

# FY18-22 Capital Program - Vehicles Table

REVISED: September 22, 2016

All acquisition costs rounded to the nearest \$1,000.

Capital: cost of \$20,000 or more and useful life of 3+ years, and all licensed motorized vehicles

## VEHICLES

										Total Cost				
Dept.	Vehicle	Model Year	Current Cost to Replace	FY Requested	Relative Priority	Finance Method	Years Financed	External Funding Anticipated	Net Cost (Total Minus External)	FY18	FY19	FY20	FY21	FY22
Police	Fleet account		78,000	FY18	1	current year	n.a.	\$0	\$78,000	78,000				
Public Works	Wheeler Plow Truck 18		225,000	FY18	2	bond	10	\$0	\$225,000	225,000				
Public Works	Patrol Plow Truck 07		165,000	FY18	3	bond	10	\$0	\$165,000	165,000				
Public Works	F-550 Dump Truck with Wing 05		98,000	FY18	4	bond	10	\$0	\$98,000	98,000				
Public Works	4WD Pick-up Truck (F-250, equipped) 08		51,000	FY18	5	bond	5	\$0	\$51,000	51,000				
Parks & Rec	4WD F-350 Pick-up Truck		37,000	FY18	6	Bond	5	\$0	\$37,000	37,000				
Police	K-9 Cruiser (fleet addition, fully equipped)		32,000	FY18	7	bond	5	\$0	\$32,000	32,000				
Parks & Rec	John Deere 4600 Utility Tractor		40,000	FY19		Bond	5	\$0	\$40,000		40,000			
Public Works	New Skidsteer		80,000	FY19		bond	10	\$0	\$80,000		80,000			
Beach Fire	Rescue 1; GMC		200,000	FY19		Bond	10	\$0	\$200,000		200,000			
Police	Fleet account		83,000	FY19		current year	n.a.	\$0	\$83,000		83,000			
Public Works	Patrol Plow Truck 08		167,000	FY19		bond	10	\$0	\$167,000		167,000			
Public Works	Big Street Sweeper		100,000	FY19		bond	10	\$0	\$100,000		100,000			
Public Works	4WD Pick-up Truck 06		52,000	FY19		bond	5	\$0	\$52,000		52,000			
Public Works	Trackless Sidewalk Tractor 04		160,000	FY20		bond	10	\$0	\$160,000			160,000		
Beach Fire	Engine 3; E-1		450,000	FY20		Bond	20	\$0	\$450,000			450,000		
Police	Fleet account		83,000	FY20		current year	n.a.	\$0	\$83,000			83,000		
Public Works	Patrol Plow Truck 09		169,000	FY20		bond	10	\$0	\$169,000			169,000		
Public Works	DPW - 4WD Pick-up Truck 07		53,000	FY20		bond	5	\$0	\$53,000			53,000		
Public Works	Backhoe		129,000	FY21		bond	10	\$0	\$129,000				129,000	
Code Enforcement	Secondary Inspection Car		25,000	FY21		Permit Fees	n.a.	\$25,000	\$0				0	
Parks & Rec	Ford Ranger Pick-up Truck		28,000	FY21		Bond	5	\$0	\$28,000				28,000	
Police	Fleet account		83,000	FY21		current year	n.a.	\$0	\$83,000				83,000	
Public Works	Patrol Plow Truck 10		171,000	FY21		bond	10	\$0	\$171,000				171,000	
Police	Fleet account		83,000	FY22		current year	n.a.	\$0	\$83,000					83,000
Public Works	Patrol Plow Truck 11		173,000	FY22		bond	10	\$0	\$173,000					173,000
<b>Vehicles Subtotal</b>								<b>\$25,000</b>	<b>\$2,990,000</b>	<b>686,000</b>	<b>722,000</b>	<b>915,000</b>	<b>411,000</b>	<b>256,000</b>