

3071



SPECIMEN BALLOT BUDGET REFERENDUM YORK, MAINE MAY 18, 2013

Card 1 of 7

Penalty for willfully defacing, tearing down, removing or destroying a List of Candidates or Specimen Ballot - fine not exceeding One Hundred Dollars.

TOWN CLERK

INSTRUCTIONS FOR VOTERS

- A. To vote, completely fill in the OVAL to the RIGHT of your choice(s), like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided **AND** completely fill in the OVAL.

SELECTMAN AND OVERSEER OF THE POOR

Three Year Term Vote for no more than ONE

ESTES, MICHAEL L. 1377

MACDONALD, TORBERT H. JR. 1395

(Write-in)

SUPERINTENDING SCHOOL COMMITTEE MEMBER

Three Year Term Vote for no more than TWO

BARDWELL, J. DWIGHT 1999

MERRILL, MARY JANE F. 1767

(Write-in)

(Write-in)

YORK WATER DISTRICT TRUSTEE

Five Year Term Vote for no more than ONE

WITHAM, FRANK H. 2385

(Write-in)

YORK SEWER DISTRICT TRUSTEE

Five Year Term Vote for no more than ONE

HOYT, ROBERT A. 2294

(Write-in)

YORK SEWER DISTRICT TRUSTEE

Four Year Term Vote for no more than ONE

KYLLONEN, WALTER E. 2229

(Write-in)

BUDGET COMMITTEE MEMBER

Three Year Term Vote for no more than TWO

SPEERS, JONATHAN O. 1740

STEEDMAN, CHARLES 1986

(Write-in)

(Write-in)

TREASURER

Three Year Term Vote for no more than ONE

MCINTOSH, MARGARET M. 2261

(Write-in)

ARTICLE TWO

Shall the Town require the first payment of taxes (1/2 of taxes) to be paid not later than forty-five days from date of mailing; second payment (1/2 of taxes) to be paid by February 7, 2014. Taxes not paid by these dates shall be charged interest at the rate of 7% per annum?

Board of Selectmen recommends approval (5-0).

2620
YES
NO
301

ARTICLE THREE

Shall the Town set an interest rate of 3% per annum to reimburse taxpayers for taxes determined in FY2014 to have been overpaid or abated?

Board of Selectmen recommends approval (5-0).

2778
YES
144 NO

MUNICIPAL OPERATING BUDGET FISCAL YEAR 2014

Preface: The Municipal Operating Budget presented here has been approved by the Budget Committee and reviewed by the Board of Selectmen. Their recommendations are shown separately under each article.

IF THE MAJORITY OF VOTERS VOTE IN THE NEGATIVE ON AN ARTICLE, THE BUDGET AMOUNT WILL REVERT EITHER TO THE FY2013 APPROPRIATION OR TO \$0.

ARTICLE FOUR

Shall the Town raise and appropriate a sum not to exceed \$2,223,354 for the Town Manager's Department, Finance Department, Information Technology, Human Resources, Assessor's Department, Community Development Department, Town Clerk/Tax Collector's Department, Elections, Town Hall Operations and Maintenance, Municipal Separate Storm Sewer, Earned Account, Circuit Breaker, Academic Reimbursement, and Contingency, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Department	FY2013	FY2014
Town Manager's Department	\$ 251,083	\$ 263,782
Finance Department	\$ 233,757	\$ 231,253
Information Technology	\$ 187,292	\$ 189,614
Human Resources	\$ 108,986	\$ 113,671
Assessor's Department	\$ 292,932	\$ 287,758
Community Development	\$ 393,175	\$ 400,921
Town Clerk/Tax Collector	\$ 333,676	\$ 343,991
Elections	\$ 25,043	\$ 24,971
Town Hall Operations/Maintenance	\$ 165,934	\$ 169,397
Municipal Separate Storm Sewer	\$ 0	\$ 67,996
Earned Account	\$ 20,000	\$ 30,000
Circuit Breaker	\$ 50,000	\$ 50,000
Academic Reimbursement	\$ 2,000	\$ 0
Contingency	\$ 50,000	\$ 50,000
Total	\$2,113,878	\$2,223,354

TURN BALLOT OVER TO CONTINUE VOTING

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (4-1).

A **YES** vote authorizes an expenditure of **\$2,223,354**.

A **NO** vote authorizes the previous year's appropriation of **\$2,113,878**.

1762
YES
NO
1179

ARTICLE FIVE

Shall the Town raise and appropriate a sum not to exceed **\$1,898,288 for Debt Service**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$1,898,288**.

A **NO** vote authorizes the previous year's appropriation of **\$1,762,897**.

1935
YES
NO
971

ARTICLE SIX

Shall the Town raise and appropriate a sum not to exceed **\$5,000 for Unemployment Costs**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town is self-insured and pays unemployment claims as they arise. Any unspent funds from this account may be carried forward to future years because expenditures are unpredictable.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$5,000**.

A **NO** vote authorizes the previous year's appropriation of **\$5,000**.

2393
YES
NO
420

ARTICLE SEVEN

Shall the Town raise and appropriate a sum not to exceed **\$342,972 for Property, Health Contingency, Liability and Workers' Compensation Insurance**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$342,972**.

A **NO** vote authorizes the previous year's appropriation of **\$339,303**.

1944
YES
NO
959

ARTICLE EIGHT

Shall the Town raise and appropriate a sum not to exceed **\$3,969,227 for the Police Department, Communications, Animal Control and Harbor Management and to authorize the Selectmen to expend any revenues received for dispatching and other Public Safety services**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Department	FY2013	FY2014
Police	\$3,146,973	\$3,258,836
Communications	\$ 565,151	\$ 621,230
Animal Control	\$ 38,717	\$ 36,311
Harbor Management	\$ 55,304	\$ 52,850
Total	\$3,806,145	\$3,969,227

Statement of Fact: The Town of York provides PSAP (Public Safety Answering Point) E911 service for several surrounding towns, for which the Town will receive approximately \$116,427. In addition, the Police Department provides outside services for which it expects to receive approximately \$110,000 in revenues. These revenues are reflected in the budget request shown in this article.

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$3,969,227**.

A **NO** vote authorizes the previous year's appropriation of **\$3,806,145**.

1909
YES
NO
1033

ARTICLE NINE

Shall the Town raise and appropriate a sum not to exceed **\$68,000 for the Vehicle Replacement Account for Police Vehicles**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Item	FY2013	FY2014
Police Vehicles	\$ 68,000	\$ 68,000
Total	\$ 68,000	\$ 68,000

Statement of Fact: Police vehicles are replaced by utilizing a replacement guideline that provides the flexibility to allow purchases to be made at the most opportune times and to get the best prices.

