	P	STACY CHARLES	2005	225.04
1055	P	STACY CHARLES	2006	49.41
1055	P	STACY CHARLES	2007	38.96
1055	P	STACY CHARLES	2008	32.96
1055	P	STACY CHARLES	2009	26.68
769	P	SUMER TOUR	2002	4.64
769	P	SUMER TOUR	2003	4.14
84	P	SUN OF A BEACH CAFE	2002	0.33
84	P	SUN OF A BEACH CAFE	2003	13.15
839	P	SUNSHINE LAWN CARE & LNDSCPNG	2002	168.19
839	P	SUNSHINE LAWN CARE & LNDSCPNG	2003	150.03

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839	P	SUNSHINE LAWN CARE & LNDSCPNG	2004	87.20
839	P	SUNSHINE LAWN CARE & LNDSCPNG	2005	71.91
839	P	SUNSHINE LAWN CARE & LNDSCPNG	2006	72.61
839	P	SUNSHINE LAWN CARE & LNDSCPNG	2007	71.85
839	P	SUNSHINE LAWN CARE & LNDSCPNG	2008	72.85
839	P	SUNSHINE LAWN CARE & LNDSCPNG	2009	79.37
972	P	THOMPSON EVAN	2006	71.23
972	P	THOMPSON EVAN	2007	60.99
972	P	THOMPSON EVAN	2008	54.93
972	P	THOMPSON EVAN	2009	54.05
589	P	UNICYN FUNDING	2001	161.07
589	P	UNICYN FUNDING	2002	65.70
589	P	UNICYN FUNDING	2003	58.71
589	P	UNICYN FUNDING	2004	44.26
589	P	UNICYN FUNDING	2005	40.02
589	P	UNICYN FUNDING	2006	35.90
589	P	UNICYN FUNDING	2007	33.21
589	P	UNICYN FUNDING	2008	31.22
589	P	UNICYN FUNDING	2009	27.03
1030	P	VALLEE R M	2005	9.98
328	P	VILLAGER MOTEL	2008	485.94
328	P	VILLAGER MOTEL	2009	541.23
728	P	WAGONER STEPHEN A MD	2005	80.62
1027	P	WARMINGTON THOMAS	2007	13.36
831	P	WELCH JOHN R	2009	11.24
1012	P	WHITE JEFFREY	2009	72.07
336	P	WHITE RUSSELL B	2005	23.69
336	P	WHITE RUSSELL B ATTY	2006	23.61
336	P	WHITE RUSSELL B ATTY	2007	20.57
336	P	WHITE RUSSELL B ATTY	2008	20.57
336	P	WHITE RUSSELL B ATTY	2009	24.54
336	P	WHITE RUSSELL B ATTY	2004	27.40
336	P	WHITE, RUSSELL B ATTY	1996	10.70
336	P	WHITE, RUSSELL B ATTY	1997	71.14
336	P	WHITE, RUSSELL B ATTY	1998	32.09
336	P	WHITE, RUSSELL B ATTY	1999	63.60
336	P	WHITE, RUSSELL B ATTY	2000	58.42
336	P	WHITE, RUSSELL B ATTY	2001	61.36
692	P	WILD JACKS	2003	30.96
749	P	WILLOWS THE	2003	16.10
722	P	WOODS WALTER	2009	25.31
63	P	YORK BEACH FISH MARKET INC	2008	56.21
953	P	YORK INDEPENDENT	2008	11.32
953	P	YORK INDEPENDENT	2009	10.81
1024	P	YORKE KENNETH	2007	21.71
1024	P	YORKE KENNETH	2009	16.22

28,576.56

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Acct	Name -----	Year	Amount Due
1430 L	99 NUBBLE ROAD LLC	2009	24,629.11
1198 L	ACORN PROPERTIES REALTY TRUST	2009	16,111.63
2474 L	AHERN RICHARD/DEBRA	2009	951.80
83 L	AIMI ALFIO/ALICE	2009	166.98
9943 L	AKR MANAGEMENT LLC	2009	1,659.00
9946 L	AKR MANAGEMENT LLC	2009	1,827.46
9783 L	ALLEN KENNETH	2009	1,164.67
116 L	ALLISON JOAN L	2009	4,605.84
3111 L	ANDERSON KIMBERLY	2009	207.52
12286 L	ANDERSON KIMBERLY	2009	205.71
180 L	ANDREWS CHRISTOPHER L/PAULINE E	2009	2,997.10
200 L	APPLE TRUST	2009	30,643.78
5771 L	ARCHIBALD PAUL L/DONNA H	2009	4,183.81
1065 L	ARRA ROBERT W	2009	22,411.23
1066 L	ARRA ROBERT W	2009	1,959.90
1317 L	ARRA ROBERT W	2009	4,268.91
239 L	ASHLEY ELIZABETH I HRS	2009	1,643.55
10335 L	ASHLEY PETER O	2009	2,295.80
238 L	ASHLEY SALLY W	2009	3,060.66
9949 L	ATLANTIC HOUSE AT YORK BEACH	2009	6,216.52
9950 L	ATLANTIC HOUSE AT YORK BEACH	2009	6,536.34
9951 L	ATLANTIC HOUSE AT YORK BEACH	2009	5,250.75
9952 L	ATLANTIC HOUSE AT YORK BEACH	2009	5,634.54
9953 L	ATLANTIC HOUSE AT YORK BEACH	2009	5,838.14
9955 L	ATLANTIC HOUSE AT YORK BEACH	2009	6,493.09
9956 L	ATLANTIC HOUSE AT YORK BEACH	2009	5,612.92
9957 L	ATLANTIC HOUSE AT YORK BEACH	2009	6,454.35
6501 L	ATLANTIC HOUSE AT YORK BEACH LLC	2009	5,270.22
1879 L	ATLANTIC/KEARSARGE PARKING LOT LLC	2009	5,072.38
10067 L	BAILEY WILLIAM/NANCY	2009	94.00
11693 L	BAIR TIMOTHY B	2009	2,831.21
5415 L	BALD HEAD CLIFF PROPERTIES LLC	2009	22,844.70
343 L	BALLOU-KNOWLES KAREN	2009	1,022.83
2897 L	BARTALOMY JOSHUA F	2009	1,476.32
397 L	BARTLETT RICHARD I/ARDITH	2009	445.36
438 L	BEAULIEU JULIEN/GEORGIA L	2009	2,848.95
3052 L	BENGTSON MARY	2009	2,604.04
8482 L	BLAIS ROGER/PAULA L	2009	1,375.99
617 L	BLANCHETTE PAUL R/NANCY L	2009	2,160.80
1914 L	BLUE RIDGE CORPORATION	2009	930.93
5039 L	BLYTH KENNETH C	2009	2,601.59
1189 L	BOURNIVAL RICHARD D	2009	16,659.12

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7209 L	BOWDEN EUNICE Y/KEVIN	2009	22,995.42
3362 L	BOYCE DIANE	2009	50.23
8906 L	BOYLE JOANNE	2009	1,451.65
746 L	BRACY GERALD A	2009	240.84
8955 L	BREEDEN PASCAL B HRS OF	2009	1,311.12
6379 L	BRICKS & BOARDS CORP	2009	4,709.58
826 L	BRIDGES WILLIAM H III/ERICA M	2009	1,066.15
827 L	BRIDGES WILLIAM H JR/MARIAN S HRS	2009	2,812.01
1251 L	BRILEY DOUGLAS A	2009	2,692.19
12327 L	BROOKSIDE VILLAS LLC	2009	1,483.33
979 L	BURKE STEVEN E TRUSTEE	2009	116.28
1650 L	BURKE WILLIAM	2009	7,446.24
12111 L	BURNS ANN/BRYANT	2009	3,150.86
1060 L	CAMPBELL JOHN E	2009	2,394.00
2779 L	CAPE NEDDICK BUILDING COMPANY	2009	1,346.51
5661 L	CARAMIHALIS ANDREW	2009	2,431.06
9149 L	CARLISLE WENDY	2009	135.44
12046 L	CARR VICTORIA L/JEFFREY M	2009	4,435.57
12021 L	CARROLL WILLIAM/KIM	2009	95.80
9240 L	CASCADE CORPORATION	2009	36.79
1191 L	CHAISSON CATHERINE	2009	188.24
2089 L	CHERTOK ELIOT G/BARBARA L	2009	8,922.39
9608 L	CHURCHILL CHARON L	2009	1,575.99
9426 L	CIAMPA JOSEPH R/SUSAN	2009	2,810.22
9831 L	CINGULAR WIRELESS LLC	2009	185.00
9313 L	CLARK JEFFREY J TRUSTEE	2009	1,879.72
4942 L	CLARK, JEFFREY J TRUSTEE	2009	1,974.40
1358 L	CLIFF HOUSE AND MOTELS INC	2009	94,146.98
10942 L	CLOUTIER BARBARA	2009	109.31
2884 L	CNH REALTY PARTNERS LLC	2009	4,820.32
2868 L	COITE JOANNE M	2009	2,899.40
1426 L	COLLOPY ROBERT L/JUNE R TRUSTEES	2009	4,298.50
4686 L	COOKE PAUL	2009	79.59
4039 L	COUNTRY VIEW MOTEL	2009	2,768.02
9058 L	COUNTRY VIEW MOTEL	2009	503.42
9059 L	COUNTRY VIEW MOTEL	2009	1,791.23
9060 L	COUNTRY VIEW MOTEL	2009	1,085.39
9061 L	COUNTRY VIEW MOTEL	2009	635.84
9062 L	COUNTRY VIEW MOTEL	2009	635.84
9063 L	COUNTRY VIEW MOTEL	2009	552.06
9064 L	COUNTRY VIEW MOTEL	2009	552.06
9065 L	COUNTRY VIEW MOTEL	2009	552.06
9066 L	COUNTRY VIEW MOTEL	2009	552.06

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9067 L	COUNTRY VIEW MOTEL	2009	552.06
9070 L	COUNTRY VIEW MOTEL	2009	481.78
9071 L	COUNTRY VIEW MOTEL	2009	481.78
9072 L	COUNTRY VIEW MOTEL	2009	503.42
9073 L	COUNTRY VIEW MOTEL	2009	503.42
9088 L	CRAM BARBARA	2009	111.11
9106 L	CULLEN MARK	2009	74.17
3494 L	CUMMINGS MARY	2009	193.90
8258 L	DANIELSON JASON/SHANNA	2009	203.14
1750 L	DAVIS MURIEL J	2009	1,723.86
485 L	DEFINA PAUL/KATHLEEN	2009	5,368.00
3637 L	DENNIS GWENDOLYN E M TRUSTEE	2009	3,832.48
2344 L	DENNIS RICHARD B JR	2009	1,603.14
7774 L	DIGGINS THOMAS P/CHRISTINE A	2009	2,286.92
5398 L	DINSMORE BARBARA	2009	338.15
1938 L	DIXON CLYDE JR	2009	2,834.68
12004 L	DIXON CLYDE N	2009	703.02
7673 L	DIXON CLYDE N JR	2009	212.91
12081 L	DIXON MARGARET W	2009	854.36
1983 L	DONNELLAN ROBERT R/RICHARD C	2009	34.69
1994 L	DOODY NELSON E	2009	2,509.58
2023 L	DOWNEY MARK J/JEAN E	2009	2,332.87
2032 L	DOWNING THOMASINA/KHAVARI MARA M	2009	1,783.19
2046 L	DREW ROBERT C/SHEILA I	2009	1,168.03
2455 L	EASTBROOK TIMBER CO INC	2009	236.34
4933 L	EASTBROOK TIMBER CO INC	2009	874.18
6042 L	EDDY RICHARD/DORIS	2009	191.30
3486 L	EFH INC	2009	11,837.73
4591 L	EMERALD HOUSE INC	2009	1,875.98
2214 L	EMERY PAULINE J	2009	1,250.46
5002 L	ESSENBERG-MOULTON LISA M	2009	1,526.43
9346 L	FARRELL JANICE M/STACEY JACQUELINE A	2009	2,232.74
6601 L	FARRELL PROPERTIES LLC	2009	2,199.86
2371 L	FFM ASSOCIATES INC	2009	5,490.52
4895 L	FIGGIE PETER J/ROBBINS KIMBERLY	2009	90.08
2369 L	FILLMANN CYNTHIA E	2009	4,062.73
6074 L	FLANAGAN DENA R	2009	2,333.14
9449 L	FLEISCHMANN ROBERT F	2009	4,047.28
2447 L	FORD THOMAS H JR	2009	8,227.60
2426 L	FORESTER JAMES/JANNE	2009	267.87
6405 L	FOSS ROBERT	2009	95.80
2491 L	FOUNTAIN GERARD TRUSTEE	2009	1,879.39
2480 L	FRAMBACH RICHARD F/MARY M	2009	2,097.60

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2519 L	FRANKLIN BEVERLY E/PRISCILLA TRS	2009	1,920.12
2569 L	FREEMAN MARK	2009	794.90
2568 L	FREEMAN MARK TRUSTEE	2009	1,118.32
2564 L	FREEMAN MARK E	2009	2,457.33
2038 L	FRITZ BARRY A/ROXANNE A	2009	3,474.17
7859 L	FRITZ ROXANNE	2009	2,298.50
2624 L	FROST CAROLE S LIFE ESTATE	2009	1,108.67
1077 L	GALENO DOMENIC P/KAREN A	2009	2,620.25
9109 L	GALENO DOMENIC P/KAREN A	2009	2,378.95
8982 L	GANEM STEPHEN	2009	62.01
5706 L	GARLAND LAUREN J	2009	2,926.43
4285 L	GASPAR SHEILA M TRUSTEE	2009	1,712.33
2285 L	GELFUSO LOUIS J JR/MELISSA A	2009	989.50
9107 L	GEORGE MARY FRANCES	2009	89.50
1435 L	GIANNETTI PAUL V/SUSAN	2009	10,378.68
10077 L	GILBERT RICHARD/ROSANNE	2009	38.49
2806 L	GILLIBRAND GEORGE T/PAMELA D	2009	1,282.97
3495 L	GILMER JOHN D/LISA J	2009	2,068.00
6089 L	GOLDMAN EDWARD C/ANITA L	2009	1,582.28
9795 L	GOODE MICHAEL W/COLLEEN M	2009	2,929.27
7743 L	GORI PAUL N	2009	3,607.78
2669 L	GRAYSTONE MORTGAGE SOLUTIONS	2009	221.92
3003 L	GREY HARVEY A/GERALDINE	2009	2,118.32
3004 L	GREY HARVEY A/GERALDINE	2009	298.49
12015 L	GRIGAS JOSEPH	2009	68.64
583 L	GRUBA ALICE M/GLEN H	2009	2,357.06
6943 L	GUARINO PAUL F/SUSAN J	2009	357.29
211 L	HARBOR PINES LLC	2009	988.60
3654 L	HARRIS YVONNE D	2009	41.40
3221 L	HART FREDERICK H II/LINDA L	2009	2,605.21
3260 L	HAYWARD LAURENCE/MARILYN	2009	1,829.13
5938 L	HEELAN CONSTANCE R	2009	14,462.72
6819 L	HERPST JOSEPH	2009	314.73
9894 L	HEWINS WALTER/LAURENE	2009	139.96
4513 L	HEYLAND ERIK TRUSTEE	2009	7,081.00
11044 L	HICKEY KEVIN/SUSAN	2009	5,282.82
3564 L	HILL JOANNE M	2009	3,295.02
12087 L	HILL JOANNE M	2009	1,183.19
11828 L	HOLDEN ELIZABETH/CLANCY PAUL	2009	103.91
3145 L	HOUDE RICHARD F/PATRICIA A	2009	324.63
8656 L	HOUDE RICHARD F/PATRICIA A	2009	5,334.04
10659 L	HOWLES GEORGE/JANICE	2009	93.10
3516 L	HUTCH BARRY	2009	2,481.39
2615 L	HUTCHINSON PATRICIA	2009	3,089.63
12248 L	INNAMORITI RICHARD/PAT	2009	103.01

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1843 L	JACOBSEN MARK	2009	3,083.45
1268 L	JENKINS REGINA/JAMES	2009	293.24
3633 L	JOHNSON KENNETH A/LINDA H	2009	3,072.51
3647 L	JOHNSON RUSSELL C/PAMELA J	2009	983.50
3679 L	JORDAN JOSEPH D	2009	2,018.26
3719 L	KATZ EDWARD M	2009	491.44
3720 L	KATZ ROBERT	2009	2,084.04
6516 L	KEARSARGE HOUSE LLC	2009	13,707.51
3919 L	KNIGHT RICHARD S	2009	1,863.36
7406 L	KNIGHT RICHARD S JR/MICHELLE	2009	3,807.50
7408 L	KNIGHT RICHARD S JR/MICHELLE	2009	4,802.10
7411 L	KNIGHT RICHARD S JR/MICHELLE D	2009	1,669.68
7601 L	KUCINSKI CATHERINE L	2009	2,277.16
5225 L	LAFRENIERE STEPHEN M	2009	230.04
10003 L	LEDGEWOOD PARK LLC	2009	800.95
10004 L	LEDGEWOOD PARK LLC	2009	442.30
10006 L	LEDGEWOOD PARK LLC	2009	795.16
10007 L	LEDGEWOOD PARK LLC	2009	357.06
10009 L	LEDGEWOOD PARK LLC	2009	486.54
10010 L	LEDGEWOOD PARK LLC	2009	428.62
10011 L	LEDGEWOOD PARK LLC	2009	514.97
9592 L	LEDGEWOOD PROPERTIES LLC	2009	153.46
9662 L	LEDGEWOOD PROPERTIES LLC	2009	277.02
9964 L	LEDGEWOOD PROPERTIES LLC	2009	964.72
6720 L	LEEMAN KIMBERLY SPARLING	2009	3,842.78
4226 L	LINDGREN WAYNE B/VALERIA	2009	5,828.77
2753 L	LUMSDEN BETTY	2009	1,212.03
11116 L	LYDSTON JOHN A	2009	1,572.52
7901 L	LYDSTON JOHN A TRUSTEE	2009	2,733.77
4379 L	LYTLE BRADLEY D	2009	982.29
4403 L	MACHUM FRANCIS A	2009	2,548.96
7265 L	MANCINI JOHN L/NANCY T	2009	2,642.91
11403 L	MARCOUILLIER WAYNE	2009	113.82
4515 L	MARCURI PETER D	2009	5,213.82
4516 L	MARCURI PETER D/DIANE J	2009	2,090.02
699 L	MARSHALL JANIS	2009	159.77
4562 L	MARTIN JEFFREY E/PAMELA N	2009	5,080.62
8207 L	MATSON WALTER	2009	63.31
4573 L	MCCARRON EDWARD	2009	144.45
1646 L	MCLAUGHLIN ROBERT	2009	1,123.73
4814 L	MEREDITH WILLIAM H/MILDRED A	2009	9,844.57
5467 L	MICHAUD FRANCE TRUSTEE	2009	3,267.98
9760 L	MILES ROBERT/KELLIE	2009	103.01
2660 L	MIRICK PROPERTIES LLC	2009	6,818.86
10719 L	MORGAN HOLDINGS INC	2009	3,329.14

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8792 L	MURPHY JAMES F/ANNE L	2009	2,872.79
9080 L	MYERSON RICHARD	2009	1,640.88
5129 L	NASON JOHN	2009	2,379.58
8582 L	NEW HERITAGE BUILDERS INC	2009	8,872.50
5184 L	NICHOLS JAMES G JR	2009	2,023.73
10223 L	NORTON ROGER JR	2009	1,590.40
5228 L	NORTON ROGER R JR	2009	164.40
5234 L	NORTON ROGER R JR/MARY T	2009	2,940.07
12289 L	NORTON ROGER R SR HRS	2009	1,629.13
3157 L	OBRIEN JOHN MARK	2009	2,103.14
5302 L	OCONNELL MORTIMER J/BESSIE	2009	496.84
5402 L	OUELLETTE ROBERT G/PRISCILLA I	2009	1,343.66
10068 L	PALHOF, RAY/SCARLETT	2009	101.20
5471 L	PARSHLEY GREGORY/MICHELLE	2009	3,913.05
5484 L	PARSONS JOHN C/GLADYS	2009	126.43
1188 L	PEBBLEDENE TRUST	2009	754.51
5663 L	PHILBRICK ARTHUR B/SHEILA T	2009	1,735.43
10065 L	PICARD MICHAEL	2009	931.21
4937 L	PICARD MICHAEL F	2009	3,052.68
9661 L	PICARD MICHAEL F	2009	1,915.76
5732 L	PONGRACE PATRICIA A	2009	2,676.90
6449 L	POTTER WARWICK	2009	2,585.13
10809 L	POULIN ROBERT J/MARGARET M	2009	1,292.94
6961 L	POWELL WILLIAM H	2009	2,401.21
1479 L	RAHMAN SANDRA S	2009	172.37
5853 L	RAINVILLE ROBERT L HRS	2009	2,204.81
5870 L	RAMSDELL DAVID E	2009	1,127.94
11852 L	RAMSDELL DAVID E	2009	2,273.41
5875 L	RAMSDELL RONALD P	2009	3,631.54
5876 L	RAMSDELL RONALD P/LINDA L	2009	2,683.32
5873 L	RAMSDELL STONE AND GRAVEL INC	2009	3,793.23
5940 L	RAYNES ALAN W/NANCY A	2009	8,501.34
5973 L	REILLY FRANCIS III	2009	11,604.94
8606 L	REPPUCCI GINA	2009	1,013.83
5993 L	REPPUCCI RICHARD T	2009	1,097.60
9082 L	RIGGS TIM	2009	123.73
6065 L	RIZZO LEO L/ALICE C	2009	2,797.60
6109 L	ROBINSON CAROLE L	2009	802.65
2223 L	ROLL SHEILA F	2009	1,767.51
4739 L	ROSA DANIEL T	2009	140.40
9575 L	ROSA DANIEL T	2009	539.94
12093 L	ROSA DANIEL T	2009	544.37
11074 L	ROSE GERALD M	2009	601.58
9987 L	ROUX JOSEPH/ARLINE	2009	85.89
1833 L	RUDOLPH JUDITH	2009	369.68

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6288 L	RUTHERFORD JAMES R III/JOANNE	2009	1,668.14
6286 L	RUTHERFORD JAMES R JR/JANE	2009	4,240.22
9833 L	SACHETTA STEPHEN/LISA ANN	2009	1,824.76
9834 L	SACHETTA STEPHEN/LISA ANN	2009	1,952.69
9636 L	SALISBURY ELEANOR	2009	99.41
9606 L	SANTORO STUART L/MARCELLA L	2009	2,366.97
6340 L	SANTOS JOHN J/KANE DOUGLAS L	2009	3,481.65
6342 L	SARAIVA JOSEPH	2009	2,042.65
2320 L	SCHERWERTS WILLIAM/HELEN	2009	1,326.43
3351 L	SEASTRAND MAUREEN E	2009	1,830.93
6446 L	SEEGERS LAURENCE/DONA	2009	812.63
10301 L	SEWALL STANLEY D/DIANE A	2009	1,207.62
788 L	SHIBLEY JOSEPH P/DONNA M	2009	2,388.73
1113 L	SHIPP MARY F/MICHAEL A	2009	1,180.48
6558 L	SIMONDS MARGOT F	2009	4,473.41
7381 L	SISK WENDY	2009	179.58
6593 L	SMALL LYTLE D/LETITIA B	2009	1,972.38
6611 L	SMITH DONALD M/MARJORIE	2009	313.02
11561 L	STEPHENS MICHAEL S/CARMEN I	2009	4,145.49
2683 L	SULLIVAN ROSE	2009	303.15
5757 L	SUNRISE MOTEL LLC	2009	4,906.69
4989 L	T ROZ INC	2009	726.46
5690 L	TAYLOR PATRICIA O	2009	4,770.84
2397 L	TAYLOR PATRICIA O TRUSTEE	2009	2,330.31
7034 L	THOMPSON RICHARD A	2009	216.70
7038 L	THOMPSON ROSS W/MARY	2009	541.30
3188 L	THORPE MARGARET A	2009	1,334.54
4000 L	TRIDER MATTHEW J/KATHRYN A	2009	1,281.39
4002 L	TRIDER MATTHEW J/KATHRYN A	2009	1,748.95
9730 L	UNKNOWN OWNERSHIP	2009	888.59
9966 L	UNKNOWN OWNERSHIP	2009	242.65
9967 L	UNKNOWN OWNERSHIP	2009	995.81
9977 L	UNKNOWN OWNERSHIP	2009	1,495.80
5774 L	VAN DERLINDEN MARCEL A/BARBARA E	2009	2,172.38
11278 L	VENTOLA ANTHONY/LEE B	2009	1,426.43
7342 L	WALSH FAMILY LIMITED PARTNERSHIP	2009	4,897.59
7343 L	WALSH FAMILY LTD PARTNERSHIP	2009	5,017.42
7348 L	WALSH FAMILY LTD PARTNERSHIP	2009	8,442.64
7277 L	WALSH HOPE M/FREDERICK JR	2009	104.87
7341 L	WALSH SUSAN J REVOCABLE TRUST	2009	3,298.64
475 L	WALSH WILLIAM D/LISA	2009	692.67
1811 L	WATSON JOYCE	2009	37.88
7507 L	WELLER GEORGE R	2009	2,719.22

Town Clerk/Tax Collector Report & Statistics
Submitted by Mary-Anne Szeniewski mszeniewski@yorkmaine.org
2009 Unpaid Real Estate Taxes as of June 30, 2010

2730 L	WESTON KEITH R/MARJORIE G	2009	569.67
12092 L	WILLEY LAWRENCE E	2009	851.79
5891 L	WILLEY LAWRENCE E/SON SUK	2009	994.00
9947 L	WITCH1 PRODUCTIONS LLC	2009	833.65
9954 L	WITCH1 PRODUCTIONS LLC	2009	6,216.52
8892 L	WOOD CYNTHIA S	2009	2,384.23
1206 L	YORK SPORTS & HEALTH CENTER LLC	2009	8,294.13
2354 L	YORK TOWN OF	2009	2,224.63
3162 L	YORK TOWN OF	2009	2,074.31
5459 L	ZAVATSKY KATHERINE S	2009	2,222.07
			<hr/>
			931,218.09

York School Department

SUPERINTENDENT OF SCHOOLS

Submitted By: Dr. Henry R. Scipione

hscipione@yorkschoools.org

The Mission of the York School Department, to educate, inspire and challenge all learners to be ethical citizens who will make a difference in a changing and complex world, continues to be the driving force behind the directions and goals we set. Our primary goal, to have every student find success in the York Schools, provides the foundation upon which our commitment is made. To actualize this goal we have articulated the York Schools Educational Strategic Plan. The Educational Plan defines the direction we will take now and in the future to make our commitment for the success of every student a reality. The Educational Strategic Plan is a working document that is reviewed, evaluated and revised each year, thus making the plan a current and vibrant tool that is designed to carry us into the future. The York Schools are a reflection of our community and your input is vital as we continue to revise our plan. You are encouraged to provide your input into this process. Please find the York Educational Strategic Plan at <http://www.yorkschoools.org/Strategic%20Plan>

21st Century Learning

The York School Department is actively pursuing our plans to have all students be prepared for the changing world of the 21st Century. By the measures we use to determine the effectiveness of our schools, including individual student assessment data, parent and community surveys, state and national indicators, the York Schools are ranked among the top in Maine and among the top nationally. If this is the case then the question may be asked: Do we need to change the York Schools? As the educational leader in York, I would argue that, indeed, we need to change in order to effectively prepare our students for the world of tomorrow. We cannot depend on our current system to effectively guide us in the 21st Century. We need to respond to our ever changing, technologically driven, lightning speed world of today by considering our responsibility to provide our students with the skills they need to prepare them for a future that we cannot predict.

Staff and administrative leadership of the York Schools have committed to taking on this very issue. We are exploring, defining, and will be planning for the York School system to create a responsive, innovative, and dynamic learning environment for all students as we prepare them for a future many cannot even fathom. It is a daunting task, yet it is one that we are ready to embrace. There can be nothing more important. It is our mission, responsibility and passion that we have a school system that will respond to the needs of each student and will, in fact, prepare them for a future we can hardly imagine. Cooperation, collaboration, critical thinking, problem solving and communication are the essential skills to this future. We are preparing to make these skills the foundation of the York School system. We cannot be satisfied with the status quo of the York Schools. Rather, we are at the beginning of our new future. The York Schools will remain strong because we are willing, able and committed to make changes as needed to support all students to be ready for the 21st Century and beyond.

New Leadership

This year we welcome three new leaders to our Administrative Team. Mrs. April Noble has assumed the responsibilities as Principal at Village Elementary School. She has a strong background as a Literacy Specialist and brings her strong instructional expertise to her position as Principal. Mrs. Susan Marci has been appointed Director of Special Education. Mrs. Marci has been a special education teacher and the Assistant Special Education Director for a number of years in York. Her appointment comes after an extensive search and we are pleased she is with us in this leadership position. Mrs. Katie Schindler has been appointed Director of Adult Education. Mrs. Schindler has a proven record with us in Adult Education and she brings strong leadership to the Director position. We are fortunate to have Mrs. Noble, Mrs. Marci and Mrs. Schindler as part of the leadership team of the York Schools.

YHS Music Space

We are very excited to have the new music instructional space at York High School. This is the first full year we have access to this space and it provides a tremendous learning environment for our high school band and chorus students.

This much needed space was possible through the support of our community. We thank the community of York for recognizing the importance of the Arts and your willingness to financially support this effective learning environment. We welcome all community members to experience this learning space by visiting the band and choral program at YHS. You are always welcome to visit at any time.

Accreditation

Presently, three of our four schools have been fully accredited by the New England Association of Schools and Colleges. Village Elementary, Coastal Ridge Elementary and York High School have achieved this honor. In the fall of 2010 York Middle School hosted the site visitation for a team from the New England Association of Schools and Colleges, the accrediting agency. We await the results of their visit and anticipate receiving accreditation in the spring of 2011. This will result in having all of our schools in York fully accredited. This is a significant accomplishment. York will be one of only two school districts in Maine that have all their schools accredited. Accreditation is important because the process allows our schools to compare our practices and programs to accreditation standards. Based on the 10 year cycle, York High School is currently preparing its self study in preparation for the site visit during the next school year.

Enrollment

As of December 2010 the York Schools enrollment stands at 1882 students as follows: Village Elementary K-2 at 324 students, Coastal Ridge Elementary Grades 2-4 at 337 students, Middle school Grades 5-8 at 618 students and York High School Grades 9-12 at 603 students. Although not as significant a decrease in enrollment as had been forecast, we continue to carefully monitor our enrollment trends. We have made adjustments to staffing and budget to accommodate for the enrollment changes. As difficult as decisions regarding these enrollment changes have been, we have been cognizant to maintain the class sizes that align with the expectations in York.

We thank our community members for their support of the York Schools. We are fortunate to have students who value their education in York and strive to exceed the standards they face. Similarly, our teachers, staff and administration are high achievers and are extremely dedicated to the work they do - making every student successful in our schools. Through the combined efforts of our students, staff, parents and community we can have success for every student.

YORK HIGH SCHOOL

Submitted by: Robert E. Stevens

rstevens@yorkschoools.org

To the Superintendent of Schools, the School Committee, and the citizens of York, I herewith submit my thirty-third annual report.

Student enrollment and a depressed economy continue to affect staffing patterns at York High School. As expected, our enrollment declined from 2009 to 2010 by almost thirty students. In anticipation of this decrease, we trimmed one professional position. To better understand what impact enrollment is having, you have to take a broader view. Our enrollment for the 2008-2009 school year was 616 students. For the 2011-2012 school year, it is anticipated to be 617 students. The difference is that we will have six fewer professional staff members next fall than we did in 2008-2009 to serve the same number of students. We are learning to do more with far less. Our challenge will continue to be to maintain the high quality of educational programming that we now enjoy with ever decreasing economic resources.

York High School (YHS) continues to receive national and regional recognition for quality programming. *US News and World Report* listed YHS again as a Silver Certificate high school placing us in the top five in Maine and one of the best high schools in the country. The New England Association of Secondary Schools and Colleges, which is the organization that accredits schools throughout the Northeast and Independent Schools throughout the world, has recognized us as a "Model Showcase School" for our work "personalizing the high school experience" through TEAMS. In TEAMS, every student is assigned to a small group for four years with the same adult advisor.

Academically, we continue to expand 'support' classes for students who want to take college prep work but may lack the necessary study skills. Our English area has added a 'support' class for juniors and seniors. Typically, classes meet for 80 minutes every other day. In 'support,' class meets every day to double the time students have to learn new concepts. Student Services added *Naviance*, which is software that makes the college application process completely electronic. Annually, Student Services processes in excess of 700 applications. Last year virtually every senior applied to at least one school. *Naviance* is making the process much easier and much more efficient. *Turnitin* is another software program that is being used throughout the school for writing assignments. With this program, student writing is now being uploaded electronically and scanned for plagiarism in many classes. It is a great teaching tool because it promotes honesty and can also be used to enhance student work. Both of these programs demonstrate the changing high school landscape.

The major building project for this year was the completion and occupation of the new music wing. We took possession of the space in early May and have been smiling ever since. Ledgewood Construction did an outstanding job working with the architects and the Building Committee to complete work on time and under budget. We now enjoy 10,000 square feet of modern, acoustically pure space for our truly dynamic music program. The space is two large classrooms specifically designed for band and chorus. Since occupancy, we have discovered multiple uses for it beyond music. We will be performing our One Act plays there and our cheerleaders now have a place to practice. YHS is incredibly grateful for the community support for this project, which greatly enhances our ability to teach and for students to learn. Our gym has been renovated with new bleachers, new scoreboards, a refurbished gym floor, new ceilings and floor tiles in the hallway, and new paint on all walls and doors.

Two teachers retired last year: Jim Roberts as a math teacher and Mike Tuckett as one of our chemistry teachers. Mr. Tuckett had returned to York but illness forced him to reconsider full-time work. Mr. Robert's position was filled by Carl Gersten, who is a truly exceptional teacher from Brookline, Mass. Mr. Tuckett's vacancy has been filled by Lora Cyr, who is a promising teacher in her first year. Chemistry teachers are in short supply and we feel very fortunate to have her.

2010 was another banner year for interscholastic sports. YHS still offers 16 sports for men and women totaling 38 different teams. Participation is at an all time high and continues to grow when other schools are showing a sharp decline in team numbers. York High School won state championships in Girls Indoor Track, and Girls Basketball. Nikki Taylor hit the 1000 points threshold and she was the 2010 Gatorade Player of the Year. York was state runner up in Girls Field Hockey, Golf, Boys Hockey, and Girls Track. York athletes were individual State Champions in Track

and Wrestling. Reaha Goyetche won her 100th match and Billy Gauthier came in 4th in his weight class at the New England Wrestling Tournament.

Here is the Top 10% of the Class of 2010 and the colleges they are attending: Rebecca Cole, UNH – Megan Thomson, UConn – Katherine Hird, UNH – Kayla Weston, University of Colorado – Kellee Cribby, Allegheny College – Haley Francis, UVM – Monique Boutin, UMaine – Daniel Herbein, Roger Williams – Lindsay Weigel, Northeastern – Jackson Lee, Boston University – Greta Hayes, NYU – Ali Graziano, UVM – Reaha Goyetche, Bowdoin College – Scott Goodwin, Vassar College – Kelsey Heroux, Wellesley College – Helen Sturgis-Bright, UMaine – Erica Wagner, Lehigh University.

In closing, I would like to sincerely thank the faculty, students, parents, and the citizens of York for their continued commitment to education. It is a primary reason why teachers want to come here. We want to assure you that we never take your support for granted.

YORK MIDDLE SCHOOL

Submitted by: Stephen Bishop

sbishop@yorkschoools.org

To: The Superintendent of Schools, York School Committee, and the Citizens of York, I submit my sixth annual report.

I look forward to this opportunity every year when I can share with the community of York the excellent learning experiences that take place at York Middle School. The many successes achieved by our students in grades five through eight are due to the hard work and dedication by our students, parents, teachers, support staff, and members of the York community. I would like to share with you the following information about York Middle School.

At this writing we have 614 students pass through our school doors every day. Our population is grouped into 30 homeroom sections divided among grades five, six, seven and eight. We anticipate a decrease of 9 students for the next school year for a total of 605 students; Grade five will total 151 students, grade six 145 students, grade seven 152 students and grade eight 157 students. We will adjust our staffing assignments based on the total population in each grade.