Budget Committee recommends approval (5-2).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$68,000**.

A **NO** vote authorizes the previous year's appropriation of **\$68,000**.

2112
YES
NO
6800

ARTICLE TEN

Shall the Town raise and appropriate a sum not to exceed **\$952,164 for the York Village and York Beach Fire Departments**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Department	FY2013	FY2014
Village Fire Dept.	\$474,214	\$486,386
York Beach Fire Dept.	\$453,372	\$465,778
Total	\$927,586	\$952,164

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$952,164**.

A **NO** vote authorizes the previous year's appropriation of **\$927,586**.

2081
YES
NO
858

CONTINUE VOTING ON CARD 2



SPECIMEN BALLOT BUDGET REFERENDUM YORK, MAINE MAY 18, 2013

Card 2 of 7

Penalty for willfully defacing, tearing down, removing or destroying a List of Candidates or Specimen Ballot - fine not exceeding One Hundred Dollars.

TOWN CLERK

INSTRUCTIONS FOR VOTERS

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ARTICLE ELEVEN

Shall the Town raise and appropriate a sum not to exceed **\$861,470 for Hydrants for Fire Protection**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$861,470**.

A **NO** vote authorizes the previous year's appropriation of **\$856,500**.

1904
YES
NO

1041

ARTICLE TWELVE

Shall the Town raise and appropriate a sum not to exceed **\$12,263 for Public Access Broadcast**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This is the only funding that provides for stipends for cameramen and repairs and maintenance of broadcast equipment.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$12,263**.

A **NO** vote authorizes the previous year's appropriation of **\$11,978**.

1035
YES
NO

1096

ARTICLE THIRTEEN

Shall the Town raise and appropriate a sum not to exceed **\$40,000 for a one-year contract with the York Ambulance Association**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Board of Directors of the York Ambulance Association has contracted with the Town to offset operating expenses for the York Ambulance Association.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0-1).

A **YES** vote authorizes an expenditure of **\$40,000**.

A **NO** vote authorizes the previous year's appropriation of **\$40,000**.

2419
YES
NO

411

ARTICLE FOURTEEN

Shall the Town raise and appropriate a sum not to exceed **\$2,874,523 for General Maintenance of Town Roads and Bridges, Tree Care, Streetlights and Signals, Traffic Lights, White Goods Disposal, Solid Waste Disposal, and Household Hazardous Waste Disposal and expend any revenues received**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Department	FY2013	FY2014
Gen. Maintenance Town		
Roads & Bridges	\$1,230,297	\$1,266,587
Tree Care	\$ 27,510	\$ 10,883
Streetlights and Signals	\$ 130,000	\$ 135,000
Traffic Lights	\$ 2,100	\$ 2,100
White Goods Disposal	\$ 74,613	\$ 80,953
Solid Waste Disposal	\$1,350,000	\$1,350,000
Household Hazardous Waste Disposal	\$ 29,000	\$ 29,000
Total	\$2,843,520	\$2,874,523

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$2,874,523**.

A **NO** vote authorizes the previous year's appropriation of **\$2,843,520**.

2149
YES
NO

802

ARTICLE FIFTEEN

Shall the Town raise and appropriate a sum not to exceed **\$1,166,799 for FY2014 Winter Maintenance and Snow Removal and to authorize the Board of Selectmen and Treasurer to transfer an amount not to exceed \$100,000 from the unappropriated Fund Balance in the event winter weather conditions necessitate an over-expenditure of budgeted funds for the purpose of winter maintenance**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$1,166,799**.

A **NO** vote authorizes the previous year's appropriation of **\$1,129,570** and \$100,000 from the unappropriated Fund Balance in the event winter weather conditions necessitate an over-expenditure of budgeted funds for the purpose of winter maintenance.

2049
YES
NO

903

TURN BALLOT OVER TO CONTINUE VOTING

ARTICLE SIXTEEN

Shall the Town raise and appropriate a sum not to exceed **\$25,000 for the continuing construction and maintenance of Bell Marsh Road**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$25,000**.

A **NO** vote authorizes the previous year's appropriation of **\$25,000**.

1931
YES
NO

811

ARTICLE TWENTY

Shall the Town raise and appropriate a sum not to exceed **\$27,500 for a four-wheel drive pickup truck**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This is a scheduled replacement of a 2002 GMC pick up truck used year-round by the Parks Department.

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$27,500**.

A **NO** vote authorizes an appropriation of **\$0**.

1602
YES
NO

1272

ARTICLE SEVENTEEN

Shall the Town raise and appropriate a sum not to exceed **\$512,409 for the paving of town roads**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$512,409**.

A **NO** vote authorizes the previous year's appropriation of **\$537,409**.

2609
YES
NO

204

ARTICLE TWENTY-ONE

Shall the Town raise and appropriate a sum not to exceed **\$45,144 for the Mt. A Conservation Coordinator**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Mt. A Conservation Coordinator is responsible for grant development and management, overall supervision of the Mt. A trails system, planning trail management, and directing trail remediation crews. In addition, this position coordinates support and donations in the amount of **\$18,450** from Great Works Regional Land Trust, York Water District and York Land Trust to cover a portion of the cost of the position, which is **\$63,594**.

Budget Committee recommends approval (5-2).
Board of Selectmen recommends approval (4-1).

A **YES** vote authorizes an expenditure of **\$45,144**.

A **NO** vote authorizes the previous year's appropriation of **\$25,250**.

1443
YES
NO

1460

ARTICLE EIGHTEEN

Shall the Town raise and appropriate a sum not to exceed **\$134,789 for the maintenance of school grounds and athletic fields**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$134,789**.

A **NO** vote authorizes the previous year's appropriation of **\$132,808**.

1871
YES
NO

1034

ARTICLE TWENTY-TWO

Shall the Town raise and appropriate a sum not to exceed **\$37,573 for maintenance of the Short Sands Park Bathhouse**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$37,573**.

A **NO** vote authorizes the previous year's appropriation of **\$37,076**.

1879
YES
NO

1016

ARTICLE NINETEEN

Shall the Town raise and appropriate a sum not to exceed **\$617,208 for the maintenance of town buildings, grounds and beaches**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$617,208**.

A **NO** vote authorizes the previous year's appropriation of **\$595,721**.

1805
YES
NO

1101

ARTICLE TWENTY-THREE

Shall the Town raise and appropriate a sum not to exceed **\$462,906 for the operation of the Library**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$462,906**.

A **NO** vote authorizes the previous year's appropriation of **\$450,218**.