This past November we hosted a visit by the New England Association of Schools and Colleges. NEASC is an accrediting association with whom all of York's district schools have worked to gain accreditation and receive valuable feedback. Their four day visit was the culmination of a two year self-study completed by our faculty and staff. During this reflective process we identified a number of changes we wanted to make with the goal of improving teacher effectiveness, learning outcomes and school culture. The visit by NEASC was a great opportunity to show them all aspects of our operation. We had a chance to speak with educators on the visiting committee and will receive a report on their findings later this spring. We also anticipate the possibility of becoming an accredited middle school for the first time in our history.

One of the initiatives that came from our self study was the creation of an Advisory Program. This program provides an opportunity for every student in our school to belong to an advisory group. Advisory meets on a regular basis with a group of peers and an advisor to help build and strengthen the learning community at YMS. The activities carried out by advisories vary but the goals are the same. One goal is for students to form a social connection with a group of peers the same age and create a school atmosphere where students treat each other with respect. Another goal of this initiative is for students to have an ongoing connection with a caring adult. We also want students to have a place to process the events that take place in school and in their lives in general. All of the activities lead to our final and most important goal which is for students to become prepared to engage in the academic experiences that take place every day.

Another school-wide initiative is to continue with the adoption of our RtI program. RtI, or Response to Intervention, is a program that offers support to those students who currently struggle behaviorally and academically. The goal is to provide the most effective support using the most appropriate resources in a timely manner. We are currently using data from a variety of assessment sources to decide who we need to help, what intervention is most appropriate for that learner and whether the determined intervention proves to be effective over time. This program focuses on the areas of math, language arts and behavior. We have already been able to connect many of our behavioral interventions with work we are doing in our advisory groups.

The New England Common Assessment Program has just released data on our students' performance in the areas of reading, writing, and mathematics. We are pleased to report that students in all grades at York Middle School have scored at or above the levels achieved by students in the rest of the state. We will spend time reviewing these scores to determine what curricular and instructional changes need to be made to continue improvements in these areas. We will also soon prepare our students in grades five and eight for Maine Educational Assessments in the area of science. Finally, we will use these assessments to identify those students who would benefit from academic interventions in these subject areas.

Our students in grades 7 and 8 continue to effectively support their learning experiences through their use of laptops. The Maine Learning with Technology Initiative has once again provided all 7th and 8th grade students and their teachers with one to one laptop computing. Students are working with online publishing, keynote presentations, Glogsters, paperless assignments, email and Skype communication, and much more. As a result of the many initiatives with technology, teachers are able to improve the effectiveness of their teaching. Students and teachers are able to access a world of rich educational content and information. Finally, students are moving along the continuum of technology skills they will need to acquire in order to access their future career choices.

The many volunteers who work with our students are a key to their academic success, school engagement and sense of belonging. Our YMS Parent Group meets monthly to discuss ways to provide financial support as well as create social opportunities for our students. They make recommendations involving school initiatives and provide insights and a perspective on being a middle school parent. Parents and community members of all ages provide mentoring support and student listening services. Other volunteers work for us in the game room, school store, classrooms and in study halls. The festivals, dinners, musicals, concerts and field trips are all attended by parent and community volunteers. We welcome and thank the volunteers in our school for all of the contributions they make to our children.

At the end of this school year, we will reach the decade mark with regards to the age of our building addition. Our custodial and maintenance staff works closely with our district Facility Director to keep the school in excellent repair. Among the projects soon to be under way will be a relocation of our front office, an upgrade to our school's sound equipment, a replacement of our stage curtain and a variety of smaller maintenance projects. Our goal is the continuing care of an important town facility that gets regular use from both students and adults.

I would like to thank everyone who makes York Middle School a great place to learn. Teachers, parents, students, community volunteers and the larger community all work together to build a welcoming, safe, effective learning environment for the young adults of the town of York. Your efforts, contributions and hard work are welcomed and greatly appreciated.

YORK VILLAGE ELEMENTARY SCHOOL

Submitted by April Noble, Principal

anoble@yorkschoools.org

“It is today we must create the world of the future.” As I reflect on this statement made so many years ago by the beloved Eleanor Roosevelt, I find that many years later, this remains true. In the field of education and all the changes that it endures, one thing remains the same, students are the future, and it is our job as educators to prepare them to be well educated, responsible, caring citizens. As teachers, we are expected to stay current in a field that continues to change and evolve. There have certainly been changes at Village Elementary School in the past year, starting with myself. I am thrilled to be able to present to you this year’s annual report in my first year as Principal at Village Elementary School. I was drawn to the York Schools specifically for its devotion to the primary school philosophy, student success and strong leadership qualities that are instilled in teachers. I believe that with this leadership and drive we can help shape the students to be successful learners and citizens for ‘the world of the future.’

Currently Village houses 328 students in grades K-2. In seven homeroom classes, the kindergarten average class size is 18 with a full time aide in each of the classrooms. With an average class size of 17, first grade also has seven homerooms. Four of the seven second grade classrooms are at Village Elementary with the remaining three at Coastal Ridge Elementary; the average class size is 20.

The Maine Department of Education has required each school in Maine to submit a Response to Intervention (RtI) plan by 2012. Last year, Principal Ruth Dealy led the school in a new RtI initiative. This year we have utilized the foundation established for this intervention model and have expanded it to meet the unique and changing needs of all learners. Reading Recovery and Title I continue to be a successful support for reading intervention. We were fortunate to hire an educational technician this year to support the RtI needs in the area of math. Students who are identified as needing additional support are grouped together according to skill, and are provided additional time and instruction to refine the skills needed to become secure in mathematics. As part of the response to intervention initiative, the Horizon’s program supports students who are showing the need for curricular extensions. It benefits many students at Village Elementary to be able to offer this form of intervention in reading, writing, and mathematics.

Teachers at VES are currently in year two of piloting the Lucy Calkins Units of Study Writing Workshop model and year one of piloting the Reading Workshop Model. Both workshop models include teacher directed mini lessons, teacher conferences, and emphasize students' independence. The workshop approach promotes students to become successful readers and writers outside of the classroom. Several teachers have taken advantage of York’s Summer Institute where they spent a full week in a course designed to aid in the implementation of the reading or writing workshop model. Ongoing staff development days will be devoted to supporting all staff as they begin to implement these two models of best practice literacy instruction.

This year, the York School Department established a 21st Century team. Members for this committee went through an application process and representatives from each school were chosen. Village Elementary has three staff involved on this committee. Implementing 21st Century skills in the classroom requires knowledge and understanding in core academic subjects. Students must also learn the essential skills for success in today’s world such as critical thinking, problem solving, communication and collaboration. York School’s 21st Century team plans to model how we can combine standards, assessments, curriculum and instruction, and professional development to this core knowledge. The idea of implementing a 21st Century team for the York School Department allows us to consider what it is students need to know and be able to do to be successful citizens in a changing and complex world. As a new team, the vision and mission of this team is currently being designed through collaboration.

As I reflect on the many initiatives and the hard work that is shown by staff, I am confident that collectively, as a staff, Village Elementary teachers are committed to preparing our students to be “the future.”

COASTAL RIDGE ELEMENTARY SCHOOL

Submitted by: Sean Murphy, Principal

smurphy@yorkschoos.org

Coastal Ridge Elementary School is a special place of learning. The students who attend our school walk happily through the door with smiles in the morning and leave excitedly with news to share in the afternoon. Our school climate has been recognized by the New England Association of Schools and Colleges as upbeat, nurturing, healthy, and admirable. We are proud of our recent accreditation from NEAS&C, and we continue to improve our programs to serve our families and town more effectively.

Currently serving 337 students in 2nd, 3rd, and 4th grade, CRES has experienced a 1% decrease in enrollment each of the past 2 years. While we currently house 17 homerooms classes, we expect to reduce a 4th grade section for the '11-'12 academic year. While the FY12 budget has many adjustments in numerous cost centers, this reduction in personnel is a considerable factor in the budget being 0.5% less than FY11. The FY12 budget has been trimmed to a delicate balance between the high standards of York and what the current economic realities can bear.

The town can be proud of the extensive efforts of the staff at CRES and the families who join us in our mission of enriching the educational experience for our children. Parent volunteers and community partners provide support to students in pursuit of academic and civic goals. When seniors and youth come together, a bond is created, and this relationship nurtures children's perspectives. We are proud that parents, mentors, seniors, YHS students, and other community members work alongside our staff regularly with the complex and delicate responsibility of guiding our youth.

The economic climate challenges CRES to preserve its programs and high standards that have led to it being named a "Distinguished School" by the state of Maine as a result of the continuously high student achievement in reading and math on state tests. We are excited about our newly adopted writing and reading curricula that address the needs of individual learners more effectively in a workshop model, and we expect student achievement to reflect this individualization.

As in years past, we at CRES extend sincere gratitude to all the taxpayers of York for supporting the school's current budget and for playing a direct role in making CRES a remarkable and unique elementary school. We work hard so that Coastal Ridge is a valuable asset to the community of York, and we will continue to do so with pride.

YORK ADULT & COMMUNITY EDUCATION

Submitted by Katie Schindler, Director

kschindler@yorkschoools.org

York Adult and Community Education (YACE) provides learning opportunities for the adults in our community. The Town of York includes diverse populations with a variety of educational needs, and YACE provides programming in the areas of Academics, Literacy, Vocational, and Community Enrichment.

YACE offers many academic options for our students, including High School completion, either by earning their GED or through credit recovery programs. We also offer transition classes to help those in our community enter and succeed in post secondary education. Our Literacy Program helps students develop their language skills. English as a Second Language (ESL) focuses on reading, writing and conversational skills. In addition to our classes, we have a wonderful group of volunteers who reinforce our classroom learning as one-on-one tutors. We were fortunate to again partner with The Maine Humanities Council to offer *New Books, New Readers* for our emergent readers. Through this program students come together to read and discuss books by celebrated authors. The theme was "Giving;" this collection of books was then theirs to keep and share with their families.

Our vocational programming continues to grow. The CNA program uses standard curriculum based on the State of Maine licensing requirement. Students complete a rigorous course consisting of classroom and clinical experience. New to our vocational programming this year is Work Ready. In response to the economy, YACE, in collaboration with other area adult education programs, applied for and received a grant to run Work Ready, a soft skills based training designed to provide successful participants with essential skills for today's workplace. This program is an initiative of Maine's Local Workforce Investment Boards and the Maine Department of Education, and is supported by a statewide steering committee. Work Ready was very successful and we were able to secure funding to continue this program in FY11.

At our June graduation we celebrated with graduates from our CNA, GED and High School Diploma programs. Due to the generous contributions from community members as well as Stonewall Kitchen's willingness to host "A Recipe for Success," we were able to offer scholarships to Sarah Stevens and Lindsey Hyjer. Each student received \$500 to put toward their post-secondary education. We are grateful to Stonewall Kitchen and the community for their support and generosity.

Adult Education prepares its students in many areas of adult development. This preparation has a solid impact on our community by producing a stronger workforce and civic participation. Whether it is building community or empowering individuals, Adult Education provides low cost, high impact programming for the adults in our community. We appreciate the continued support from the York community and invite you to join us to become a lifelong learner.

Town of York Public Utilities

REPORT OF THE YORK WATER DISTRICT

By Donald D Neumann Jr., Superintendent

**Trustees: Frederick Ricker, President; Frank Witham, Treasurer;
Dana W. Moulton III, Clerk; Andrew Belliveau & Karen Arsenault**

ORGANIZATION

The York Water District was created by an act of the State of Maine Legislature under the Private & Special Laws in 1929, Chapter 8, and as specified in our Charter. The District is administered by an elected board of five Trustees. One Trustee is elected each year at the Town of York's annual Town Meeting for a term of five years. Regular Trustee meetings are held on the second Wednesday of each month. Meeting notices for regular & any special meetings are posted in: York Town Hall, York Post Offices, at the District office & on our web site at www.yorkwaterdistrict.org.

The District is further regulated by Rules and Regulations of the Maine Public Utilities Commission & the Maine Department of Health & Human Services Drinking Water Program. The District prepares an Annual Report for the Public Utilities Commission on special forms supplied by them, & an Audited Financial Report filed with the Town's Treasurer. Both of these reports are based on the calendar year & available for review at the Districts office, and the Town Hall.

SOURCE

The District's only source of supply is Chase's Pond, with a watershed of 3.26 square miles and a safe yield of 2.05 million gallons per day. Available storage capacity of the pond is approximately 480 million gallons; average daily use in 2009 was of .87 million gallons & 1.01 million gallons in 2010. We do maintain emergency interconnections with both Kittery Water District & the Kennebunk, Kennebunkport & Wells Water District.

FUNCTION

The District's purpose and function as stated in our Charter is to supply the Town of York, its inhabitants and others located in the District with pure water for domestic, sanitary, commercial, manufacturing, industrial, agricultural, and municipal use.

FINANCIAL INFORMATION

The District's fiscal year begins January 1st and ends December 31st. Each year in December the Board of Trustees vote and approve an Operating Budget. The Budget for 2011 is as follows: Operations and Maintenance \$2,542,091. Capital Improvements \$574,800. Debt Service of \$536,647. Anticipated Total Operational Revenue of \$3,160,926. The District filed rates that became effective, March 31, 2008. The number of Districts accounts as of December 31st, 2010 was 5672

MAJOR CAPITAL IMPROVEMENTS COMPLETED IN 2010

In our Distribution System we have continued our meter change out program. As of January 1st, 2011 44% of our system have been converted to radio read style meters that will increase meter reading efficiencies. During part of MDOT's bridge replacement program the District has completed the replacement of the water mains that were attached to the 2 smaller bridges on Route 103. 1 by way of directional drilling the 2nd by conventional methods. Completed the design and construction of a small telemetry building at our York Heights water storage tank & equipped with auxiliary power. We began the process to upgrade our billing & accounts payable system. Once complete in 2011 the District will have the ability email water bills & take electronic payments (an effort to reduce cost & waste). Due to the 2010 Algae Bloom we designed & built a small-scale Powdered Activated Carbon feed system to reduce taste & odor issues if another algae bloom occurs.

MAJOR CAPITAL IMPROVEMENTS PLANNED FOR 2011

In response to the frequent power outages in town we have budgeted to install a 30kw standby generator at our main office on Woodbridge Road. Complete the design and construction of a telemetry building at our Simpson Hill water storage tank. Plan to replace 400'± of 12" cast iron water main on Ocean Ave. (From the Goldenrod to Hawk Street) related to the York Beach Drainage Project. We have dedicated funds from 2011 for a water storage rehab project in 2012.

2010 REPORT OF THE KENNEBUNK, KENNEBUNKPORT AND WELLS WATER DISTRICT

The Kennebunk, Kennebunkport and Wells Water District is a quasi-municipal public water utility that was established in 1921 by an act of the Maine State Legislature. The District serves an area that encompasses the Towns of Kennebunk, Kennebunkport, Wells, Ogunquit, Arundel and small portions of Biddeford and York. The area includes a population which varies seasonally from about 30,000 to over 100,000. It is directed by a four-member Board of Trustees, one each elected from the Towns of Kennebunk, Kennebunkport, Wells and Ogunquit.

For the Water District, 2010 was, from a financial perspective, a very good year. Compared with the prior year, 2010 saw a 14% rebound in water production, a \$500,000 increase in revenues and a significant reduction in operating costs. All of this contributed to a projected positive net income for 2010 of about \$367,000 as compared to a net loss of \$108,971 for 2009. The 5% water rate increase that went into effect on April 7, 2010, contributed approximately \$200,000 to the increase in revenues. The remainder was due to increased water usage.

In spite of a somewhat sluggish economy, the District experienced modest growth (143 new accounts, as compared to only 74 in 2009), resulting in a customer growth rate of slightly over 1%, as compared with the typical 1½ % to 2% growth rate prior to 2009.

Operating costs were reduced by a variety of factors, including several previously reported cost-cutting measures that were implemented in 2009, an unexpected drop in the cost of water treatment chemicals and the District's award of a \$391,000 grant and a \$1.636 million, 0% bond package for a 2-1/2 mile water replacement project in Goose Rocks Beach in Kennebunkport. This District-designed and installed project allowed a large amount of District labor and equipment to be charged to this "capital" account, which is financed by the 0% long term bond, thereby reducing operating costs. Another significant cost reduction was realized during 2010; through attrition and cross-training between departments, one additional full time position was eliminated, saving over \$60,000 in wages and benefits.

Although 2010 was an overall wetter year than was 2009, the 65" of precipitation was distributed quite differently than it was in 2009, resulting in a relatively dry and beautiful summer, improving tourism and overall water usage. As a result, the total annual water production of 1.008 Billion gallons was 14% more than the 881 million gallons produced during 2009, which had been the lowest water production year since 1995. The District's recently (2007) developed groundwater sources were once again instrumental in helping the District meet water demands without the need for purchasing water from neighboring utilities, producing 41% of all of the District's water supply for 2010 while reducing chemical costs by nearly \$60,000.

As previously reported, due to the many financial, operational and water quality benefits relating to the use of groundwater, the District is developing an additional high-quality, high yield groundwater supply in the Alewife area of Kennebunk. During 2010, the well site, which is located off Kimball Lane, was approved by Maine's Drinking Water Program for use as a public drinking water supply. In order for it to be placed in service, water main extensions along Alewife Road and Kimball Lane will be installed. The first extension, along Alewife Road, is already scheduled for construction in 2011. Once the new well is placed into service, which should occur by 2013, it is expected to produce 40% of the District's water needs. At that point, approximately 80% of the District's total water supply will be from groundwater, with the remaining 20% coming from Branch Brook.

The District is proud to have been honored with two prestigious awards in 2010. One from the American Water Works Association was for the New England Region annual *Safety Award*. This was given in recognition of the District's excellent safety record and its achievement of being awarded by Maine's Department of Labor and Bureau of Labor Standards the SHAPE award in 2009. This award, whose acronym stands for "Safety and Health Award for Public (Sector) Employers", is to recognize employers that strive to provide a "safe and healthful" workplace for its employees. The District is one of only two water utilities in Maine to have ever been given this recognition. The second award, from the New England Water Works Association, was their annual *Exemplary Source Water Protection* award. It recognizes the District's longstanding leadership, commitment and cooperative efforts with numerous stakeholders to preserve and protect the land and water resources of the Branch Brook aquifer.

The following is a partial list of distribution projects funded and installed by the District during 2010. These projects typically relate to our goal of optimizing water quality, enhancing fire suppression capabilities and improving system reliability by replacing outdated and substandard facilities with an eye toward accommodating anticipated growth.

Storer Street, Kennebunk: Replaced 220 feet of old 10-inch cast iron water main with a 12-inch ductile iron main. (Relocation of the water main due to a Sewer District project.)

Marshall Point Road and Skipper Joe's Point Road Kennebunkport: Replaced 2100 feet of old 10-inch cast iron main with 16" polyethylene (HDPE) and 16" ductile iron main. (Water quality, system reliability and fire suppression improvement.)

King's Highway and Sand Point Road, Goose Rocks Beach, Kennebunkport: Replaced 10,400 feet of old 10-inch cast iron main with 16-inch ductile Iron main. (Water quality, system reliability and fire suppression improvement.)

Turbat's Creek Road, Kennebunkport: Replaced 1250 feet of old 8-inch cast iron main with an 8-inch PVC main. (Water quality and fire suppression improvement.)

South Street, Kennebunkport: Replaced 350 feet of old 2-inch galvanized steel main with a 3-inch HDPE main. (System reliability and in conjunction with a Town of Kennebunkport street project.)

Ogunquit Tank Access Road near South Street, Ogunquit: Installed 400 feet of 16-inch ductile iron main. (Performed in conjunction with a relocation of the Ogunquit Heights Booster Station, improving system reliability and efficiency.).

In addition to the above projects, individuals and developers funded numerous water main extensions totaling over 3,000 feet in length.

During 2010 the District undertook significant changes to its water treatment process. As a result of its ongoing migration toward groundwater as a primary source of supply, several chemical changes were necessary. Due mostly to the higher mineral content of groundwater, the water treatment regimens for both corrosion control and disinfection were changed. The specific changes and their ramifications are discussed in detail in the District's Winter 2011 issue of *What's on Tap* and on the District's website, www.kkw.org.

Drinking water quality remains a top priority. We are pleased to report that in addition to making significant water quality improvements with our unique blending of groundwater and surface water, all State and Federal water quality standards were met during 2010. By maintaining a dedicated, well-trained staff and continually upgrading our process equipment and control systems, we continually strive to assure the highest degree of reliability in the quality of drinking water for our customers.

The Trustees of the District appreciate the continuing effort and dedication of their employees, as well as the support and cooperation of their customers, area contractors and State and local municipal officials.

Respectfully submitted, Thomas P. Oliver, President, Robert A. Emmons, Vice President, Richard H. Littlefield, Trustee James E. Burrows, Trustee, Normand R. Labbe, Superintendent, Scott J. Minor, Assistant Superintendent, Wayne A. Brockway, Treasurer

YORK SEWER DISTRICT

Submitted By: Tim Haskell, Superintendent

Since the early 1950's the collection and treatment of wastewater has been under the guidance of the York Sewer District. The District currently operates and maintains over 30 miles of collection system piping and twelve large pump stations. Some of the pump stations operated by the District are capable of pumping millions of gallons of wastewater per day and almost 100% of the Town's wastewater must eventually be pumped to the wastewater treatment facility.

In 1985 special legislation was passed to revise and modernize the District Charter essentially to mirror state law governing sewer districts. Through the years only two other changes have occurred modifying the Charter, the most recent happening just over a year ago. Copies of the Charter are available at the District Office.

More information can be found on the District's web page at www.yorksewerdistrict.org.

IMPACT FEE BY-LAWS FOR SEWER CONNECTION

Prior to 1990 the Sewer District recognized that significant capital improvements needed to take place involving the wastewater treatment plant and the necessity to increase capacity due to increased development.

With this thought in mind, the District developed a set of Impact By-Laws with a fee structure aimed at putting the financial burden of increasing capacity on new development. The District's intention was to minimize the impact of plant expansion on existing customers since it was the increasing demand for new service which would make it necessary for a \$7,500,000.00 dollar investment to increase capacity.

BY - LAWS TO ESTABLISH A SEWER IMPACT FEE FOR DISTRICT SEWER CONNECTIONS

Section 1. Purpose and Intent.

The York Sewer District determines and declares that:

- (a) Increased residential and commercial property development within the Town of York has created a need to undertake capital improvements to the existing capacity of the District's sewage treatment facility in order to accommodate and treat the increased sewage flow directly produced and generated by this increased development.
- (b) There now exists a need to create a method whereby the costs of the capital improvements to the existing sewage treatment facility made necessary by this increased development can be allocated evenly, fairly and equitably among those persons, firms or corporations creating this demand for capital improvements to the sewage facilities capacity.
- (c) To address this need for capital improvements to the treatment facility, the District hereby intends to create and establish a Sewer Impact Fee to be paid into a separate and distinct fund to be known as the "Sewer Impact Fee Fund" with the proceeds in this fund being applied solely towards the overall capital costs of financing the necessary capital improvements to the sewage treatment facility to increase and enlarge the sewage capacity required by the increased development demands.
- (d) The purpose of these by-laws is to assure that new development bears a proportionate share of the cost of capital expenditures necessary to provide sewer facilities in York.
- (e) The York Sewer District hereby ordains the following by-laws, which is intended to assist in the implementation of the Town of York Comprehensive Plan and the York Sewer District's Facilities Planning.

Section 2. Sewer Impact Fee

(a) Use of Funds: Funds collected for Sewer Impact Fees shall be used solely for the purpose of acquiring, equipping and/or making capital improvements, along with all costs related thereto, including but not limited to engineering, legal and financing costs, to the sewage treatment facility under the jurisdiction of the York Sewer District.

(b) Time Payable: A Sewer Impact Fee shall be due and payable by the property owner and a permit must be issued by the District prior to: the connection of any sewer line to the sewage collection system, upon the issuance of any plumbing permit for additional plumbing fixtures, any change in use or intensity of use of any property already connected to the sewage collection system, or when water consumption records show a property exceeding the flow established and permitted for that property. Said Sewer Impact Fee is to be determined as provided in Subsection (c) below.

(c) Calculation of Fee: The Impact Fee is based on the volume of flow generated by the average dwelling unit, which has been determined to be 175 gallons per day. The by-law uses this amount as the basic unit for determining the amount of the fee. As a unit of measure the equivalent dwelling unit (EDU) allows comparison of residential and non-residential uses so that all categories of projects can be consistently and uniformly assessed their fair share of the cost of sanitary sewer facilities to serve growth.

Development is viewed as falling into one of two categories: residential or non-residential development. For both residential and non-residential, the amount of the Impact Fee will be based on the number of the EDU's proposed for the property. An amount of \$2,500 per EDU or fraction thereof has been established by the York Sewer District.

Residential Development

For residential development, each living/dwelling unit will be considered an EDU. A single family home will equal one EDU, for a multiple family property, each living unit shall constitute an EDU. The amount of the Impact Fee is then calculated by multiplying the number of living units by \$2,500 to equal the total fee.

For single family, multi-family, including condominiums that are already tied to the sewer system and plan on increasing their flow by adding plumbing fixtures, a fee of \$100 per added fixture will be charged.

Non-residential Development

Application for permit to change use, intensify use, or connect to District facilities requires that the applicant present engineering design data satisfactory to the District projecting the amount of wastewater flow to be generated by the proposed project. The District will also use the Design Flow Table from the Maine Subsurface Wastewater Disposal Rules as listed in the Maine State Plumbing Code, other related manuals and materials, water use records of like uses, the District's professional engineers estimate of flow, or other reasonable means to determine the flow for a particular use or project. When there are multiple uses within a structure, each use shall be subject to a separate Impact Fee.

Impact of the proposed development is calculated by dividing the projected flow by 175 gallons per day (EDU); this will provide the number of EDU's. The Impact Fee will then be calculated by multiplying the number of EDU's times \$2,500 (1 EDU) to arrive at the final amount to be paid. Properties will be permitted for the above calculated flow amount. Should future use records indicate an increase over that amount an additional Impact Fee shall be calculated as the difference between the permitted amount and the amount of flow over the permitted flow.

Section 3. Sewer Impact Fee Fund

(a) A Sewer Impact Fee Fund is hereby established and shall be the depository for all Sewer Impact Fees collected by the Enforcing Officer under the terms of these by-laws. Said Fund shall be segregated by the District from general revenues and shall be used solely and exclusively for the purposes set out in Section 2 (a). All monies so accumulated in this Fund except to finance a debt for improvement under Section 2 (a) shall be expended by the District for the specific purposes stated herein within ten (10) years of their collection and deposit therein. Monies accumulated to finance a debt for an improvement under Section 2 (a), need not be expended within ten years, but must be expended before retirement of the debt.

(b) The proceeds in this Fund may be expended in concert with other revenues and planned expenditures or capital improvement funds or Town funds but only for capital improvements to the sewage treatment facility as distinct from expenses for the maintenance and repair to the existing sewage treatment facility. Funds shall be expended in the order in which they are collected.

(c) In the event that bonds or similar debt instruments are issued for advanced provision of capital facilities for which sewer impact fees may be expended, impact fees may be used to pay debt service on such bonds or similar debt instruments to the extent that the facilities provided are of the type described in Section 1.

(d) Funds may be used to provide refunds as described in Section 4.

Section 4. Refunds of Fees Paid

Any funds not expended or encumbered by the end of the calendar quarter immediately following the term defined in Section 3 (a) from the date the sewage treatment facility impact fee was paid, except funds accumulated to finance debt for improvement under Section 2 (a), shall, upon application of the then current landowner, be returned to such landowner with interest at the then current rate per annum, provided that the landowner submits an application for a refund to the District within 180 days of the expiration of the period in Section 3 (a). The landowner may also waive their right to the refund if so desired.

Section 5. Existing Connected Structures, Exemptions and Credits

(a) The Sewer Impact Fee required by the provisions of these by-laws shall not apply to any building, structure or dwelling already connected to the sewerage system as of the effective date of these by-laws, except, that any change in the use, intensity of use, character or site of any such building, structure or dwelling after the effective date of these by-laws which results in additional sewage flow shall not be exempt from the Sewer Impact Fee. For purposes of this provision, additional flow shall be defined as any increase in the number of fixture units over that existing as of the effective date of these by-laws or any change in the use or intensity of use of nonresidential property resulting in an increase in the wastewater discharge over that existing or reasonably estimated to have existed as of the effective date of these by-laws or by issuance of a permit to add flow to the District's facilities.

(b) The following shall be exempt from payment of the impact fee:

(1) Alterations or expansion of an existing building where no additional sewage flow occurs and no change in use occurs.

(2) The replacement of a building or structure with a new building or structure of the same size and use where no additional sewage flow occurs.

(3) The installation of a replacement mobile home on a lot or other such site when a sewer impact fee for such mobile home site has previously been paid pursuant to these by-laws where no additional sewage flow occurs, or where a mobile home legally existed on such site on or prior to the effective date of these by-laws.

Section 6. Enforcing Officer

These by-laws shall be enforced by the York Sewer District's Superintendent or his duly authorized deputy or agent or any other person duly authorized by the District's Trustees to enforce these by-law.

Section 7. Severability

If any section, phrase, sentence or portion of these by-laws is for any reason held invalid or unconstitutional by any court of competent jurisdiction, provision, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

Section 8. Effective Date

These by-laws shall take effect on January 11, 1990.

PASSED AND DULY ADOPTED THIS 11 Th DAY OF January , 1990.

Amended January 24, 2002 to increase the fee from \$2000 to \$2,500 per EDU.

By-Law language amended January 5, 2006.

By-Law language amended May 3, 2007

YORK SEWER DISTRICT OBJECTIVES

The primary objective of the York Sewer District is to protect the public health and environment from sources of pollution due to wastewater generation. The District works closely with municipal planners to prioritize areas in need of public sewer and by following the requirements of the Comprehensive Plan. Following the direction of the Comprehensive Plan, the District has expanded the collection system into numerous areas of York.

The most recently completed sewer main extension project involved high priority areas to provide public sewer for the protection of public health, welfare, and benefit of its inhabitants. The project also afforded the Town an opportunity to fully reconstruct roadways, make large scale drainage improvements, and make roadway modifications to increase public safety. This was all made possible by the District making extremely low interest financing available to the Town over an extended period of time. The project area encompassed Cow Beach, Long Sands Road, and York Heights.

Collection System Capital Improvements

The mission of the District is twofold:

1. To collect, treat, and dispose of wastewater collected within the boundaries of the District through the overall operation and maintenance of a collection system.
2. To plan expansions and construct new collection systems within the boundaries of the District that, for various reasons, would be best served by public sewer for the protection of public health, welfare, and benefit of its inhabitants as expressed by the District's Charter and State Law.

The District began upgrades to two major lift stations in the spring of 2009. Due to substantial lead times to order equipment, these upgrades were not completed until the fall of 2010. The most important part of these upgrades was the complete replacement of all the pumps in the stations increasing reliability, reducing maintenance calls, reducing the risk of sewer backups, and potentially increasing pumping capacities. The upgrade of the pumps in the Short Sands Pump station and the pump replacements in the Route 103 Pump Station were completed in the Fall of 2010.

Finally, the District began a program of Inflow and Infiltration (I/I) study in the York Beach and Nubble areas of the collection system. This work began by cleaning and televising over ten thousand feet of sewer mains and documenting the I/I sources and other pipe line defects. This work will allow the District to review and prioritize work to correct any problems or deficiencies that may be discovered. It was decided to look at this area specifically due to the Town's plan to begin major reconstruction projects in the same area, and the need to coordinate any mutual projects that might be discovered. As a result of this work 1,000 feet of a major collector on Ocean Avenue was discovered to be in serious danger of collapsing in several locations. A contingency plan was put in place in case of pipe failure while a separate plan was developed to replace the main line. Due to its location in the heart of York Beach, repairs had to wait until the Fall of 2009. Local businesses, community groups, and property owners, were made aware of the situation and provided with details of the District's plan to replace the line with a trenchless technology called "pipe bursting" in September of 2009. The line was successfully completed in Late September 2009 after one week of construction with only three small holes being excavated.

A second project involved another trenchless replacement using pipe bursting on Willow Avenue to the beginning of Ocean Avenue where the last project ended. This entire area is now new plastic pipe replacing the old broken clay pipe and was completed at the end of November 2010.

Additional I/I projects are currently being reviewed for potential construction in the Fall of 2011.

Management's Discussion and Analysis

This discussion and analysis of the York Sewer District's (the "District") financial condition provides an overview of the District's financial operations for the year ended June 30, 2010.

Audited Financial Statements

These audited financial statements are comprised of the following:

- **Independent Auditors' Report** – This report is issued by the District's independent auditors. In it, the auditors explain that they audited the District's financial statements in accordance with auditing standards generally accepted in the United States and *Government Auditing Standards* issued by the Comptroller General of the United States. It also expresses that, in the opinion of the auditors, the District's financial statements present fairly the District's financial position and the results of its operations and cash flows for the year ended June 30, 2010 in conformity with accounting principles generally accepted in the United States of America.
- **Balance Sheet** – The balance sheet presents the assets, liabilities and fund net assets of the District as of June 30, 2010.
- **Statement of Revenues, Expenses and Changes in Fund Net Assets** – This statement reports the operating revenues and expenses and non-operating revenues and expenses of the District for the year ended June 30, 2010. It also shows how the District's revenues and expenses for the year affected the fund net assets of the District.
- **Statement of Cash Flows** – The statement of cash flows reports the sources and uses of the District's cash from operating activities, investing activities and capital and related financing activities. Sources and uses of cash are netted on the statement to show the District's net increase or decrease in cash for the year ended June 30, 2010.
- **Notes to Financial Statements** – The notes to the financial statements provide information about the District, its accounting policies, and additional information on amounts reported in other parts of the financial statements.
- **Additional Information** – This portion of the District's financial statements includes additional financial information that is not required to be included in the District's basic financial statements. The information is presented in the form of various schedules and is meant to assist readers by providing additional information that the District's Trustees and management believe would be useful to the readers of the financial statements. As with the basic financial statements, the District's auditors have also issued a report on this additional information. Their report states that the additional information is fairly stated in relation to the basic financial statements.

Summary of Financial Information

The District's financial condition as of June 30, 2010 and 2009 and the results of its operations for the years then ended are summarized below. Amounts are reported in thousands.