1658
YES
NO

CONTINUE VOTING ON CARD 3

1271



SPECIMEN BALLOT BUDGET REFERENDUM YORK, MAINE MAY 18, 2013

Card 3 of 7

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TOWN CLERK

INSTRUCTIONS FOR VOTERS

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ARTICLE TWENTY-FOUR

Shall the Town raise and appropriate a sum not to exceed **\$289,897 for the Senior Citizens' Center and General Assistance Program**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Department	FY2013	FY2014
Senior Center	\$244,920	\$251,209
General Assistance	\$ 35,501	\$ 38,688
Total	\$280,421	\$289,897

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$289,897**.

A **NO** vote authorizes the previous year's appropriation of **\$280,421**.

2046
YES
NO

926

ARTICLE TWENTY-FIVE

Shall the Town raise and appropriate a sum not to exceed **\$36,000 for Social Services and authorize the Board of Selectmen to reduce this amount if recommended by the Municipal Social Service Review Board**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Agency	Amount Recommended by the Social Services Committee
Aids Response Seacoast	\$ 1,500
American Red Cross of So. Maine	\$ 1,000
Caring Unlimited	\$ 3,500
Counseling Services, Inc.	\$ 2,800
Cross Roads House	\$ 2,000
Ethel's Tree of Life, Inc.	\$ 250
Home Health/Visiting Nurses of So. Maine	\$ 2,000
Kids Free to Grow (Formerly Child Abuse Prevention Council)	\$ 1,000
Sexual Assault Response Services	\$ 250
Southern Maine Agency on Aging (Includes Southern Y.C. Meals on Wheels)	\$ 9,200
Southern Maine Parent Awareness	\$ 1,000
York County Community Action Corp.	\$ 6,000
York County Food Rescue	\$ 2,000
York County Shelter Programs, Inc.	\$ 3,500
Total	\$36,000

Statement of Fact: The Board of Selectmen appointed a Municipal Social Service Review Board to review all of the Social Service requests from agencies serving York residents. This list is a compilation of the committee's recommendations.

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (4-1).

A **YES** vote authorizes an expenditure of **\$36,000**.

A **NO** vote authorizes an appropriation of **\$0**.

2135
YES
NO

801

ARTICLE TWENTY-SIX

Shall the Town raise and appropriate a sum not to exceed **\$51,484 for the Board of Selectmen, Veterans' Graves, Cemetery, Cable TV Regulatory Commission, Conservation Commission, Historic District Commission, Recycling Committee, Shellfish Commission, Appeals Board, Budget Committee, and Planning Board**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Committee	FY 2013	FY 2014
Board of Selectmen	\$24,880	\$24,884
Veterans' Graves	\$ 3,000	\$ 3,000
Cemetery	\$ 4,000	\$ 4,000
Cable TV Regulatory Comm.	\$ 400	\$ 400
Conservation Commission	\$ 2,830	\$ 0
Historic District Commission	\$ 1,040	\$ 1,040
Recycling Committee	\$ 1,000	\$ 1,000
Shellfish Commission	\$ 1,725	\$ 1,725
Appeals Board	\$ 6,535	\$ 6,535
Budget Committee	\$ 100	\$ 100
Planning Board	\$ 8,800	\$ 8,800
Total	\$54,310	\$51,484

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$51,484**.

A **NO** vote authorizes the previous year's appropriation of **\$54,310**.

2160
YES
NO

213

ARTICLE TWENTY-SEVEN

Shall the Town raise and appropriate a sum not to exceed **\$136,587 for the Recreation Department and authorize the Selectmen to expend all revenues generated by the Recreation Programs**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This Article represents that portion of the Recreation Department budget supported by tax appropriations, which fund the 1.5 full-time positions necessary for administration of the program.

TURN BALLOT OVER TO CONTINUE VOTING

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (4-1).

A **YES** vote: 1) authorizes a tax appropriation of **\$136,587** as proposed by the Budget Committee; and 2) authorizes the expenditure of all revenues generated by the Recreation Programs in FY2014, which are estimated to be **\$475,000**.

A **NO** vote: 1) authorizes the previous year's tax appropriation of **\$131,187**; and 2) authorizes the expenditure of all FY2014 revenues generated by the Recreation Programs.

1694 YES
1223 NO

ARTICLE TWENTY-EIGHT

Shall the Town appropriate **all revenues generated by the Grant House at Goodrich Park, Mount Agamenticus, and Sohler Park, which are estimated to be \$323,900, for the operation and maintenance of the aforementioned properties**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This request represents no expenditure of tax dollars.

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (4-1)

A **YES** vote authorizes the expenditure of all revenues generated in FY2014, which are estimated to be **\$323,900**.

A **NO** vote authorizes the expenditure of all FY2014 revenues. 2281

YES
NO

564

ARTICLE TWENTY-NINE

Shall the Town appropriate **9.5% of the revenues generated by parking ticket collections and parking permits to pay the cost of cleaning and maintaining the bathhouse at Harbor Beach**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town maintains the bathhouse at Harbor Beach and this article allows those costs to be covered by beach revenues rather than by tax appropriation.

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes the expenditure of 9.5% of the revenues generated by parking ticket collections and parking permits in FY2014, which are estimated to be **\$18,000**.

A **NO** vote authorizes the expenditure of 9.5% of revenues generated by parking ticket collections and parking permits in FY2014.

2390 YES
479 NO

ARTICLE THIRTY

Shall the Town fund the **Beach Reserve Account with 14% of the revenues generated by parking meter collections, and 4.5% of revenues generated by parking permits and parking ticket collections**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget as proposed by the Budget Committee?

Statement of Fact: The Board of Selectmen determined that revenues collected from parking meters can only be expended for qualified projects, and therefore the Beach Reserve Account will be funded by 14% of revenues generated by parking meter collections, and 4.5% of revenues generated by parking permits and parking ticket collections, estimated to be \$43,000 and does not include any tax appropriation. Future expenditures will be

authorized by a budget referendum warrant article.

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes the collection of 14% of the revenues generated by parking meter collections, and 4.5% of revenues generated by parking permits and parking ticket collections in FY2014, which are estimated to be **\$43,000**.

A **NO** vote authorizes the collection of 14% of revenues generated by parking meter collections and 4.5% of revenues generated by parking permits and parking ticket collections in FY2014.

2292 YES
514 NO

ARTICLE THIRTY-ONE

Shall the Town raise and appropriate a sum not to exceed **\$40,000 for the purpose of conducting a Mosquito Control Program for FY2014**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget as proposed by the Budget Committee?