FINANCIAL CONDITION
JUNE 30, 2010

	<u>2010</u>	<u>2009</u>
Current assets	\$ 1,553	\$ 1,751
Restricted assets	1,220	1,426
Capital assets	16,885	17,472
Other assets	<u>1,630</u>	<u>1,849</u>
Total Assets	<u>\$ 21,288</u>	<u>\$ 22,498</u>
Current liabilities	\$ 1,044	\$ 1,202
Long-term liabilities	<u>4,038</u>	<u>4,987</u>
Total Liabilities	<u>5,082</u>	<u>6,189</u>
Fund Net Assets:		
Invested in capital assets net of related debt	11,906	11,739
Restricted	1,184	1,214
Unrestricted	<u>3,116</u>	<u>3,356</u>
Total Fund Net Assets	<u>16,206</u>	<u>16,309</u>
Total Liabilities and Fund Net Assets	<u>\$ 21,288</u>	<u>\$ 22,498</u>

RESULTS OF OPERATIONS
YEARS ENDED JUNE 30, 2010

	<u>2010</u>	<u>2009</u>
Operating revenues	\$ 2,227	\$ 2,110
Operating expenses	<u>2,330</u>	<u>2,257</u>
Income (loss) from operations	(103)	(147)
Non-operating revenues	45	72
Non-operating expenses	108	129
Capital contributions	<u>64</u>	<u>127</u>
Change in Fund Net Assets	(<u>\$</u>)	(<u>\$</u>)
	<u>102</u>	<u>77</u>

- At June 30, 2010 and 2009, the District had total assets of \$21,288,000 and \$22,498,000, respectively, of which \$16,885,000 and \$17,472,000 consisted of capital assets, respectively. Capital assets are comprised of the District's fixed assets such as property, plant, equipment and furnishings, and construction in progress. It also includes sewer lines and pump stations.
- At June 30, 2010 and 2009, the District's liabilities totaled \$5,082,000 and \$6,189,000, respectively. Of this amount, \$1,044,000 and \$1,202,000, respectively, represented amounts due in the short-term (twelve months or less) and \$4,038,000 and \$4,987,000, respectively, represented amounts due in the long-term.
- Debt activity for the year ended June 30, 2010 was as follows:

	Debt at Face Value	<u>Premiums</u>	<u>Total</u>
Beginning balance – July 01, 2009	\$ 5,807,000	\$ 104,000	\$ 5,911,000
Additions	-	-	-
Subtractions	<u>894,000</u>	<u>30,000</u>	<u>924,000</u>
Ending balance – June 30, 2010	\$ <u>4,913,000</u>	\$ <u>74,000</u>	\$ <u>4,987,000</u>

- For the year ended June 30, 2010, the District's net assets decreased by \$(102,000) to \$16,206,000. Of this amount, \$11,906,000 was invested in capital assets net of related debt and \$1,184,000 was restricted to pay debt. For the year June 30, 2009, net assets decreased by \$(77,000) to \$16,309,000. Of this amount \$11,739,000 was invested in capital assets net of related debt and \$1,214,000 was restricted to pay debt.
- The District's operating revenues consists principally of sewer service charges. For the year ended June 30, 2010, total operating revenues were \$2,227,000. This represents an increase of \$117,000 over total operating revenues of \$2,110,000 generated in the previous year.
- The District classifies its operating expenses into plant expenses, general and administrative expenses, and depreciation expense. The District's total operating expenses were \$2,330,000 in 2010 and \$2,257,000 in 2009 and consisted of the following:

2010 2009

Plant expenses	\$	\$
	923,000	934,000
General and administrative expenses	479,000	439,000
Depreciation	<u>928,000</u>	<u>884,000</u>
Total operating expenses	\$	\$
	<u>2,330,000</u>	<u>2,257,000</u>

- The District also received non-operating income of \$45,000 in 2010. This non-operating income consisted of \$45,000 in interest income. In 2009, non-operating income consisted of \$69,000 in interest income and \$3,000 from the sale of assets.
- The District's non-operating expenses for the years ended June 30, 2010 and 2009 totaled \$108,000 and \$129,000, respectively, and consisted of the following:

	<u>2010</u>	<u>2009</u>
Amortization	\$	\$
	6,000	6,000
Interest on bonds and notes payable	<u>102,000</u>	<u>123,000</u>
	\$	\$
	<u>108,000</u>	<u>129,000</u>

In addition to sewer service charges, the District receives capital contributions from sewer assessments and impact fees. Sewer assessments are fees charged to customers in a certain area to pay for the extension of the common sewer in that area. The amount of the assessment is based on the cost of the sewer extension project. Impact fees are fees charged to customers to connect to the sewer system. Impact fees are used to improve, enlarge or expand the District's sewer treatment system, including interest and debt incurred for such purposes. Income from assessments and impact fees are reported as capital contributions in the Statement of Revenues, Expenses and Changes in Fund Net Assets. The District may also accept sewer line extensions constructed by private contractors. These sewer lines are only accepted by the District if they meet certain standards and are formally accepted by a majority vote of the District's Board of Trustees. When a sewer line is accepted, it is recorded as a capital contribution based on the fair market value of the sewer line which approximates the cost to construct the sewer line. There were no sewer line extensions accepted by the District in 2010 and 2009. A summary of income from assessments, impact fees and capital contributions of sewer lines for the years ended June 30, 2010 and 2009 is as follows:

	<u>Project</u>	<u>2010</u>	<u>2009</u>
Impact fees		\$ <u>64,000</u>	\$ <u>127,000</u>
Total Capital Contributions		\$ <u>64,000</u>	\$ <u>127,000</u>

- During the years ended June 30, 2010 and 2009, the District made capital asset purchases totaling \$341,000 and \$998,000, respectively. These capital asset purchases are as follows:

	<u>2010</u>	<u>2009</u>
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Sewer extension projects	\$ 165,000	\$
		901,000
Vehicles, equipment and furniture	<u>176,000</u>	<u>97,000</u>
Total Capital Asset Purchases	\$ <u>341,000</u>	\$ <u>998,000</u>

- During the year ended June 30, 2010, the District did not have any dispositions of property, plant or equipment. During the year ended June 30, 2009, the District recorded a loss relating to the abandonment of potential projects. The amount of the loss was \$22,523 and consisted of write off of previously capitalized professional fees. Accordingly, the loss is included in professional fees. During the year the District disposed of equipment that was no longer in service. The book value of these assets was \$2,369 and there were no proceeds received upon disposal. The District also sold a small parcel of land for \$5,500. This land had no basis. The result of these two dispositions was a net gain of \$3,131 for the year ended June 30, 2009. .
- In December 2009, the Maine Municipal Bond Bank initiated a refunding issue for a bond issued by the District with the bond bank in 1991. As a result of the Bond Bank's reissuance, the District received refunds of approximately \$12,000. The reissuance does not change the District's debt service schedule and the refund will be used for the District's debt service obligations. In May 2003, the Maine Municipal Bond Bank initiated a refunding issue. Included in this refunding issue were bonds issued by the District through the Bond Bank in 1992 and 1996. As a result of the Bond Bank's reissuance, the District received refunds of approximately \$292,000. The refunds were received by the District in July 2003 and were used to pay down debt. The refunds have been capitalized and are being amortized over the remaining lives of the bonds to which they relate. The effect of this amortization is to reduce current and future interest expense.
- In February 2005, the Maine Municipal Bond Bank approved a reduction in the MMBB loan servicing fee charged to borrowers under the Clean Water State Revolving Loan Fund Program. The fee was reduced from 3% to 1.5% of annual debt service payable. The savings from this fee reduction will be passed through to the customers of the Long Sands project, which include the Long Sands and Tall Oaks customers who were assessed during fiscal 2006 and 2005.

MAIN STREET/SHORE ROAD SEWER EXTENSION

The Main Street and Shore Road Project was officially terminated during the Summer of 2007 due to the lack of support for the project.

LONG BEACH PUMP STATION UPGRADE

The District has completed the upgrade of the Long Beach Pump Station. This station dates back to the early 1970's and pumps approximately 80% of the total wastewater flow of the Town. All internal mechanical equipment was replaced to current standards and additional pumping capacity was added. The overall investment in this upgrade was just under one million dollars and was completed in April of 2009.

Originally this station pumped a maximum amount of 2100+/- gallons per minute. The station will now pump over 4000 gallons a minute, which is almost 5.8 million gallons per day. Even with this substantial increase in capacity the station can not keep up with extreme wet weather conditions due to the addition of drain water through the use of sump pumps and direct connections. By adding water that does not need to be treated system capacities are exceeded which lead to over flows at manholes. Any known drain connections to the sewer system should be disconnected to protect the health and safety of all residents.

CAPE NEDDICK RIVER TESTING

The District has always strived to maintain strict control over our treatment process and to treat discharge waters as thoroughly as possible. In fact, some of the wastewater discharge limits are more restrictive than drinking water standards for water entering your home.

Our receiving waters are a primary concern of the District and over the last few years we have developed a partnership with the Town and the Cape Neddick River Association. Our goal has first been to educate everyone on our process and controls associated with the treatment and discharge of water and then to work together on the improvement of water quality.

The Cape Neddick River Association has donated countless hours of volunteer time over the years to collect samples and has on occasion performed water testing in our lab. The District has contributed staff time, equipment, and financial support for the testing programs. The Association had also worked with local boy scouts to perform a river assessment, looking along the banks of the River for indicators of probable sources of pollution. Out of this testing program it was determined that e-coli bacteria was being found in higher concentrations in some areas; however, since e-coli is found in all warm blooded animals and birds, it was difficult to determine the actual source.

The District contributed financial support to hire Dr. Stephen Jones of the University of New Hampshire, to further test samples to make positive identification of the e-coli and determine if the source were human, animal, or foul. The testing was done by examining DNA fragments of the e-coli collected in the watershed. Results of the study and assessment of the watershed all pointed to the need of educating watershed property owners of the affects of water runoff from properties, and the need to hire an additional code enforcement officer to enforce existing Town rules, ordinances, and laws pertaining to buffer areas and septic pumping, etc. To those ends the Town hired a new CEO/Shoreland enforcement officer in 2007. The District continues to support and contribute to the improvement of the quality of the water in and around the Cape Neddick River. Copies of Dr. Jones report are available at the District Office.

OUTFALL DIFFUSER PROJECT

The District discharges treated water into the mouth of the Cape Neddick River. A device that mixes the flow from the discharge with the water in the river and ocean is referred to as a diffuser. The original diffuser was designed in 1974 for the District's outfall pipe, and was a very simple design which provided for minimal mixing. Of course at that time the main goal was to eliminate raw sewerage from being discharged as was the norm for communities along coastal areas and rivers.

Due to various storm events etc. some damage had occurred to the end of the outfall. Since work was being considered on the pipe the District approached the Department of Environmental Protection and requested that a new design be considered which would greatly increase the efficiency and mixing capacity of the diffuser. Since the District is always working hard to maintain the health of the river and ocean, when DEP indicated that a new diffuser design would indeed increase mixing many times over the current design, the decision was an easy one to make.

The District invested approximately \$250,000.00 dollars in its effort to protect the health of the river. Replacement of the diffuser was completed late Spring of 2007.

TREATMENT PLANT OPERATION

The District operates and maintains a system of piping to collect wastewater and pump stations to transport this water to a treatment facility located in York Beach. The treatment facility uses a biological process to naturally remove various components in the wastewater. Biosolids removed during the treatment process are recycled and put to environmental use such as compost material. A description of the process utilized and the plant expansion of the early 1990's follows.

YORK SEWER DISTRICT WASTEWATER TREATMENT FACILITY UPGRADE

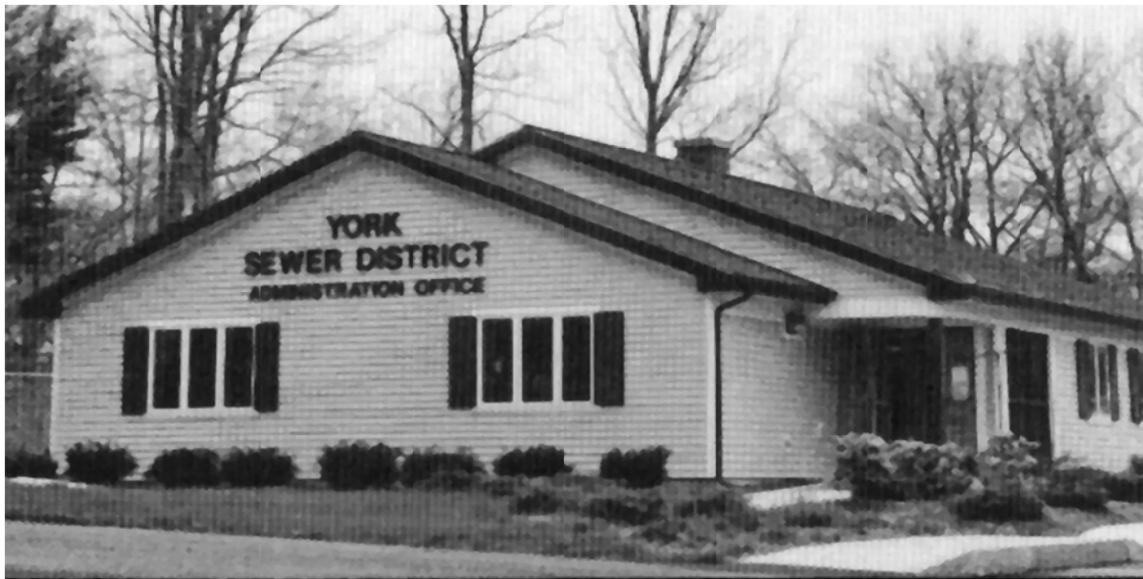


Background

The Town of York has been a summer resort area for many years, and has seen moderate growth in both the year-round and seasonal populations. Since the mid-1980's these populations have increased substantially.

The original secondary treatment plant was constructed at the current site in 1975. It was designed to treat an average daily flow of 1.6 million gallons per day (mgd) and a peak flow of 4.5 mgd. The treatment facility was designed to serve York for approximately 20 years; however, due to the increased population growth of the 1980's, flows to the facility had reached design levels by 1990.

In 1990, the York Sewer District, which owns and operates the treatment facility, obtained the services of Wright-Pierce Engineers to design an upgraded facility at the existing site. In 1994, the new facility went on line, providing treatment for an average flow of 3.0 mgd and a peak flow of 7.5 mgd.



PROCESS FLOW

A. Headworks

In the headworks wastewater receives preliminary treatment by mechanical screening and grit removal prior to flowing to the aeration basins. Preliminary treatment is provided to protect downstream piping and equipment from damage and plugging, and to reduce the quantity of grit collected in the aeration basins.

B. Aeration Basins

From the headworks wastewater flows to the existing aeration basins where bacteria provide secondary treatment by breaking down wastes and converting it to cell mass (sludge), water, and CO₂. This biological treatment requires air which is introduced into the aeration tanks by aeration blowers and fine bubble ceramic diffusers.

C. Clarifiers

From the aeration basins the wastewater flows to two new 70 foot diameter clarifiers each covered by an aluminum dome. In the clarifiers, sludge settles to the bottom of the tank and clarifier wastewater flows out to the chlorine contact tank for disinfection. A portion of the settled sludge is pumped back to the aeration tanks to maintain the bacterial population and a portion is wasted to the sludge holding tanks.

D. Disinfection System

From the clarifiers, treated wastewater (effluent) flows to the chlorine contact tanks where liquid chlorine is introduced to disinfect the effluent. Before the disinfected effluent is discharged to the ocean in Cape Neddick, sodium bisulfite is added to remove any residual chlorine that was not used during the disinfection stage.

E. Sludge Pumps

The return sludge pumps return activated sludge from the clarifiers to the aeration basins. The sludge can be returned to the headworks, the aeration splitter box or directly to the aeration tanks.

F. Waste Pumps

The waste sludge pumps, waste excess sludge generated during the biological treatment of the wastewater and pump the sludge to the sludge holding tanks.

G. Belt Filter Press Feed Pumps

The belt filter press feed pumps feed the sludge stored in the sludge holding tanks to the belt filter press which dewater the sludge prior to disposal.

H. Dewatering System

The dewatering system is comprised of a two meter belt filter press, polymer feed and lime stabilization system. This system reduces the volume of sludge that must be disposed of.

I. Plant Water System

The plant water system provides washwater to the belt filter press, to hydrants located around the treatment plant and to a foam control system located in the aeration tanks.

J. Influent Pumps

The majority of the wastewater flow coming to the treatment facility is pumped to the plant by the Long Beach Pump Station. The gravity portion of the flow enters the treatment facility at the influent pump station where it is pumped to the headworks. In addition, belt filter press filtrate and spray wash water flows to the influent pump station.

K. Sludge Holding System

Excess sludge generated during the biological treatment of the wastewater is wasted to the sludge holding tanks where the sludge is stored until it is dewatered by the belt filter press. The sludge is aerated while it is stored to prevent odors and to further stabilize the sludge.

The District encourages anyone who is interested, to take a tour of the facility to better understand how the water is treated. Tours can be arranged by contacting the York Sewer District at 207-363-4232. Group tours can also be arranged.

Boards & Committees

TOWN OF YORK

BOARDS, COMMITTEES, COMMISSIONS

We would like to extend our sincere appreciation to all of our Volunteers who dedicate many hours to the town through service on Boards and Committees. You make York the wonderful community that it is.

Appeals Board

Michael W. Swant (2012)
Britton Garon (2014)
John D. Kraus (2013)

Joseph Carr (2013)
Robert Lascelles (2011)

Leon Moulton (2013)
Elizabeth Bardwell (2011)

Assessment Review Board

Leon Moulton (2007)

Robert Lovo (2007)

Budget Committee

Dawn Sevigny (2011)
Jon Speers (2013)
Charles Steedman (2013)

Fred Weston (2012)
Robert E. Palmer (2011)

Jerry Allen (2012)
Domenic Tringale (2012)

Cable TV Regulatory Commission

Arthur Berger (2014)

Mike Segroves (2012)

Conservation Commission

David Tibbetts (2013)
Janet Schaffer (2011)

Ana Gray (2012)
Dr. Charles Ott (2011)

Robert Tilley (2012)

Harbor Board

Mike Sinclair (2012)
Davis Gittins (2011)
William Cone (2011)

Richard Mirick (2013)
Jeffrey A. Donnell (2013)

Joseph Donnelly (2012)
David P. Webber (2013)

Historic District Commission

Scott Fiorentino (2012)
Robert Cutts (2013)

Richard Schoff (2013)

Kurt Hulstrom (2012)

Historic Markers Committee

Barrie Munro,

Stephen O'Shaughnessy

Alan D. Junkins

Betty A. Ford

Municipal Social Service Review Board

Ala Reid (2012)
Alyssa Brown (2013)
Katherine Henderson (2011)

Diane Kleist (2010)
James Smith (2011)

Dan Gardoqui (2012)
Karen Wight (2010)

Open Space Committee

Mark Simonds (2009)

Leon Moulton (2008)

Doreen McGillis

Parking Committee

Joseph Lipton

John H. Spear

Diane C. Spear

Sarah Finigan

Lorri O'Brien

Parks & Recreation Board

Brenda S. Knapp (2012)

Ron McAllister (2013)

Mike Modern (2013)

Heidi Hayes (2013)

Neil Hickey (2014)

Athletic Fields Committee

Eric Lusty

Salvatore Sala

James Dunn

Gordon Lewis

Troy Harrison

David Klein

Kevin Sweeney

Michael Ehrenborg

Planning Board

Tom Prince (2012)

Tom Manzi (2012)

David Glazebrook (2014)

Lewis Stowe (2013)

David Woods (2013)

Torbert McDonald (2010)

Todd Frederick (2012)

School Committee

Laurie Coffenberry (2013)

Marilyn Zotos (2011)

Timothy Fitzgerald (2012)

Mary Jane Merrill (2013)

John D'Aquila (2012)

Senior Citizens Advisory Board

Rita Alaimo (2011)

Eileen Gmelch (2012)

Jutta Brulek (2012)

Sidney Boardman (2012)

Edith Sissa (2010)

Fern Dondero (2014)

Bruce Rennie (2011)

Jeannette McGrath (2012)

Emily Cambry (2014)

Shellfish Conservation Commission

Stephen Pelletier (2010)

David Webber (Ex-Officio)

Timothy Sheehan (2009)

Stanley Zajechowski (2011)

Joseph E. Foote (2011)

Sohier Park Committee

Burt Linscott (2013)

Brenda Knapp (2012)

Brian Ross (2012)

Lorraine Moulton (2012)

Sally MacGorman (2013)

Evelyn Lipka (2012)

Edith Sissa (2008)

Edward MacGorman (2013)

Tax Task Force Committee

Thomas Carnicelli (2012)

Sheila Chaney (2012)

Ex Officio Members: Margaret McIntosh, Treasurer

Richard Bilden (2013)

Cliff Estes (2011)

Leonard V. Dorrian (2013)

Anthony Mont (2014)

TV Station Crew

Bill Ferin

Fred Knox

Peter Blanchard

Arthur Miner

Steve Ratigan

York Beach Ball Park Committee

John Welch

York Harbor Site Design Review Board

Joseph Dominguez (2009)

Ron Hayes (2008)

Todd Frederick, Planning Board Representative (2009)

Joseph Donnelly (2012)

York Housing Authority

Jud Knox (2013)
Ellen Baldwin (2013)
Ted Little (2012)

Jane Morris (2011)
Robert Palmer (2013)
Sarah Newick (2012)

James Gambrill (2011)
Jane Sweeney-Beecher (2013)
Tina Johnson (2011)

Resident Members:

Rosemary Poulin
Louis Spagnolo

Gloria Oppici
Nina Hollingworth

Paul Brouker
Eileen Gmelch

BOARD OF APPEALS

Submitted By: Mike Swant

MWS207@maine.rr.com

As established by State Statute and local Charter and Ordinance, the Board of Appeals functions as a quasi-judicial entity whose purpose is to provide citizens with an opportunity to appeal a decision made by a Town Board or officer. The Board is authorized to hear Administrative Appeals, Special Exceptions, and Variance requests and must follow specific sets of criteria in making their determination in each matter. The Board's job is to interpret the written Statutes and Ordinances and then apply the specific facts of each individual appeal in the context of those regulations. In each matter that comes before the Board, five Members will make their own individual interpretation of the elements involved and then a simple majority will prevail. For a modest fee and the filing of a simple application, our citizens are afforded the opportunity to be heard by a panel of their peers and receive a decision that has the force of law. Without this opportunity, the only recourse for contesting a Town decision would be to retain legal counsel and file in Superior Court – all at considerable expense of time and money.

Just as the local economy was a bit slower in 2010, the volume of matters before the Board decreased somewhat with the majority being Administrative Appeals of Code Office decisions. Late in the year, the Board regretfully accepted the resignation of John O'Brien due to his relocation and time constraints. We certainly appreciate the effort that John put into his duties on the Board. He will be especially missed in that his regular Member position may only be filled by a person residing in the York Beach area of town. Continuing as the other four regular Members of the Board are Joe Carr, Leon Moulton, Robert Lascelles, and Michael Swant. Our capable Associate Members are Elizabeth Bardwell and John Kraus and one or both of whom regularly fill in for the vacant position or absent regular Member.

If you reside in the York Beach area of town and are a person who would like to express your opinion and serve your community at the same time, please consider applying for our open regular Member position. The Board meets at the Library on the 2nd and 4th Wednesday of each month and we would greatly welcome your assistance.

CONSERVATION COMMISSION

Submitted By: David Tibbetts, Chairman

In 2010, the Commission supported two major initiatives to wisely manage our town's rivers, watersheds, and beaches.

The Commission has been represented from the inception of the re-organization of the Cape Neddick River Association, participating in all of its planning and public presentations; participating in the fall technical review lead by Maine Healthy Beaches; assisting in the coordination of the York Water Quality Volunteers and conducting aseptic water quality testing in the Cape Neddick River; appropriating \$1,000 towards the cost of water quality testing; and serving on the Cape Neddick Beach Management Task Force.

The Commission has supported the initiative to secure study funding to pursue a designation for the York River as a Wild and Scenic Partnership. Again, the Commission has been represented on the Friends of the York River since its inception and continues to participate in the leadership of this effort. The Commission submitted a resolution to the Board of Selectmen supporting this initiative and participated in the planning of the presentation before the Board of Selectmen that resulted in their approval of the application. The Commission was represented in related meetings with the Eliot Conservation Commission, the Kittery Open Space Committee, and the Kittery Town Council.

The Commission supported the Farm Overlay District Ordinance proposal before the Board of Selectmen as an effective means of conserving open space and the character of the Town of York.

The Commission has participated in the review of two development proposals directly impacting the York River: The Keitt's Point Access Road and the Barrell's Grove subdivision. In both instances, participating in site walks, providing review and testimony before the Planning Board.

The Commission heard a presentation by Michael Morrison on mosquito and tick control measures and a presentation by Keith Fletcher of the Maine Association of Conservation Commissions on the role of Conservation Commissions in the state of Maine.

MUNICIPAL SOCIAL SERVICES REVIEW BOARD

Submitted By: Ala Reid, Co-Chairman

The Municipal Social Services Review Board reviews applications for financial support from social service agencies that provide services to local residents and work cooperatively with town departments. The Social Services Review Board makes recommendations to the Board of Selectmen.

In the fall of 2010, sixteen eligible agencies requested \$39,066., an increase of \$535 more requested than FY '11. After review and discussion, the Board recommends \$36,200 for thirteen agencies.

Board of Selectmen and the Budget Committee approved a warrant article for May 2011 that was overwhelmingly approved by the voters.

CABLE TV REGULATORY COMMISSION

Submitted By: Mike Seagroves

2010 was a disappointing year for the York County Cable Regulatory Commission. The Commission continued to lose members, with the resignation of York member Ralph Davidson and Ogunquit member Jordan Freeman, both long serving members. Those loses reduced the Commission to a single representative from each of the four member townships. A side effect of this lose of members was that the Commission only met once during the year, in early April.

My understanding is that the primary focus of the Commission In previous years has been the regulation, production and scheduling of community based programming for the towns community access channels. As interest in this activity has waned, several of the long standing members of the Commission have lost interest in the Commission's activities and resigned. It is now incumbent on the member townships to replace those representatives.

ENERGY STEERING COMMITTEE

Submitted by: Jeff Beaudoin, Chairman

In fiscal year 2011, York has continued to make progress in the path to becoming more energy efficient.

In May 2009 the town voted to once again approve a budget of \$100,000 for the use of energy efficiency updates in town buildings. This is the second year in a row the vote has passed, bringing the total amount to \$200,000.

The Energy Steering Committee (ESC) has used these funds to solicit bids for energy audits to be conducted on 15 of the town-owned buildings. The winning company was MACTEC, Inc. out of Portland, ME. They will be producing a report to the town that will specifically call out where and how much carbon, energy, and money can be saved. In addition to the report there will be a list of potential energy grants that the town will be able to apply for to recuperate the costs of performing these upgrades.

Also regarding grants, in November 2009 the ESC applied for a grant in the amount of \$10,000 from Efficiency Maine. The grant was awarded to the committee has gone towards the costs of advertising for and conducting the energy audits. The ESC has also applied for a similar grant from Efficiency Maine in the amount of \$80,000 and is awaiting response. Please note that these are grants and do not require repayment the town.

Future plans for the ESC include reviewing the energy audit report from MACTEC and presenting it to the town. Afterwards the ESC plans to choose which upgrades/improvements would most benefit the town of York's interests in reducing carbon output, per the Mayor's Climate Agreement, which in turn would reduce energy related expenses.

The town of York has made great strides in the past year in working towards conserving energy of all kinds. The town understands the need to lower our carbon footprint and will continue to do so through its political avenues.

TAX TASK FORCE

Submitted By: Len Dorrian, Chairman

The Tax Task Force analyzes, interprets and publicizes the impact of the annual Town and School May Warrant Items on real estate taxes. Our goal is to inform residents how and to what degree spending proposals will affect their real estate taxes before not after they vote.

The Select Board, the Budget Committee, and the School Board determine the merits of individual items on Town and School yearly spending proposals. In contrast, the Tax Task Force functions as the “Taxpayers’ Committee” and looks at the impact these proposals have on aggregate real estate taxes. Importantly, we provide York property owners a voice in the public debate on any proposed increase in the average real estate tax bill. To most of us in York, deciding how each and every spending proposal affects individual real estate taxes is complex (spending, revenues, state aid, etc.), confusing, and time consuming. The Tax Task Force’s goal is to answer the basic voter question – how will these Warrant Items I am asked to approve affect my August Tax Bill?

For FY2012 we urge Town and School officials limit taxpayer impact for operating funds to 2.5% increase in real estate taxes and 2% for capital funds. This operating fund impact is 1% less than the guideline we proposed in FY2011. The Tax Task Force adheres to principles it developed in 2005; over the past six years the annual percentage increase in taxpayer burden has continuously decreased from over 6% to 2.5%. Our commitment – continue this downward trend.

Our recommendation is an “upper limit” constraint on raising real estate taxes. Far too many in York face difficult economic times. Increasing real estate taxes this year should be minimal, limited to what is absolutely necessary for essential services. We anticipate that Town and School officials will act in good faith and that their funding requests will result in a taxpayer impact considerably less than what our guide (2.5% operating, 2% capital) recommends.

BUDGET COMMITTEE

Submitted by Charles Steedman, Chairman

York voters elect seven members to the Budget Committee to serve as their eyes and ears on the preparation and implementation of Town and School Department budgets. The committee meets once a month from April through January to monitor these budgets. Prior to the monthly meeting, individual committee members meet with Town, School and Public Library officials to look into the details of revenues and expenditures. Two members of the committee serve as liaison with the Town Manager and Finance Director. Two more work with the School Department, and one follows the budget of the Public Library.

In February and March the committee holds televised hearings on budgets proposed for the forthcoming fiscal year. These hearings devote seven to ten hours to examining each budget in great detail. For the Town budget, in “dollars-to-task” votes, the committee either approves proposed amounts for over 50 line items or has the option of raising or lowering these amounts. In practice, after closely questioning Town and School authorities, the committee very seldom sees the need to make changes. However, in considering the Fiscal Year 2010 budgets in January 2009, the committee did send the budgets back for further cuts in light of the downturn in the economy and a sudden dip in revenues.

Recent state legislation on school district consolidation required different procedures for the approval of the School Department budget in 2009 and 2010. In May 2010 York voters approved extending this system for three more years. While the Budget Committee conducts hearings on the budget as thoroughly as it did in the past, it is no longer authorized to make changes. The School Committee now drafts a budget and submits it to a Town Meeting in May. Voters have a simple yes-or-no vote on the entire budget at the May referendum. Voters will have another opportunity to opt out of the new system and return to the procedures of the Home Rule Charter in May 2013.

Jon Speers was elected as a new committee member in May 2010, joining Jerry Allen, Robert Palmer (vice chair), Charles Steedman (chair), Dominic Tringale (secretary), Dawn Sevigny Watson and Fred Weston .

YORK HOUSING

Submitted by Patricia Martine, ED-Director

The mission: To provide Safe, Clean, Affordable Housing

Number of Residents Served: 151

Applications on Wait List: 110

Services Available: Transportation, Housekeeping, Meal Program,
Hair Salon, Recreational &
Service Coordination.

Funding Sources: Housing and Urban Development (HUD)
Maine State Housing Authority
Northern New England Investment Fund

Payment in Lieu of Taxes paid to Town of York: Average \$50,000

York Housing Authority is a non-profit housing provider that has been meeting its mission since inception in 1978. Over the last few years it has increased its housing stock from 32 units of Section 8 Housing to 136 units that serve all levels of income for the over 62 Senior population.

Our basic menu of services includes transportation, housekeeping and a meal program that allows our residents to remain independent as long as possible. With Social & Recreational Services in place we have watched a healthy community grow over the last 30 years.

Last year we completed two sections of walking paths on the Village Woods property. We were fortunate to have received donations and two days of service from the York Rotary Club making this community project possible. The paths are open to the public.

Much time and energy is being spent focusing on the Workforce housing market. A dream we hope soon to be realized will be to provide an offering of affordable homes or rentals primarily for those who work in the community. With the proper tools we can supplement the housing market with affordable choice. Having diversity and balance is one very important sign of a healthy community.

For more information please see our website www.yorkhousing.info

Or call our office at 363-8444

HARBOR BOARD

Submitted by Joey Donnelly and Dave Gittens, Chairman

During 2010 the Harbor Board completed the bidding process to find a construction company, a “clerk of the works”, and an engineer of record to oversee the rebuilding and expansion of Town Dock #1. Maritime Engineering and Construction from Cape Neddick was awarded the contract for construction of the project at a cost that was significantly less than was estimated. Construction began on January 3rd, 2011 as planned and is to be completed by May 5th. In the interim, we have a temporary loading / off-loading arrangement consisting of a gangway and float system from the Shore of Strawberry Island.

The Harbor Board approved the replacement of one dock on the York River in 2010, the expansion of the Hancock Wharf under the guidelines and support of Maine’s Working Waterfront Access Pilot Program, two moored floats, and a shorefront mooring.

The changes to the Harbor Ordinance that we drafted in 2009 for the purpose of streamlining the mooring waiting list process were approved on the May ballot by a margin of more than 88% of the voters. In addition, the Harbor Ordinance is now in agreement with the Zoning Ordinance. Our mooring waiting list has gone from 411 names to 252, and there are very few vacant moorings in the harbor during summer months because of the new “temporary one season mooring list”.

Harbormaster Don Day and assistant John Bridges built two new replacement floats in September of 2010 that will be put into service in the spring of 2011.

The Harbor Board has had two joint work session meetings with the Planning Board to discuss the findings of two studies regarding the effects of docks on the York River.

WARRANTS

TOWN OF YORK
BUDGET REFERENDUM WARRANT
ARTICLES TO BE ACTED UPON AT THE
BUDGET REFERENDUM
YORK, MAINE MAY 21st, 2011

TO: Douglas P. Bracy, Constable of the Town of York, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of York, in said County, qualified by law to vote in Town affairs, to meet at the Robert E. Butler Gymnasium at York High School on Saturday, May 21st, 2011 between the hours of 8:00 o'clock in the forenoon and 8:00 o'clock in the evening, then and there to act on Articles One through Forty-Three said articles being set out below to wit:

ONE: To elect the following:

Two (2) Selectmen and Overseers of the Poor – Three Year Term

One (1) Moderator-Three Year Term

One (1) Trustee for York Water District - Five-Year Term

One (1) Trustee for York Sewer District - Five-Year Term

Two (2) Members Budget Committee - Three-Year Term

One (1) Member Superintending School Committee - Three-Year Term

TWO: Shall the Town require the first payment of taxes (1/2 of taxes) to be paid not later than forty-five days from date of mailing; second payment (1/2 of taxes) to be paid by February 3, 2012. Taxes not paid by these dates shall be charged interest at the rate of 7% per annum.

Board of Selectmen recommends approval (4-0).

YES ____ NO ____

THREE: Shall the Town set an interest rate of 3% per annum to reimburse taxpayers for taxes determined in FY 2012 to have been overpaid or abated?

Board of Selectmen recommends approval (4-0).

YES ____ NO ____

MUNICIPAL OPERATING BUDGET FISCAL YEAR 2012

Preface: The Municipal Operating Budget presented here has been approved by the Budget Committee and reviewed by the Board of Selectmen. Their recommendations are shown separately under each article.

IF THE MAJORITY OF VOTERS VOTE IN THE NEGATIVE ON AN ARTICLE, THE BUDGET AMOUNT WILL REVERT EITHER TO THE FY2011 APPROPRIATION OR TO \$0.

FOUR: Shall the Town raise and appropriate a sum not to exceed **\$2,050,477 for the Town Manager's Department, Finance Department, Assessor's Department, Community Development Department, Town Clerk/Tax Collector's Department, Elections, Town Hall Operations and Maintenance, Printing and Records Management, Earned Account, Circuit Breaker, Academic Reimbursement, and Contingency** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2011</u>	<u>FY2012</u>
Town Manager's Department	\$ 235,785.	\$ 238,649.
Finance Department	\$ 419,558.	\$ 430,658.
Assessor's Department	\$ 277,120.	\$ 288,451.
Community Development	\$ 309,565.	\$ 334,055.
Town Clerk/Tax Collector	\$ 321,760.	\$ 338,021.
Elections	\$ 31,805.	\$ 31,805.
Town Hall Operations/Maintenance	\$ 262,225.	\$ 256,838.
Printing/Records Mgmt.	\$ 10,000.	\$ 10,000.
Earned Account	\$ 20,000.	\$ 20,000.
Circuit Breaker	\$ 50,000.	\$ 50,000.
Academic Reimbursement	\$ 2,000.	\$ 2,000.
Contingency	<u>\$ 50,000.</u>	<u>\$ 50,000.</u>
Total	\$1,989,818.	\$2,050,477

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$2,050,477**.
A **NO** vote authorizes the previous year's appropriation of **\$1,989,818**

YES ____ NO ____

FIVE: Shall the Town raise and appropriate a sum not to exceed **\$1,109,827 for Debt Service** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$1,109,827**.
A **NO** vote authorizes the previous year's appropriation of **\$850,197**.

YES ____ NO ____

SIX: Shall the Town raise and appropriate a sum not to exceed **\$2,000 for Unemployment Costs** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town is self-insured and pays unemployment claims as they arise. Any unspent funds from

this account may be carried forward to future years because expenditures are unpredictable.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$2,000**.
A **NO** vote authorizes the previous year's appropriation of **\$2,000**.

YES ___ NO ___

SEVEN: Shall the Town raise and appropriate a sum not to exceed **\$417,000 for Property, Health Contingency, Liability and Workers' Compensation Insurance** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$417,000**.
A **NO** vote authorizes the previous year's appropriation of **\$407,000**.

YES ___ NO ___

EIGHT: Shall the Town raise and appropriate a sum not to exceed **\$3,652,584 for the Police Department, Communications, Animal Control and Harbor Management and to authorize the Selectmen to expend any revenues received for dispatching and other Public Safety services** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2011</u>	<u>FY2012</u>
Police	\$2,923,310.	\$3,041,959.
Communications	\$ 518,564.	\$530,865.
Animal Control	\$ 41,517.	\$32,719.
Harbor Management	\$ 52,197.	\$47,041.
Total	\$3,535,588.	\$3,652,584.

Statement of Fact: The Town of York provides dispatching services for the Town of Ogunquit and PSAP (Public Safety Answering Point) E911 service for several surrounding towns, for which the Town will receive approximately \$310,000. In addition, the Police Department provides outside services for which it expects to receive approximately \$110,000 in revenues. These revenues are reflected in the budget request shown in this article.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$3,652,584**.
A **NO** vote authorizes the previous year's appropriation of **\$3,535,588**.

YES ___ NO ___

NINE: Shall the Town raise and appropriate a sum not to exceed **\$58,000 for the Vehicle Replacement Account for Police Vehicles** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Budget Item</u>	<u>FY2011</u>	<u>FY2012</u>
Police Vehicles	\$ 78,000.	\$ 58,000.
Total	\$ 78,000.	\$58,000.