Statement of Fact: This is a community-based program conducted to reduce mosquito-borne and tick-borne diseases, and is designed to minimize human risk by utilizing various prevention strategies.

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (3-2).

A **YES** vote authorizes an expenditure of **\$40,000**.

A **NO** vote authorizes the previous year's appropriation of **\$40,000**.

2123 YES
677 NO

ARTICLE THIRTY-TWO

Shall the Town authorize the use of up to **\$100,000 from the Town's fund balance for the Supplementary Contingency Account if deemed necessary by the Board of Selectmen**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: If approved by voters, up to \$100,000 from the Town's fund balance will be available by majority vote of the Board of Selectmen to be used only for emergencies and opportunities which are unknown to the Board at the time of budget preparation, and which are recognized as Town responsibilities or are deemed by the Board to be in conformity with the Comprehensive Plan or latest Capital Plan.

Examples include (but are not limited to):

- A down payment or earnest money for securing unusual buying opportunities for parcels of land, buildings, or significant capital assets; to hold such potential purchase under contract until the next viable opportunity to offer the choice to the voters in a referendum;
- Unforeseen and therefore unbudgeted environmental or weather related repairs or precautions;
- Unusual or unpredicted spikes in the costs of materials or goods regularly purchased by the Town and declared essential by the Board.

In an uneventful year, it would be expected that none of the available money would be expended.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-1).

CONTINUE VOTING ON CARD 4



SPECIMEN BALLOT BUDGET REFERENDUM YORK, MAINE MAY 18, 2013

Card 4 of 7

Penalty for willfully defacing, tearing down, removing or destroying a List of Candidates or Specimen Ballot - fine not exceeding One Hundred Dollars.

TOWN CLERK

INSTRUCTIONS FOR VOTERS

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A **YES** vote authorizes the expenditure from the fund balance of up to **\$100,000**, if necessary, to cover supplementary contingencies.

A **NO** vote authorizes the previous year's authorization to use up to **\$100,000** from the fund balance, if necessary, to cover supplementary contingencies.

2143 YES
641 NO

ARTICLE THIRTY-THREE

Shall the Town raise and appropriate a sum estimated to be **\$4,515,880 consisting of the estimated revenues listed below for FY2014, and apply such funds to the FY2014 Tax Commitment?**

Auto Excise	\$ 2,705,000
Boat Excise	27,000
R/E Interest	140,000
Town Clerk Fees	95,000
Miscellaneous Income	60,000
Plumbing Inspection Fees	30,000
Appeals Board Fees	3,500
Lien Administrative Fees	2,500
Ordinance Fines	2,000
Meter Collections	205,000
Tickets/Meter Fines	110,000
Parking Stickers	87,500
Bad Check Charges	750
Ellis Park	29,000
Revenue Sharing	505,000
General Assistance Reimbursement	9,000
Investment Interest	110,000
Cable TV Franchise Fees	180,000
Photocopies	1,500
Local Roads Subsidy	175,000
Refrigerant Disposal Fee	3,130
Transfer Station Permits	35,000
Total	\$ 4,515,880

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-1).

A **YES** vote authorizes the use of the listed revenues estimated to be **\$4,515,880**, to reduce the tax commitment.

A **NO** vote authorizes the use of the listed revenues estimated to be **\$4,415,880**, in revenues to reduce the tax commitment.

2248 YES
609 NO

ARTICLE THIRTY-FOUR

Shall the Town appropriate **\$650,000 from the Fund Balance and apply these funds to the FY2014 Tax Commitment as a reduction in the amount to be raised from taxation**, as proposed by the Board of Selectmen?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-1).

A **YES** vote authorizes an appropriation from the fund balance of **\$650,000** to reduce the tax commitment.

A **NO** vote authorizes the previous year's appropriation from the fund balance of **\$650,000**.

2342 YES
428 NO

ARTICLE THIRTY-FIVE

Shall the Town raise and appropriate a sum not to exceed **\$50,000 for the purpose of establishing a legal fund to defend public access to the Cliff Path**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: If approved, this warrant article would provide funding for a legal fund which would be used, if necessary, to pay legal expenses associated with defending the public's right to use the entire Cliff Path.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$50,000**.

A **NO** vote authorizes the previous year's appropriation of **\$0**.

2314 YES
722 NO

ARTICLE THIRTY-SIX

Shall the Town authorize the Board of Selectmen to **accept grants, donations and aid from State and Federal Agencies, as well as private sources, such as Foundations, Trusts and Individuals**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Board of Selectmen recommends approval (5-0).

2797 YES
143 NO

TURN BALLOT OVER TO CONTINUE VOTING

ARTICLE THIRTY-SEVEN

Shall the Town authorize the Board of Selectmen to **make one of the following decisions for each Tax Lien Acquired Property?**

1. To dispose of the property by allowing the immediate former owner, or the immediate former owner's estate, to buy back title to the property from the Town. Buy-back of the property shall require: payment of all taxes due plus interest and lien costs; payment of all other costs; and an amount determined by the Board of Selectmen of up to ten (10%) percent of the then current assessed valuation as set by the Tax Assessor; and satisfaction of all other conditions established by the Board of Selectmen.
2. To dispose of the property by public sealed bid, auction or other public process.
3. To dispose of the property by conducting a limited public sale among the parties who own property that directly abuts this property.
4. To hold Town title to the property.

The decision of the Board of Selectmen to use any of the above options shall adhere to the Board of Selectmen Procedural Policy for the Disposition of Foreclosed Property.

Board of Selectmen recommends approval (5-0).
 2573 YES
 219 NO

ARTICLE THIRTY-EIGHT

Shall the Town authorize the Town Treasurer to **waive foreclosure of any tax lien during the 2013 and 2014 calendar years**, said waiver requiring approval of the Board of Selectmen? The Board of Selectmen shall grant said approval only in circumstances where foreclosures would prove injurious to the Town of York, such as, but not limited to, the presence of hazardous waste upon the property, or the presence on the property of one or more substandard structure(s) for which the cost of removal or repair would exceed the value of the property?

Board of Selectmen recommends approval (5-0). 2562
 YES
 NO
 220

ARTICLE THIRTY-NINE

Shall the Town authorize the use of up to **\$75,000 from the Beach Reserve Account for the replacement of parking meters**, and furthermore, shall the Board of Selectmen adopt this line item of the Town budget as proposed by the Budget Committee?

Statement of Fact: The Town purchased parking meters in 2006 and many of these meters need to be replaced. Some of the older meters would be replaced by either new parking meters or by "pay station" type devices. Funding for the purchase of either new meters or "pay station" type devices would come from the Beach Reserve account, which receives funding annually from revenues generated by parking meter collections, parking ticket collections and parking permits. No tax dollars would be used for the purchases.