Statement of Fact: Police vehicles are replaced by utilizing a replacement guideline that provides the flexibility to allow purchases to be made at the most opportune times and to get the best prices.

Budget Committee recommends approval (5-1).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$58,000**.
A **NO** vote authorizes the previous year's appropriation of **\$78,000**.

YES ___ NO ___

TEN: Shall the Town raise and appropriate a sum not to exceed **\$887,667 for the York Village and York Beach Fire Departments and for Volunteer Firefighter Training** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2011</u>	<u>FY2012</u>
Village Fire Dept.	\$444,974.	\$453,003.
York Beach Fire Dept.	\$419,740.	\$424,864.
Volunteer Firefighter Training	\$ 19,800.	\$ 9,800.
Total	\$884,514.	\$887,667.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$887,667**.
A **NO** vote authorizes the previous year's appropriation of **\$884,514**.

YES ___ NO ___

ELEVEN: Shall the Town raise and appropriate a sum not to exceed **\$856,500 for Hydrants for Fire Protection** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$856,500**.
A **NO** vote authorizes the previous year's appropriation of **\$853,500**.

YES ____ NO ____

TWELVE: Shall the Town raise and appropriate a sum not to exceed **\$7,500 for Public Access Broadcast** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This is the only funding that provides for stipends for cameramen, repairs and maintenance of broadcast equipment.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$7,500**.
A **NO** vote authorizes the previous year's appropriation of **\$7,500**.

YES ____ NO ____

THIRTEEN: Shall the Town raise and appropriate a sum not to exceed **\$40,000 for a one-year contract with the York Ambulance Association** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Board of Directors of the York Ambulance Association has contracted with the Town to offset operating expenses for the York Ambulance Association.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (3-0-1).

A **YES** vote authorizes an expenditure of **\$40,000**.
A **NO** vote authorizes the previous year's appropriation of **\$40,000**.

YES ____ NO ____

FOURTEEN: Shall the Town raise and appropriate a sum not to exceed **\$2,757,054 for General Maintenance of Town Roads and Bridges, Tree Care & Planting, Streetlights and Signals, Traffic Lights, White Goods Disposal, Solid Waste Disposal, and Household Hazardous Waste Disposal and expend any revenues received** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2011</u>	<u>FY2012</u>
Gen. Maintenance Town Roads & Bridges	\$1,155,549.	\$1,166,231
Tree Care & Planting	\$ 27,010.	\$ 27,010.
Streetlights and Signals	\$ 130,000.	\$ 110,000.
Traffic Lights	\$ 2,050.	\$ 2,100.
White Goods Disposal	\$ 72,750.	\$ 72,713.
Solid Waste Disposal	\$1,250,000.	\$1,350,000.
Household Hazardous Waste Disposal	<u>\$ 29,000.</u>	<u>\$ 29,000.</u>
Total	\$2,666,359.	\$2,757,054.

Budget Committee recommends approval (6-0).

Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$2,757,054**.
A **NO** vote authorizes the previous year's appropriation of **\$2,666,359**.

YES ____ NO ____

FIFTEEN: Shall the Town raise and appropriate a sum not to exceed **\$1,079,367 for FY12 Winter Maintenance and Snow Removal and to authorize the Board of Selectmen and Treasurer to transfer an amount not to exceed \$100,000 from the unappropriated Fund Balance in the event winter weather conditions necessitate an over-expenditure of budgeted funds for the purpose of winter maintenance** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$1,079,367**.
A **NO** vote authorizes the previous year's appropriation of **\$1,114,954**.

YES ____ NO ____

SIXTEEN: Shall the Town raise and appropriate a sum not to exceed **\$25,000 for the continuing construction and maintenance of Bell Marsh Road** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (3-3).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$25,000**.
A **NO** vote authorizes the previous year's appropriation of **\$25,000**.

YES ____ NO ____

SEVENTEEN: Shall the Town raise and appropriate a sum not to exceed **\$417,600 for the paving of Town Roads** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (5-1).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$417,600**.
A **NO** vote authorizes the previous year's appropriation of **\$492,600**.

YES ____ NO ____

EIGHTEEN: Shall the Town raise and appropriate a sum not to exceed **\$126,016 for the Maintenance of School Grounds and Athletic Fields** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$126,016**.
A **NO** vote authorizes the previous year's appropriation of **\$121,122**.

YES ____ NO ____

NINETEEN: Shall the Town raise and appropriate a sum not to exceed **\$561,954 for the Maintenance of Town Buildings, Grounds and Beaches** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$561,954**.
A **NO** vote authorizes the previous year's appropriation of **\$559,468**.

YES ____ NO ____

TWENTY: Shall the Town raise and appropriate a sum not to exceed **\$25,250 for the Mt. A Conservation Coordinator** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Mt. A Conservation Coordinator is responsible for grant development and management, overall supervision of the Mt. A trails system, planning trail management, and directing trail remediation crews. In addition, this position coordinates support and donations in the amount of \$33,600 from regional environmental groups, the York Water District and the town of South Berwick to cover the total cost of the position, which is \$59,527.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$25,250**.
A **NO** vote authorizes the previous year's appropriation of **\$25,250**.

YES ____ NO ____

TWENTY- ONE: Shall the Town raise and appropriate a sum not to exceed **\$37,076 for Maintenance of the Short Sands Park Bathhouse** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$37,076**.
A **NO** vote authorizes the previous year's appropriation of **\$37,076**.

YES ____ NO ____

TWENTY- TWO: Shall the Town raise and appropriate a sum not to exceed **\$450,218 for the Operation of the Library** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$450,218**.
A **NO** vote authorizes the previous year's appropriation of **\$439,314**.

YES ____ NO ____

TWENTY- THREE: Shall the Town raise and appropriate a sum not to exceed **\$267,035 for the Senior Citizens' Center and General Assistance Program** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2011</u>	<u>FY2012</u>
Senior Center	\$224,590.	\$231,534.
General Assistance	<u>\$ 35,445.</u>	<u>\$35,501.</u>
Total	\$260,035.	\$267,035.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$267,035**.
A **NO** vote authorizes the previous year's appropriation of **\$260,035**.

YES ____ NO ____

TWENTY- FOUR: Shall the Town raise and appropriate a sum not to exceed **\$36,200 for Social Services and authorize the Board of Selectmen to reduce this amount if recommended by the Social Services Committee**, and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Agency</u>	Amount Recommended by the Social Services <u>Committee</u>
Aids Response Seacoast	\$ 1,500.
American Red Cross	\$ 2,600.
Caring Unlimited	\$ 3,250.
Child Abuse Prevention Council	\$ 900.

Crossroads House	\$ 2,000.
Home Health/Visiting Nurse of So. Maine	\$ 2,000.
Hospice of York	\$ 1,200.
Southern Maine Agency on Aging (Note: Includes Southern Y.C. Meals on Wheels)	\$ 8,500.
Southern Maine Parent Awareness	\$ 1,000.
York County Community Action Corp.	\$ 5,500.
York County Shelters, Inc.	\$ 3,000.
Counseling Services	\$ 2,800.
Ethel's Tree of Life, Inc	\$ 500.
York County Food Rescue	\$ 1,000.
Sexual Assault Support Services	\$ 250.
Biddeford Free Clinic	<u>\$ 200.</u>
Total	\$ 36,200.

Statement of Fact: The Board of Selectmen appointed a Social Services Committee to review all of the Social Service requests from agencies serving York residents. This list is a compilation of the committee's recommendations.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$36,200**.
A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

TWENTY- FIVE: Shall the Town raise and appropriate a sum not to exceed **\$43,210 for the Board of Selectmen, Veterans' Graves, Cemetery, Cable TV Regulatory Commission, Conservation Commission, Historic District Commission, Recycling Committee, Shellfish Commission, Appeals Board, Budget Committee, and Planning Board** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Committee</u>	<u>FY 2011</u>	<u>FY 2012</u>
Board of Selectmen	\$ 12,730.	\$ 13,780.
Veterans' Graves	\$ 3,000.	\$ 3,000.
Cemetery	\$ 4,000.	\$ 4,000.
Cable TV Regulatory Comm.	\$ 400.	\$ 400.
Conservation Commission	\$ 2,830.	\$ 2,830.
Historic District Commission	\$ 1,040.	\$ 1,040.
Recycling Committee	\$ 1,000.	\$ 1,000.
Shellfish Commission	\$ 1,725.	\$ 1,725.
Appeals Board	\$ 6,535.	\$ 6,535.
Budget Committee	\$ 100.	\$ 100.
Planning Board	\$ 8,800.	\$ 8,800.
Total	\$ 42,160.	\$ 43,210.

Budget Committee recommends approval (5-1).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$43,210**.
A **NO** vote authorizes the previous year's appropriation of **\$ 42,160**.

YES ____ NO ____

TWENTY- SIX: Shall the Town raise and appropriate a sum not to exceed **\$127,879 for the Recreation Department and**

authorize the Selectmen to expend all revenues generated by the Recreation Programs and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This Article represents that portion of the Recreation Department budget supported by tax appropriations, which fund the 1.5 full-time positions necessary for administration of the program.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote: 1) authorizes a tax appropriation of **\$127,879** as proposed by the Budget Committee and 2) authorizes the expenditure of all revenues generated by the Recreation Programs in FY 2012, which are estimated to be **\$429,000**.

A **NO** vote: 1) authorizes the previous year's tax appropriation of **\$123,640** and 2) authorizes the expenditure of all FY 2012 revenues generated by the Recreation Programs.

YES ____ NO ____

TWENTY-SEVEN: Shall the Town appropriate **all revenues generated by the Grant House at Goodrich Park, Mount Agamenticus, and Sohier Park, which are estimated to be \$300,000, for the operation and maintenance of the aforementioned properties** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This request represents no expenditure of tax dollars.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0)

A **YES** vote authorizes the expenditure of all revenues generated in FY 2012, which are estimated to be **\$300,000**.

A **NO** vote authorizes the expenditure of all FY 2012 revenues.

YES ____ NO ____

TWENTY-EIGHT: Shall the Town appropriate **9.5% of the revenues generated by parking ticket collections and parking permits to pay the cost of cleaning and maintaining the bathhouse at Harbor Beach** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town maintains the bathhouse at the Harbor Beach and this article allows those costs to be covered by beach revenues rather than by tax appropriation.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the expenditure of 9.5% of the revenues generated by parking ticket collections and parking permits in FY2012, which are estimated to be **\$14,135**.

A **NO** vote authorizes the expenditure of FY2012 revenues.

YES ____ NO ____

TWENTY-NINE: Shall the Town fund the **Beach Reserve Account with 14% of the revenues generated by parking meter collections and 4.5% of revenues generated by parking permits and parking ticket collections** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget as proposed by the Budget Committee?

Statement of Fact: The Board of Selectmen determined that revenues collected from parking meters can only be expended for qualified beach projects and therefore the Beach Reserve Account will be funded by 14% of revenues generated by parking meter collections and 4.5% of revenues generated by parking permits and parking ticket collections, estimated to be \$47,500. Future expenditures will be authorized by budget referendum warrant article.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the collection of 9.5% of the revenues generated by parking meter collections, parking ticket collections and parking permits in FY2012, which are estimated to be **\$47,500**.

A **NO** vote authorizes the collection of FY 2012 revenues.

YES ____ NO ____

THIRTY: Shall the Town raise and appropriate a sum not to exceed **\$40,000 for the purpose of conducting a Mosquito Control Program for FY2012** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget as proposed by the Budget Committee?

Statement of Fact: This is a community-based program conducted for mosquito- and tick-borne diseases and is designed to minimize human risk by utilizing various prevention strategies.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$40,000**.
A **NO** vote authorizes the previous year's appropriation of **\$65,000**.

YES ____ NO ____

THIRTY- ONE: Shall the Town authorize the use of up to **\$100,000 from the Town's Fund Balance for the Supplementary Contingency Account if deemed necessary by the Board of Selectmen** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: If approved by voters, up to \$100,000 from the Town's fund balance will be available by majority vote of the Board of Selectmen to be used only for emergencies and opportunities which are unknown to the Board at the time of budget preparation, and which are recognized as Town responsibilities or are deemed by the Board to be in conformity with the Comprehensive Plan or latest Capital Plan.

Examples include (but are not limited to):

- A down payment or earnest money for securing unusual buying opportunities for parcels of land, buildings, or significant capital assets; to hold such potential purchase under contract until the next viable opportunity to offer the choice to the voters in a referendum;
- Unforeseen and therefore unbudgeted environmental or weather related repairs or precautions;
- Unusual or unpredicted spikes in the costs of materials or goods regularly purchased by the Town and declared essential by the Board.

In an uneventful year, it would be expected that none of the available money would be expended.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the expenditure from the fund balance of up to **\$100,000**, if necessary, to cover supplementary contingencies.

A **NO** vote authorizes the previous year's authorization to use up to **\$100,000** from the fund balance, if necessary, to cover supplementary contingencies.

YES ____ NO ____

THIRTY-TWO: Shall the Town raise and appropriate a sum estimated to be **\$4,415,880 consisting of the estimated revenues listed below for FY2012 and apply such funds to the FY 2012 Tax Commitment?**

Auto Excise	\$ 2,680,000.
Boat Excise	27,000.
R/E Interest	135,000.
Town Clerk Fees	95,000.
Miscellaneous Income	55,000.
Plumbing Inspection Fees	30,000.
Appeals Board Fees	3,500.
Lien Administrative Fees	2,500.
Ordinance Fines	2,000.
Meter Collections	195,000.
Tickets/Meter Fines	105,000.
Parking Stickers	87,500.
Bad Check Charges	750.
Ellis Park	29,000.
Revenue Sharing	455,000.
General Assistance Reimbursement	9,000.
Investment Interest	125,000.
Cable TV Franchise Fees	175,000.
Photocopies	1,500.
Local Roads Subsidy	165,000.
Refrigerant Disposal Fee	3,130.
Transfer Station Permits	35,000.
Total	\$ 4,415,880.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the use of **\$4,415,880** to reduce the tax commitment.

A **NO** vote authorizes the use of the previous year's use of **\$4,436,580** in revenues to reduce the tax commitment.

YES ____ NO ____

THIRTY- THREE: Shall the Town appropriate **\$790,000 from the Fund Balance and apply these funds to the FY2012 Tax Commitment as a reduction in the amount to be raised from taxation**, as proposed by the Board of Selectmen?

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an appropriation from the fund balance of **\$790,000** to reduce the tax commitment.
A **NO** vote authorizes the previous year's appropriation from the fund balance of **\$790,000**.

YES _____ NO _____

THIRTY-FOUR: Shall the Town authorize the Board of Selectmen to **accept grants, donations and aid from State and Federal Agencies, as well as private sources, such as Foundations, Trusts and Individuals** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Board of Selectmen recommends approval (3-0-1).

YES _____ NO _____

THIRTY- FIVE: Shall the Town authorize the Board of Selectmen to **make one of the following decisions for each Tax Lien Acquired Property?**

1. To dispose of the property by allowing the immediate former owner, or the immediate former owner's estate, to buy back title to the property from the Town. Buy-back of the property shall require: payment of all taxes due plus interest and lien costs; payment of all other costs; and an amount determined by the Board of Selectmen of up to ten (10%) percent of the then current assessed valuation as set by the Tax Assessor; and satisfaction of all other conditions established by the Board of Selectmen.
2. To dispose of the property by public sealed bid auction or other public process.
3. To dispose of the property by conducting a limited public sale among the parties who own property that directly abuts this property.
4. To hold Town title to the property.

The decision of the Board of Selectmen to use any of the above options shall adhere to the Board of Selectmen Procedural Policy for the Disposition of Foreclosed Property.

Board of Selectmen recommends approval (4-0).

YES _____ NO _____

THIRY-SIX: Shall the Town authorize the Town Treasurer to **waive foreclosure of any tax lien during the 2011 and 2012 calendar years**, said waiver requiring approval of the Board of Selectmen. The Board of Selectmen shall grant said approval only in circumstances where foreclosures would prove injurious to the Town of York, such as, but not limited to, the

presence of hazardous waste upon the property, or the presence on the property of one or more substandard structure(s) for which the cost of removal or repair would exceed the value of the property?

Board of Selectmen recommends approval (4-0).

YES _____ NO _____

THIRTY-SEVEN: Shall the Town vote to authorize the Selectmen to **dispose of the following unused town properties in a manner determined to serve the best interests of the town and to deposit any funds received from the disposition into the Town's fund balance?**

Map-Lot	Location	Acreage
404-011	276 Bell Marsh Road	20.10
404-019	288 Bell Marsh Road	3.49
404-042	361 Bell Marsh Road	42.02
404-043	341 Bell Marsh Road	18.04
404-051	281 Bell Marsh Road	36.00
237-085	216 Clay Hill Road	5.74
225-184	12 County Road	0.50
151-092	6 Foresters Circuit	0.64
227-051	23 Greenleaf Parsons Road	1.58
130-225	27 Haskell Way	0.14
130-271	26 Juniper Road	0.33
130-348	11 Juniper Road	0.51
152-073	10 Lake Carolyn Way	0.42
239-005	302 Mountain Road	6.75
404-079	470 Mountain Road	0.51
132-271	23 Oceanside Avenue West	0.19
238-055	206 Ogunquit Road	1.38
406-003	270 Ogunquit Road	5.64
406-004	260 Ogunquit Road	5.62
406-025	250 Ogunquit Road	6.46
406-035	280 Ogunquit Road	5.81
406-037	290 Ogunquit Road	4.75
406-075	174 Ogunquit Road	18.26
151-083	1 Passaic Court	0.64
152-021	32 Pine Mountain Road	0.56
136-277	43 Railroad Ave Ext	0.14
136-297	41 Railroad Ave Ext	0.14
123-092	23 Ridge Road	0.58
123-097	47 Ridge Road	0.33
131-532	327 Ridge Road	0.15
221-059	86 Scituate Road	0.19
136-017	18 Surfere Road	0.23
136-019	11 Surfere Road	0.50
151-096	5 Sylvan Circuit	0.25
406-039	191 Tatnic Road	11.01
406-047	155 Tatnic Road	10.44
406-002	101 Third Hill Road	6.28
406-015	103 Third Hill Road	5.18
406-019	95 Third Hill Road	5.84
406-026	80 Third Hill Road	37.24

406-027	105	Third Hill Road	3.60
406-029	65	Third Hill Road	32.40
132-118	32	Trafton Street	0.46
121-081	571	Us Route 1	2.02
143-025	1216	Us Route 1	0.34
229-074	60	Vineyard Lane	8.92
229-080	66	Vineyard Lane	11.63
228-070	40	Walt Kuhn Road	5.00
229-081	70	Walt Kuhn Road	10.00

B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>6,460,539</u>
Total	\$ 28,783,405

Costs:

At an estimated interest rate of 4.50% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 6,460,539
Interest	<u>3,197,967</u>
Total Debt Service	\$ 9,658,506

Statement of Fact: The Town owns property that is currently not in use and is not necessary for future town operations. The Selectmen would like to dispose of these properties and generate revenue that would be put back into the Town's fund balance. The Board of Selectmen would conduct a public hearing before any property is sold or otherwise disposed of.