Budget Committee recommends approval (5-1).
 Board of Selectmen recommends approval (4-1).
 2168 YES
 686 NO

ARTICLE FORTY

Shall the Town authorize the use of up to **\$150,000 from the Town's fund balance for an expansion of the Sohier Park Gift Shop**, and furthermore, shall the Board of Selectmen adopt this line item of the Town budget, as proposed by the Budget Committee?

Statement of Fact: On August 13, 2012 the Board of Selectmen approved a warrant article to request that the voters approve the use of up to \$150,000 in existing fund balance monies to assist in the financing of the Sohier Park Gift Shop expansion. If approved, the funds would be repaid to the Town's fund balance through revenue received from the Gift Shop in equal payments with interest over a five-year period.

Budget Committee recommends approval (5-1).
 Board of Selectmen recommends approval (4-1).
 1758 YES
 1080 NO

MUNICIPAL AND SCHOOL CAPITAL PLAN

ARTICLE FORTY-ONE

Shall the Town (1) **approve the construction of drainage improvements on Long Beach Avenue; and (2) appropriate a sum not to exceed \$350,000 and appropriate \$3,429 from taxation for the first-year cost of interest and cost of debt for this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$350,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?**

Statement of Fact: This article would approve funding for the replacement of an existing undersized culvert under Long Beach Avenue and would add a new outlet structure on Long Sands Beach. The following financial statement reflects total projected cost.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,582,749
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>350,000</u>
Total	\$ 28,932,749

Costs:

At an estimated interest rate of **2%** for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 350,000
Interest	<u>71,040</u>
Total Debt Service	\$421,040

Total estimated project costs including debt service: \$421,040

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

CONTINUE VOTING ON CARD 5



SPECIMEN BALLOT BUDGET REFERENDUM YORK, MAINE MAY 18, 2013

Card 5 of 7

Penalty for willfully defacing, tearing down, removing or destroying a List of Candidates or Specimen Ballot - fine not exceeding One Hundred Dollars.

TOWN CLERK

INSTRUCTIONS FOR VOTERS

A. To vote, completely fill in the OVAL to the RIGHT of your choice(s), like this: ●

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (3-2).

1778 YES
1074 NO

issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (5-2).
Board of Selectmen recommends approval (3-2).

1517 YES
1413 NO

ARTICLE FORTY-TWO

Shall the Town (1) approve the construction of New Long Sands Beach Bathhouse; and (2) appropriate a sum not to exceed \$687,000 and appropriate \$6,773 from taxation for the first-year cost of interest and cost of debt for this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$687,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: This article would approve funding for the design and construction of a new public restroom facility on Long Sands Beach and realign Long Beach Avenue to allow a landward expansion of the building. The current facility was built in the 1950s and is no longer adequate to handle the needs of a large public beach. The concrete block building has deteriorated and is in generally poor condition. The new facility would be double the capacity of the existing structure, as well as provide for a children's changing area, private handicapped accessible bathrooms and ample storage. The following financial statement reflects total projected cost.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,582,749
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>687,000</u>
Total	\$ 29,269,749

Costs:

At an estimated interest rate of 2% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 687,000
Interest	<u>147,462</u>
Total Debt Service	\$ 834,462

Total estimated project costs including debt service: \$834,462

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond

ARTICLE FORTY-THREE

Shall the Town (1) approve Reconstruction of Birch Hill Road; and (2) appropriate a sum not to exceed \$250,000 and appropriate \$2,313 from taxation for the first-year cost of interest and cost of debt for this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$250,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: This project will involve removing and replacing failing and undersized road culverts, reclaiming 3,500 feet of existing pavement as needed before repaving the roadway and cleaning out of all drainage ditches along the road. The drainage improvements will help remove ground water from the road base. York Public Works crews will perform most of the work with assistance from a contractor for reclaiming and paving. The following financial statement reflects total projected cost.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,582,749
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>250,000</u>
Total	\$ 28,832,749

Costs:

At an estimated interest rate of 2% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 250,000
Interest	<u>27,000</u>
Total Debt Service	\$ 277,000

Total estimated project costs including debt service: \$277,000

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the

TURN BALLOT OVER TO CONTINUE VOTING

electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

1834 YES
993 NO

ARTICLE FORTY-FOUR

Shall the Town (1) approve the purchase of a Heavy Duty Plow Truck for the Department of Public Works; and (2) appropriate a sum not to exceed \$147,000 and appropriate \$1,245 from taxation for the first-year cost of interest and cost of debt for this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$147,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: This article would approve funding for a Heavy Duty Plow Truck for the Department of Public Works. This would replace a 2003 International 7400 530E Dump Truck. The following financial statement reflects total projected cost.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,582,749
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	147,000
Total	\$ 28,729,749

Costs:

At an estimated interest rate of 2% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 147,000
Interest	8,100
Total Debt Service	\$ 155,100

Total estimated project costs including debt service: \$155,100

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (5-2).
Board of Selectmen recommends approval (5-0).
11280 YES
NO
11212

ARTICLE FORTY-FIVE

Shall the Town (1) approve the purchase of York Beach Lighting; and (2) appropriate a sum not to exceed \$75,000 and appropriate \$675 from taxation for the first-year cost of interest and cost of debt for this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$75,000 with the

discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: This project will replace 25 of the existing overhead street lights in York Beach with ornamental light posts and high efficiency LED light fixtures. Replacing the existing street lights will eliminate monthly lease fees required by CMP for all of their lights. The proposed ornamental lights and fixtures will match those installed in York Beach in 2011. The following financial statement reflects total projected cost.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,582,749
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	75,000
Total	\$ 28,657,749

Costs:

At an estimated interest rate of 2% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 75,000
Interest	6,800
Total Debt Service	\$ 81,800

Total estimated project costs including debt service: \$81,800

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (3-2).
11672 YES
1208 NO

ARTICLE FORTY-SIX

Shall the Town (1) approve the construction of Bog Road Parking and Athletic Field; and (2) appropriate a sum not to exceed \$375,000 and appropriate \$3,450 from taxation for the first-year cost of interest and cost of debt for this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$375,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: This article would approve funding for the design and construction of a multipurpose athletic field and expanded parking at the Bog Road Athletic Field Complex. The Town does not have adequate fields to accommodate the growth of our youth athletic programs and the wear and stress from the overuse of existing fields has become a concern. In addition, parking for the existing fields at Bog Road is not large enough to accommodate the number of people using the fields at one time. This project would add the much needed field space and provide sufficient parking at the site. The following financial

CONTINUE VOTING ON CARD 6



SPECIMEN BALLOT BUDGET REFERENDUM YORK, MAINE MAY 18, 2013

Card 6 of 7

Penalty for willfully defacing, tearing down, removing or destroying a List of Candidates or Specimen Ballot - fine not exceeding One Hundred Dollars.