Total estimated project costs including debt service: \$ 9,658,506

Board of Selectmen recommends approval (4-0).

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

A **YES** vote authorizes the Board of Selectmen to dispose of properties in an appropriate manner.

S/ Margaret M. McIntosh, Town Treasurer

A **NO** vote does not authorize the Board of Selectmen to dispose of these properties.

Budget Committee recommends approval (6-0)

YES _____ NO _____

Board of Selectmen recommends approval (4-0)

YES ____ NO ____

MUNICIPAL AND SCHOOL CAPITAL PLAN

THIRTY-EIGHT: Shall the Town (1) approve the design and construction of the proposed Public Safety Building (the "Project") (2) appropriate a sum not to exceed \$6,810,539 for the costs of this project; and (3) to fund this appropriation (a) re-appropriate up to \$350,000 of unused proceeds from the sale of the Town of York, Maine \$8,624,500 aggregate principal amount of 2010 General Obligation Bonds dated July 1, 2010 to fund a portion of the costs of this Project; and (b) authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$6,460,539 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$145,362 from taxation which is the estimated first year cost of interest and financing.**

THIRTY-NINE: Shall the Town (1) approve the design and construction of the proposed Route One/York Beach Connector Road (the "Project") (2) appropriate a sum not to exceed \$1,626,882 for the costs of this project; and (3) to fund this appropriation authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$1,626,882 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$36,605 from taxation which is the estimated first year cost of interest and financing.**

Statement of Fact: This article would approve funding for the proposed Police Station building project. The Municipal Building Committee has worked with SMRT Architects to develop a project plan for a Police Station building that meets the size, design, and budget needs of the Town. Revisions have been made to the building program which have significantly reduced original project costs

Statement of Fact: This article would approve funding for the proposed Route One/York Beach Connector Road. This would be a public road that connects Route One to Ridge Road and would provide for more efficient deployment of public safety and emergency vehicles throughout the town. Response times for both the police department and all other emergency services would improve in most areas of the town.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 22,322,866
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FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 22,322,866
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>1,626,882</u>
Total	\$ 23,949,748

Costs:

At an estimated interest rate of 4.50% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 1,626,882
Interest	<u>805,307</u>
Total Debt Service	\$ 2,432,189

Total estimated project costs including debt service: \$ 2,432,189

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (5-1)

Board of Selectmen recommends (4-0)

YES ___ NO ___

FORTY: Shall the Town (1) approve the purchase of a Heavy Plow Truck for the Department of Public Works (the "Project") (2) appropriate a sum not to exceed \$137,000 for the costs of this project; and (3) to fund this appropriation authorize Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$137,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$3,083 from taxation which is the estimated first year cost of interest and financing.**

Statement of Fact: This is a scheduled replacement of a 2000 International 4900 Heavy Duty Plow Truck/Dump Truck used year-round by the Public Works Department.

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 22,322,866
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>137,000</u>
Total	\$ 22,459,866

Costs:

At an estimated interest rate of 4.50% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 137,000
Interest	<u>21,578</u>
Total Debt Service	\$ 158,578

Total estimated project costs including debt service: \$ 158,578

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (4-2)

Board of Selectmen recommends approval (4-0)

YES ___ NO ___

FORTY-ONE: Shall the Town raise and appropriate a sum not to exceed **\$44,296 for Bond Financing Costs** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The issuance of bonds carries with it substantial costs of approximately \$44,296. With multiple proposed bondable projects it is not feasible to spread the cost over the various articles, as approval of all articles is not guaranteed and there would not be sufficient funds to cover these costs. If the funds are not needed they would revert to the general fund balance.

Budget Committee recommends approval (6-0).

Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$44,296.**

A **NO** vote authorizes an appropriation of **\$0.**

YES ___ NO

FORTY-TWO: Shall the Town adopt the **Five (5) Year Capital Improvements Plan** as proposed by the Board of Selectmen?

Statement of Fact: The Town Charter requires the Board of Selectmen to adopt a Five Year Capital Improvements Plan. A Capital Improvements item is generally defined as something costing in excess of \$10,000. Approval of this Article does not authorize any expenditure.

Board of Selectmen recommends approval (3-1).

YES ___ NO ___

FORTY-THREE: Do you favor raising the **levy limit of the Town of York municipal budget** for the purpose of funding all of the preceding articles of the municipal budget approved by the voters hereunder?

Statement of Fact: The state law known as LD 1 requires an affirmative vote to allow a municipality to raise the property tax limit higher than allowed under LD 1. Under LD 1 the maximum property tax levy for the Town of York municipal budget is \$9,619,791. If all articles contained herein concerning the municipal budget are approved, the amount appropriated will be \$10,107,456.

Board of Selectmen recommends approval (4-0).

A **YES** vote will allow the appropriation of all voter-approved articles.

A **NO** vote may result in an appropriation less than what has been approved.

YES ___ NO ___

**TOWN OF YORK
SPECIAL GENERAL
REFERENDUM**

TO: Douglas Bracy, Constable of the Town of York, York, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of York, in said County, qualified by law to vote in Town affairs, to meet at the **York High School Robert E. Butler Gymnasium in said Town on Saturday, the 21st day of May, 2011**, between the hours of 8:00 in the forenoon and 8:00 o'clock in the afternoon, then and there to act on Articles 1 through 12, said Articles being set out below to wit:

ONE: The Town hereby ordains amendment of the **Zoning Ordinance** to amend the definition of the phrase "Date of Issuance" with respect to board approvals, specifically amending Article 18-A, Application Review Procedures.

Statement of Fact: A permit or approval must be used within a set period of time or it will expire. In the Zoning Ordinance, the starting date for this timeline is known as the Date of Issuance. Current language in the Ordinance does not use consistent terminology in defining this starting point for approvals versus conditional approvals. The purpose of this amendment is to ensure that the starting time for approvals and conditional approvals each begins on the date of a board vote. This amendment is administrative in nature and is expected to have no fiscal impact on Town administration.

Planning Board recommends approval (4-0).
Selectmen recommend approval (4-0).

YES _____ NO _____

TWO: The Town hereby ordains amendment of the **Zoning Ordinance** to update the boundaries of the Town Farm Historic Site to accommodate the boundary line adjustment approved by the voters in May 2010, specifically amending Article 12, Historic and Archeological Resources.

Statement of Fact: The Town Farm property received Historic Site designation in May 2008. At that time a portion of the property was exempted from this designation in anticipation of a future property exchange with an abutting property owner. That property exchange was approved by the voters in May 2010. This amendment will now establish the Historic Site boundaries to cover the entire area of the Town Farm property which is owned by the Town. This amendment is generally consistent with the Comprehensive Plan, and is expected to have no fiscal impact on Town administration.
Planning Board recommends approval (4-0).
Selectmen recommend approval (4-0).

YES _____ NO _____

THREE: The Town hereby ordains amendment of the **Zoning Ordinance** to define commercial functions, specifically amending Article 2, Definitions.

Statement of Fact: In May 2010 the Town first allowed a limited number of commercial functions on residential property, and immediately questions arose about interpretation of the regulation. Most of the questions came from people who rent their single-family

homes by the week during the summer, and wanted to know if their weekly tenants could host parties, receptions, rehearsal dinners, weddings, and so forth. How many people could attend such an event before it requires a permit? The current code language does not establish a minimum size threshold. This amendment defines the term "Commercial Function" as any event for which the property owner receives compensation and at which 50 or more people are in attendance. Events with fewer people or which are held without any compensation to the property owner, such as a party for a family member, would not be regulated as a commercial function. This amendment is generally consistent with the Comprehensive Plan, and is expected to have no fiscal impact on Town administration.

Planning Board recommends approval (4-0).
Selectmen recommend approval (4-0).

YES _____ NO _____

FOUR: The Town hereby ordains amendments to the **Zoning Ordinance**, specifically amending Article Two, Definitions, Article Three, Establishment of Zoning Districts, and Article 10-G, Farm Enterprise Overlay District.

Statement of fact: The purpose of this amendment is to clarify and tighten the controls in the newly adopted Farm Enterprise Overlay District, and to add the Rocky Acres Farm to the Overlay District. The definition of Agriculture-Related Use is amended, and a new standard is inserted specifically to prohibit certain commercial uses. This amendment is specifically consistent with Comprehensive Plan Town Goal 3.1: To promote a sound economic base and economic development that is consistent with York's small town coastal character, Town Goal 8.1: Encourage continued use of suitable lands for agriculture and forestry, and Future Land Use Area #16, To safeguard the State's agricultural and forest resources from development which threatens those resources. It is expected to have no fiscal impact on Town administration.

Planning Board recommends approval (4-0).
Selectmen recommend approval (4-0).

YES _____ NO _____

FIVE: The Town hereby ordains amendment of the **Supplemental Plumbing Ordinance** to remove the requirement for the Board of Selectmen to approve new septic system variances, specifically amending §14, System Variance.

Statement of Fact: Adoption of this amendment will simplify administration of the Supplemental Plumbing Ordinance in a few cases and ensure consistency of the Town Ordinance with State rules. Recent changes in State septic rules have eliminated the requirement for the Board of Selectmen to approve every first time system variance. A first time system variance is a deviation from the standard septic design requirements necessitated by unusual physical conditions on a lot, and it is intended to reduce the risk of making a lot unbuildable while ensuring proper sanitary function. The proposed amendment calls for the Local Plumbing Inspector to make

decisions except when the State rules call specifically for a decision by the Selectmen.

Selectmen recommend approval (3-1).

YES _____ NO _____

SIX: The Town hereby ordains repeal of the **York Beach Village Corporation "Short Sands Park Ordinance"** in its entirety.

Statement of Fact: This Ordinance became a Town ordinance in 1977 when the Legislature terminated the York Beach Village Corporation. The Ordinance establishes a summertime curfew in Short Sands Park. The Ordinance is not necessary because Short Sands Park is managed by independent Trustees. The Trustees were established when the park land was dedicated for public use in 1887, and to this day the Trustees are solely responsible for the management and control of the Park. The Trustees, working jointly with the Board of Selectmen, have enacted Short Sands Park Regulations. This Ordinance, which was originally enacted in 1966 and amended in 1969 by the voters of the York Beach Village Corporation, should be repealed because its subject matter is addressed in the Short Sands Park Regulations, and there is no need for two Town codes to regulate activities in a single Park.

Selectmen recommend approval (4-0).

YES _____ NO _____

SEVEN: The Town hereby ordains amendment of the **Beach Ordinance** to establish criteria to guide the decision to close a public beach.

Statement of Fact: This proposal would amend the Town's Beach Ordinance to add criteria to help guide the decision of Town officials when considering beach closures. The proposed criteria would include, but not be limited to, closures during times of a disaster proclamation, when sharks are sighted near a beach, during times of strong rip currents, or during periods of excessive water pollution. The criteria also clarify that closures can be limited by area and/or user group. It is expected to have no fiscal impact on Town administration.

Selectmen recommend approval (4-0).

YES _____ NO _____

EIGHT: The Town hereby ordains amendments to the **Business Directional Sign Ordinance**

Statement of Fact: Business directional signs are the white signs installed by the Town to direct travelers to local businesses. This amendment is an extensive update to the entire Business Directional Sign Ordinance, which was last amended in 1995. The proposal amends the format for greater clarity and eliminates obsolete language, as well as adds language regarding sign materials, sign format, location of signs, number of allowed signs, application process, and enforcement. This amendment is generally consistent with the Comprehensive Plan. It is expected to have no fiscal impact on Town administration.

Selectmen recommend approval (4-0).

YES _____ NO _____

NINE: The Town hereby ordains amendment of the **Supplemental Building Ordinance** to supplement the administrative provisions of building code, a portion of this amendment is retroactive to December 1, 2010.

Statement of Fact: The purpose of this amendment is to rectify minor administrative issues which resulted from last-minute changes made by the State immediately prior to their adoption of the new State-wide building code. This amendment clarifies that building permits are required, and that they expire after 3 years. It also clarifies that appeals are to be heard by the Board of Appeals. Finally, because the State is considering a bill to repeal the new State-wide building code, the proposal includes language which would retain the codes in York in the event the State repeals its adoption, and this provision is adopted retroactive to December 1, 2010. Lacking this language, the Town could be left without any building codes. This amendment is not expected to have any significant fiscal impact on Town administration.

Selectmen recommend approval (4-0).

YES _____ NO _____

TEN: The Town hereby ordains to adopt a new **Property Assessed Clean Energy (PACE) Ordinance**.

Statement of Fact: Maine PACE is a revolving loan program administered by Efficiency Maine and funded through a grant from the US Department of Energy. If this Ordinance is adopted, York homeowners will be eligible to apply for a PACE loan of up to \$15,000 to make energy efficiency improvements to their property. In order to be eligible for a PACE loan, the town in which the home is located must pass a PACE ordinance per state law (LD1717, passed in April 2010). By enacting this Ordinance, the Town is required to assist with public education and outreach, and may be asked to undertake minor administrative tasks, but this is the extent of the Town's responsibilities under this program.

Selectmen recommend approval (4-0).

YES _____ NO _____

ELEVEN: Shall The Town vote to **authorize a Community Development Block Grant (CDBG)** application for an Economic Development Grant Program Category 2 in the amount of \$200,000, for the purpose of subsidizing the purchase of business equipment for Maine Coast Shellfish, which will create 7 new jobs. The Board of Selectmen is authorized to submit this application to the Department of Economic and Community Development, and if approved, is further authorized to accept said grant funds, to make such assurances, assume such responsibilities, and exercise such authority as are necessary and reasonable to implement such programs. Furthermore, the Town is cognizant of the requirement that should the intended National Objective of the CDBG program not be met all CDBG funds must be repaid to the State of Maine CDBG program.

Statement of Fact: The Community Development Block Grant Program allows private businesses to receive economic development funds but requires grant funds to be distributed through and managed by the local government. Maine Coast Shellfish has asked that the Town of York assist them in obtaining a \$200,000 grant which will

allow them to purchase equipment and create 7 new jobs. Voter approval is required prior to the application for or receipt of a grant award. Grant administration will be provided by Southern Maine Regional Planning Commission, and their fees will be paid from the grant award. The Board of Selectmen will enter into an agreement with Maine Coast Shellfish such that Maine Coast Shellfish will assume all financial responsibility for any grant conditions imposed by the State of Maine.

Selectmen recommend approval (3-0-1).

YES ____ NO ____

TWELVE The Town hereby ordains amendment of the **Comprehensive Plan** to revise the policy relating to vegetative buffer standards adjacent to the Cape Neddick River.

Statement of Fact: The purpose of this amendment is to help address the on-going water pollution problems of the Cape Neddick River. This amendment establishes a policy to increase the width of vegetative buffers along the Cape Neddick, and to restore lost vegetative buffers where possible because these help to stabilize river banks, protect water quality, conserve habitat, and enhance aesthetics.

Planning Board recommends approval (4-0).

YES ____ NO ____

CALENDAR OF MEETINGS & OTHER INFORMATION

REGULARLY SCHEDULED MEETINGS OF TOWN BOARDS, COMMITTEES & COMMISSIONS

Meeting times and dates are subject to change. Please check Cable Channel 3 or call the Town Hall at 363-1000 to confirm

Appeals Board	2nd & 4th Wednesdays at 7:00 PM at York Library
Budget Com.	3rd Thursday each month at 7:00 PM at York Library
Conservation Com	As Scheduled at 7:00 PM
Energy Steering Com	3 rd Thursday each month at 6:30 PM at York Library
Harbor Board	1st Wednesday each month at 7:00 PM at the Senior Center
Historic District Com	1st Wednesday each month at 5:00 PM at Grant House
Municipal Bldg. Com	As Scheduled
Open Space Com.	As Scheduled
Parks & Rec. Board	2nd Thursday each month at 6:00 PM at Parks & Recreation Office, Grant House, 200 US Route One, York
Planning Board	2nd & 4th Thursday at 7:00 PM at York Library
School Com.	1st & 3rd Wednesdays at 7:00 PM at York Library
Selectmen	Regular Meetings: 2nd & 4th Mondays at 7:00 P.M at York Library Work Sessions: As Scheduled - Mondays at 7:00 P.M. at York Library
Senior Citizens Advisory Board	2 nd Wednesday of the months of Jan/April/July/Oct at 10:00 AM at the Senior Center
Sohier Park Com.	4th Tuesday each month at 6:00 P.M. at the Senior Center
Tax Task Force	As Scheduled
York Housing Authority	2nd Wednesday each month at 9:00 A.M. at the Baldwin Center

Other Information

Recycling & Composting Facility: The Recycling facility on Witchtrot Road is open for the disposal of white goods (metals only), yard waste, waste oil and anti-freeze on **Wednesdays and Saturdays** from **9:00 A.M. - 4:00 P.M.** The facility also has a new Universal Waste Collection Center where universal waste is collected, open the 1st Saturday of the month except in July and January where it is the 2nd Saturday. Materials collected at this center are as follows: Computers/Electronics: monitors, televisions, desktop & floor copiers, printers, scanners, fax machines, CPU's, laptops and other related computer items; Batteries, Ballasts and Mercury containing devices as well as fluorescent light bulbs. Please call the Public Works office to check on any item you may be bringing to the facility at 363-1011.

Rubbish & Recycling Pick-up: Household rubbish and recycling are collected Monday - Friday depending on where you live in York. (Recycling is picked up every other week only). There is no rubbish or recycling collection on Thanksgiving Day or Christmas Day. If collection is cancelled due to weather, the day that was missed will be picked up on Saturday, all other collection days will remain the same. For questions on rubbish or recycling pick-up, call the Public Works Office at 363-1010.