TOWN CLERK

INSTRUCTIONS FOR VOTERS

A. To vote, completely fill in the OVAL to the RIGHT of your choice(s), like this: ●

statement reflects total projected cost.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,582,749
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	375,000
Total	\$ 28,957,749

Costs:

At an estimated interest rate of 2% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 375,000
Interest	39,200
Total Debt Service	\$ 414,200

Total estimated project costs including debt service: \$414,200

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (5-2).
Board of Selectmen recommends approval (4-1).

15141
YES
NO
1339

ARTICLE FORTY-SEVEN

Shall the Town (1) approve Mount Agamenticus Barn Renovations; and (2) appropriate a sum not to exceed \$20,000 and appropriate \$163 from taxation for the first-year cost of interest and cost of debt for this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$20,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: This article would provide funding for renovations to the barn at Mount Agamenticus, which is used for Town storage. The timber-framed structure is in good condition and structurally sound; however the roof and siding are in need of replacement. The project is necessary in order to avoid significant water damage in the future. The following financial statement reflects total projected cost.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,582,749
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	20,000
Total	\$ 28,602,749

Costs:

At an estimated interest rate of 2% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 20,000
Interest	980
Total Debt Service	\$ 20,980

Total estimated project costs including debt service: \$20,980

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (5-2).
Board of Selectmen recommends approval (4-1).

1781 YES
1159 NO

ARTICLE FORTY-EIGHT

Shall the Town (1) approve a Traffic Signal and Road Improvements on Route 1 at the proposed police station connector road; and (2) appropriate a sum not to exceed \$525,000 and appropriate \$4,988 from taxation for the first-year cost of interest and cost of debt for this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$525,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: This article would approve funding for the construction of road improvements on US Route 1 at the proposed police station connector road along with the installation of a new traffic control signal. These improvements would be implemented to address public safety concerns when the connector road is opened as a public roadway. The following financial statement reflects total projected cost.

TURN BALLOT OVER TO CONTINUE VOTING

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,582,749
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>525,000</u>
Total	\$ 29,107,749

Costs:

At an estimated interest rate of 2% for a fifteen (15) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 525,000
Interest	<u>83,300</u>
Total Debt Service	\$ 608,300

Total estimated project costs including debt service: \$608,300

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (6-1). **1104**
 Board of Selectmen recommends approval (3-2). **YES**
1722 **NO**

ARTICLE FORTY-NINE

Shall the Town (1) approve York High School Paving Project; and (2) appropriate a sum not to exceed \$115,000 and appropriate \$1,038 from taxation for the first-year cost of interest and cost of debt for this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$115,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: This project represents phase two of a multi-year plan developed to keep our driveways, parking surfaces and sidewalks safe and in good overall condition. The areas identified for this year's funding include the York High School's Robert Stevens Drive from the Long Sands entrance and walkways around the building, including leveling structures (manhole covers and catch basin grills) and striping of the pavement. The following financial statement reflects total projected cost.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,582,749
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>115,000</u>
Total	\$28,697,749

Costs:

At an estimated interest rate of 2% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 115,000
Interest	<u>11,300</u>
Total Debt Service	\$ 126,300

Total estimated project costs including debt service: \$126,300

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (6-1). **1704**
 School Committee recommends approval (5-0). **YES**
 Board of Selectmen recommends approval (3-2). **NO**
1191

ARTICLE FIFTY

Shall the Town (1) approve the Village Elementary School Roof Project; and (2) appropriate a sum not to exceed \$100,000 and appropriate \$989 from taxation for the first-year cost of interest and cost of debt for this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$100,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: This project will fund replacement of 6,200 square feet of ballasted roof; an engineering study to determine the load capacity of the remaining 36,000 square feet of roof; design and bid specifications; and contingency to cover insulation replacement if needed, and design work if structural upgrades are required. The following financial statement reflects total projected cost.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,582,749
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>100,000</u>
Total	\$28,682,749

Costs:

At an estimated interest rate of 2% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 100,000
Interest	<u>21,880</u>
Total Debt Service	\$ 121,880

Total estimated project costs including debt service: \$121,880

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (6-1). **2446**
 School Committee recommends approval (5-0). **YES**
 Board of Selectmen recommends approval (5-0). **NO**
492

CONTINUE VOTING ON CARD 7



**SPECIMEN BALLOT
BUDGET REFERENDUM
YORK, MAINE
MAY 18, 2013**

Card 7 of 7

Penalty for willfully defacing, tearing down, removing or destroying a List of Candidates or Specimen Ballot - fine not exceeding One Hundred Dollars.

TOWN CLERK

INSTRUCTIONS FOR VOTERS

A. To vote, completely fill in the OVAL to the RIGHT of your choice(s), like this: ●

ARTICLE FIFTY-ONE

Shall the Town (1) approve the Coastal Ridge Elementary School Roof Project; and (2) appropriate a sum not to exceed \$305,000 and appropriate \$2,992 from taxation for the first-year cost of interest and cost of debt for this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$305,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: The shingled roof area of approximately 35,000 square feet, installed in 1995, has reached the end of its useful life. The project will replace the roof, install an ice-and water shield and add a metal roof-edge apron to aid in shedding snow. The following financial statement reflects total projected cost.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,582,749
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	305,000
Total	\$28,887,749

Costs:

At an estimated interest rate of 2% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$305,000
Interest	65,690
Total Debt Service	\$370,690

Total estimated project costs including debt service: \$370,690

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (6-1). **2397**
 School Committee recommends approval (5-0). **YES**
 Board of Selectmen recommends approval (5-0). **NO**

549

ARTICLE FIFTY-TWO

Shall the Town (1) approve School Athletic Field Upgrades; and (2) appropriate a sum not to exceed \$150,000 and appropriate \$1,388 from taxation for the first-year cost of interest and cost of debt for this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$150,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: This project provides for upgrades to five athletic fields at three York Schools. The project includes expansion of the field hockey/lacrosse field at the York High School; irrigation improvements to the baseball and softball fields at York High School; top soil, seeding, and improvements to irrigation and drainage at York Middle School; and irrigation of the fields at Coastal Ridge Elementary School. The following financial statement reflects total projected cost.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,582,749
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	150,000
Total	\$28,732,749

Costs:

At an estimated interest rate of 2% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$150,000
Interest	16,200
Total Debt Service	\$166,200

Total estimated project costs including debt service: \$166,200

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (6-1). **2021**
 School Committee recommends approval (5-0). **YES**
 Board of Selectmen recommends approval (5-0). **NO**

914

TURN BALLOT OVER TO CONTINUE VOTING

ARTICLE FIFTY-THREE

Shall the Town raise and appropriate a sum not to exceed \$44,000 for Bond Financing Costs, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The issuance of bonds carries with it legal and financial review costs of approximately \$44,000. With multiple proposed bondable projects it is not feasible to spread this cost over the various articles given that approval of all articles is not guaranteed and there would not be sufficient funds to cover these costs. If the funds are not needed they would revert to the general fund balance.

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A YES vote authorizes an expenditure of \$44,000.

A NO vote authorizes an appropriation of \$0.

1932 YES
912 NO

ARTICLE FIFTY-FOUR

Shall the Town adopt the Five (5) Year Capital Improvements Plan as proposed by the Board of Selectmen?

Statement of Fact: The Town Charter requires the Board of Selectmen to adopt a Five Year Capital Improvements Plan. A Capital Improvements item is generally defined as something costing in excess of \$10,000. Approval of this Article does not authorize any expenditure.

Board of Selectmen recommends a NO Vote (3-2).

1214 YES
1551 NO

ARTICLE FIFTY-FIVE

Shall the Town approve raising the levy limit of the Town of York municipal budget for the purpose of funding all of the preceding articles of the municipal budget approved by the voters hereunder?

Statement of Fact: The state law known as LD 1 requires an affirmative vote to allow a municipality to raise the property tax limit higher than allowed under LD 1. Under LD 1 the maximum property tax levy for the Town of York municipal budget is \$11,307,142. If all articles contained herein concerning the municipal budget are approved, the amount appropriated will be \$11,672,205.

Board of Selectmen recommends approval (5-0).

A YES vote will allow the appropriation of all voter-approved articles.

A NO vote may result in an appropriation less than what has been approved.

1838 YES
990 NO

CONTINUE VOTING ON NEXT CARD



SPECIMEN BALLOT
SPECIAL GENERAL REFERENDUM
YORK, MAINE
MAY 18, 2013

Card 1 of 1

Penalty for willfully defacing, tearing down, removing or destroying a List of Candidates or Specimen Ballot - fine not exceeding One Hundred Dollars.

TOWN CLERK

INSTRUCTIONS FOR VOTERS

A. To vote, completely fill in the OVAL to the RIGHT of your choice(s), like this: ●

<p align="center">ARTICLE ONE</p> <p>Shall the municipality approve amendment of Article III, Section 8(A) of the Town of York Home Rule Charter to require the Salaried Solicitor (Town Attorney) be appointed by the Board of Selectmen rather than by the Town Manager?</p> <p>Statement of Fact: Under the Town's Home Rule Charter the Town Manager is authorized to appoint the Salaried Solicitor (Town Attorney). This Charter Amendment would vest the authority for appointing the Salaried Solicitor with the Board of Selectmen.</p> <p>Board of Selectmen recommends approval (5-0)</p> <p align="right">2388 YES <input type="radio"/> NO <input type="radio"/> 437</p>	<p>Statement of Fact: The purpose of this amendment is to establish standards that clarify the intent of the General Accessory Dwelling Unit Ordinance, which allows small apartments that are clearly secondary to existing single family owner-occupied homes. The amendment intends to clarify the "clearly secondary" standard through better siting standards, reduced maximum square footage, and clarification on what portions of the units are considered towards total allowed area. This amendment also eliminates the freestanding General Accessory Dwelling Unit Ordinance altogether, and incorporates the language into the Zoning Ordinance. This amendment is consistent with the Comprehensive Plan, specifically section 4.2.3, which supports the continuation of allowing accessory dwelling units in York, as well as suggesting that adjustments to the ordinance might be necessary in the future. It is not expected to have a significant impact on the cost of Town administration.</p> <p>Planning Board recommends approval (5-0)</p> <p>Board of Selectmen recommends approval (4-1)</p> <p align="right">2110 YES <input type="radio"/> NO <input type="radio"/> 1076</p>
<p align="center">ARTICLE TWO</p> <p>The Town hereby ordains amendment of the Zoning Ordinance to help improve floodplain management, specifically amending: Article 6, Supplemental Use Requirements.</p> <p>Statement of Fact: The purpose of this amendment is two-fold. First, it expands the purpose of the current erosion control standard to include protection from flooding. Second, it establishes a prohibition for dumping any material other than water into a stream, waterbody, wetland or drainage ditch. This amendment is generally consistent with the Comprehensive Plan, and is not expected to have a significant impact on the cost of Town administration.</p> <p>Planning Board recommends approval (5-0)</p> <p>Board of Selectmen recommends approval (5-0)</p> <p align="right">2491 YES <input type="radio"/> NO <input type="radio"/> 353</p>	<p align="center">ARTICLE FIVE</p> <p>Shall the Town vote to accept a certain easement from Harriet A. Sanclemente and Robert R. Ford at 8 Organug Road in York, Maine?</p> <p>Statement of Fact: If approved this article would grant the Town of York an easement for the installation, maintenance, repair and replacement of a storm drain system and related improvements including, but not limited to, pipes for the collection and flowage of water.</p> <p>Board of Selectmen recommends approval (5-0)</p> <p align="right">2574 YES <input type="radio"/> NO <input type="radio"/> 250</p>
<p align="center">ARTICLE THREE</p> <p>The Town hereby ordains amendment of the Zoning Ordinance to amend enforcement language, specifically amending: Article 2, Definitions; and Article 19, Enforcement and Violations.</p> <p>Statement of Fact: The purpose of this amendment is to strengthen the enforcement tools of the Zoning Ordinance. Most notably, it broadens the definition of violations, it allows the Board of Selectmen to take action earlier, and it provides an option for imposing daily fines starting as early as the first day of the violation. This amendment is generally consistent with the Comprehensive Plan, and is not expected to have a significant impact on the cost of Town administration.</p> <p>Planning Board recommends approval (5-0)</p> <p>Board of Selectmen recommends approval (4-1)</p> <p align="right">2159 YES <input type="radio"/> NO <input type="radio"/> 1057</p>	<p align="center">ARTICLE SIX</p> <p>Shall the Town vote to accept a certain easement from Brandon Keirns and Tracy Fowler at 85 York Street in York, Maine?</p> <p>Statement of Fact: If approved this article would grant the Town of York an easement for the installation, maintenance, repair and replacement of a storm drain system and related improvements including, but not limited to, pipes for the collection and flowage of water.</p> <p>Board of Selectmen recommends approval (5-0)</p> <p align="right">2507 YES <input type="radio"/> NO <input type="radio"/></p>
<p align="center">ARTICLE FOUR</p> <p>The Town hereby ordains amendment of the Zoning Ordinance and the General Accessory Dwelling Unit Ordinance to move the accessory dwelling unit standards to the Zoning Ordinance and to alter the standards for approval of new accessory dwelling units.</p>	<p align="right">250</p> <p align="center">TURN BALLOT OVER TO CONTINUE VOTING</p>

ARTICLE SEVEN

Shall the Town vote to accept a certain easement from Daniel G. Peabody and Audrey C. Peabody at 85 Lindsay Road in York, Maine?

Statement of Fact: If approved this article would grant the Town of York an easement for the installation, maintenance, repair and replacement of a storm drain system and related improvements including, but not limited to, pipes for the collection and flowage of water.

Board of Selectmen recommends approval (5-0) **2481**
YES
256 NO

ARTICLE TWELVE

Shall the Town vote to accept a certain easement from York's Wild Kingdom, Inc. at 23 Railroad Avenue in York Beach, Maine?

Statement of Fact: If approved this article would grant the Town of York an easement for the installation, maintenance, repair and replacement of a storm drain system and related improvements including, but not limited to, pipes for the collection and flowage of water.

Board of Selectmen recommends approval (3-2) **2004**
YES
692 NO

ARTICLE EIGHT

Shall the Town vote to accept a certain easement from Joseph V. Schlenker and Maria A. Schlenker at 8 Mitchell Road in York, Maine?

Statement of Fact: If approved this article would grant the Town of York an easement for the installation, maintenance, repair and replacement of a storm drain system and related improvements including, but not limited to, pipes for the collection and flowage of water.

Board of Selectmen recommends approval (5-0) **2469**
YES
251 NO

ARTICLE THIRTEEN

Shall the Town vote to accept a certain easement from The Union Bluff Hotel, Inc. at 14 Beach Street in York Beach, Maine?

Statement of Fact: If approved this article would grant the Town of York an easement for the installation, maintenance, repair and replacement of a storm drain system and related improvements including, but not limited to, pipes for the collection and flowage of water.

Board of Selectmen recommends approval (3-2) **2008**
YES
681 NO

ARTICLE NINE

Shall the Town vote to accept a certain easement from Yorkholme Homeowners Association at Seward Way in York, Maine?

Statement of Fact: If approved this article would grant the Town of York an easement for the installation, maintenance, repair and replacement of a storm drain system and related improvements including, but not limited to, pipes for the collection and flowage of water.

Board of Selectmen recommends approval (5-0) **2454**
YES
265 NO

ARTICLE FOURTEEN

Shall the Town approve the conveyance of a portion of the lot located at 414 Ridge Road (Map 94, Lot 77), which is owned by the Town of York, in exchange for conveyance of a portion of the lot located at 416 Ridge Road (Map 94, Lot 84-A), which is owned by the Patrick J. Cragin Living Revocable Trust?

Statement of Fact: The land swap with the Patrick J. Cragin Living Revocable Trust would allow the Town to construct an access road to the proposed new police station on Ridge Road through the southwestern most portion of the Cragin lot which is the most advantageous location for the Town. If the land swap is not approved the Town will be forced to locate the access road through an area that contains wetlands which may be more costly to the Town.

Board of Selectmen recommends approval (3-2) **1955**
YES
859 NO

ARTICLE TEN

Shall the Town vote to accept a certain easement from Atlantic/Kearsarge Parking Lot, LLC at 4 Main Street in York?

Statement of Fact: If approved this article would grant the Town of York an easement for the installation, maintenance, repair and replacement of a storm drain system and related improvements including, but not limited to, pipes for the collection and flowage of water.

Board of Selectmen recommends approval (5-0) **2435**
YES
274 NO

ARTICLE ELEVEN

Shall the Town vote to accept a certain easement from David C. Woods and Judy A. Woods at 21 Railroad Avenue in York Beach, Maine?

Statement of Fact: This easement is for the installation and replacement of two box culverts and the related improvements. The areas burdened by this easement are two separate pieces of land located in Burnette's Trailer Park in York Beach, Maine.

Board of Selectmen recommends approval (3-2) **1973**
YES
718 NO

CONTINUE VOTING ON NEXT CARD



**SPECIMEN BALLOT
SCHOOL BUDGET
VALIDATION REFERENDUM
YORK, MAINE
MAY 18, 2013**

Card 1 of 1

Penalty for willfully defacing, tearing down, removing or destroying a List of Candidates or Specimen Ballot - fine not exceeding One Hundred Dollars.

TOWN CLERK

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ARTICLE ONE

Do you favor approving the York School budget for the upcoming school year that was adopted at the latest school budget meeting? M.R.S.A. 20-A Sec. 1486(3)(F)

2018
YES

870 NO

ARTICLE TWO

Do you wish to continue the school budget validation referendum process in the Town of York for an additional three years?

Statement of Fact: The Maine State School Consolidation law passed in 2007 mandated that all school units in the state use a budget validation referendum process to approve the school budget. By statute, every three years the Town is to ask the voters if they wish to continue the statutory budget validation referendum process for another three-year term, or go back to the process in place previously.

This statutory budget validation referendum process requires York to conduct a School Budget Town Meeting for the voters to act upon and approve the school budget in separate state-mandated articles. Following the first voter approval at this Town Meeting, the statute then requires the Town to re-submit the adopted school budget to a second voter approval by means of a referendum. The referendum is a single question asking the voters whether they approve the school budget that the voters previously adopted at the Town Meeting. If the school budget is not ratified at that referendum, the statute requires the Town to repeat the process over again until the Town voters have both adopted a school budget at a Town Meeting and ratified that school budget at a subsequent referendum.

This statutory process for approving the school budget is different from and supersedes the process called for in the Town of York Charter, where the school budget would be considered at a single town referendum using the state-mandated School Warrant Articles.

A 'YES' vote on this question would retain the process of the School Budget Town Meeting followed by a single budget validation referendum question for another three years, a system that has been in place since the Maine Consolidation Law of 2007.

A 'NO' vote would return to the budget approval process as defined in the York Home Rule Charter. This would eliminate the School Budget Town Meeting and place the state-mandated School Warrant Articles on the town referendum. After three years, the statute permits the issue to be reconsidered.

1868 YES

985 NO