



**Town of York Annual Report
2010-2011
Town Warrant
May 19, 2012**

TOWN OF YORK

Municipal & State Telephone Numbers

EMERGENCY NUMBERS

York Dispatch Center	911
York Police Department	911
York Volunteer Ambulance	911
York Fire Department	911
York Beach Fire Department	911
York Hospital	363-4321

MUNICIPAL BUSINESS TELEPHONE NUMBERS

	TELEPHONE	FAX
Dispatch Center	363-4444	363-1035
Police Department	363-1031	363-1035
Ambulance	363-4403	
York Village Fire Department	363-1015	363-1016
York Beach Fire Department	363-1014	351-2980
Town Manager / Selectmen	363-1000	363-1019
Planning Department	363-1007	363-1019
Code Enforcement /Building Department	363-1002	363-1009
Town Clerk/Tax Collector & Voter Registration	363-1003	363-1009
Finance Department	363-1004	363-1019
Assessor's Office	363-1005	363-1009
Public Works Department (Office/Garage)	363-1011	363-1012
Senior Citizens Center / General Assistance	363-1036	363-1032
Parks & Recreation Department	363-1040	351-2967
Animal Control	363-4444	363-1035
Water District	363-2265	
Sewer District	363-4232	
Library	363-2818	
Chamber of Commerce	363-4422	
State Police (Gray)	1-800-482-0730	
York County Sheriff's Office	1-800-492-0855	
Attorney General (Consumer Protection)	89-3661	
District Attorney's Office (10th District Court - York)	363-1230	
(Alfred Court)	324-8001	
York Community Services	363-5504	
York County Community Action	439-2699	
York County Emergency Management Agency	324-1578	
York County Registrar of Probate	324-1577	
York County Registry of Deeds	324-1576	
Waste Management (TRASH & RECYCLING PICK-UP)	1-800-847-5303	

**IN CASE OF EMERGENCY DURING NON-OFFICE HOURS,
CALL YORK DISPATCH CENTER.....363-4444**

YORK SCHOOL DEPARTMENT

Village Elementary	363-4870
Coastal Ridge Elementary	363-1800
Middle School (5-8)	363-4214
High School	363-3621
Food Service	363-5554
Superintendent's Office	363-3403

SCHOOL CLOSINGS

Radio Stations	
WCQL	95.3 FM
WHEB	100.1 FM
WOKQ	97.5 FM
WTSN	1270 AM

GENERAL INFORMATION

POPULATION: Approximately 14,000 year round residents

LOCATION: Longitude: between 70 deg. 35 mins. (Bald Head Cliff)
and 70 deg. 45 mins. (western tip where Rte. 91 enters S. Berwick)

Latitude: between 43 deg. 16 mins. (northern tip, bordering
Ogunquit) and 43 deg. 6 mins. (southern tip, at Brave Boat Harbor)

APPROXIMATE DISTANCE FROM:

Boston, Massachusetts	60 miles
Portsmouth, New Hampshire	9 miles
Portland, Maine	45 miles
Alfred, Maine (County Seat for York County)	30 miles
Augusta, Maine (State Capitol)	105 miles

TAX RATE

<u>1989-90 (18 Months)</u> \$37.00 \$13.10	<u>1990-91(12 Months)</u> \$28.00	<u>1992</u> \$13.20	<u>1993</u> \$12.90	<u>1994</u> \$12.80	<u>1995</u> \$13.10	<u>1996</u>		
<u>1997</u> \$14.10	<u>1998</u> \$14.60	<u>1999</u> \$15.70	<u>2000</u> \$17.10	<u>2001</u> \$19.00	<u>2002</u> \$10.25	<u>2003</u> \$9.70	<u>2004</u> \$8.75	<u>2005</u> \$8.46
<u>2006</u> \$8.14	<u>2007</u> \$8.10	<u>2008</u> \$8.23	<u>2009</u> \$8.58	<u>2010</u> \$9.10	<u>2011</u> \$9.35			

The Town Hall is located at 186 York Street next to the First Parish Church.

Office Hours: Monday through Friday, 8:00 A.M. to 4:30 P.M.

Closed Holidays

1st Floor

Town Clerk/Tax Collector's Office
Assessor's Office
Code Enforcement Office
Community Development Office

2nd Floor

Town Manager's Office
Finance Office /Treasurer's Office
Human Resources Office
Planning Office

Recreation Department is located in the Grant House at Goodrich Park, 200 U.S. Route One, York, Maine.

The Town Clerk's Office collects Vehicle & Boat Excise, Real Estate, and Personal Property Taxes. The office also issues: Dog Licenses, Sporting Licenses, Clam Licenses, Marriage Licenses, Certified Copies of Birth, Death & Marriage Certificates, Town Maps, Vehicle, Boat and ATV Registrations, Recycling Bins, Beach Parking Permits and information pertaining to Local and State Ordinances.

The Police Department is located at 36 Main Street (Route 1A) in York Beach. Permits for the following are issued there: Guns and Yard Sale Permits.

The Village Fire Department is located on Firehouse Drive.

The York Beach Fire Department is located on Railroad Avenue.

York Hospital is located off of Lindsay Road and York Street. A list of doctors and services is available upon request from the hospital (363-4321).

Old York Historical Society is located at 207 York Street, York Village (363-4974).

York Public Library is located at 15 Long Sands Road. Taxpayers and permanent residents are issued membership cards free of charge (363-2818).

Library Hours:

Monday	CLOSED
Tuesday	10:00 A.M. - 7:00 P.M.
Wednesday, Thursday and Friday	10:00 A.M. - 5:00 P.M.
Saturday	10:00 A.M. - 2:00 P.M.
Sundays and Holidays	CLOSED

VOTING REGULATIONS

Any United States Citizen of at least 18 years of age is entitled to vote. To be eligible to vote, you must first register with the Registrar of Voters at Town Hall or at any Motor Vehicle Office. You may also register at the Polls with two forms of identification and proof of residency. In order to vote in a Primary Election, you must register as a member of one of the political parties. Absentee Ballots are obtained through the Town Clerk.

BEACHES

Harbor Beach, Route 1A, York Harbor
Long Sands Beach, Long Beach Avenue, York Beach
Short Sands Beach, Ocean Avenue, York Beach
Passaconaway (Cape Neddick) Beach, Shore Road, Cape Neddick

TOWN OFFICERS

SELECTMEN AND OVERSEERS OF THE POOR

Tracy Jackson-McCarty, Chair (2012)
Mary Andrews, Vice Chair (2012)
Edward W. Little (2013)
Kinley Gregg (2014)
Scott Fiorentino (2014)

TOWN MANAGER

Robert G. Yandow Office: 363-1000

TOWN CLERK/TAX COLLECTOR

Mary-Anne Szeniewski (2012) Office: 363-1003

ASSESSOR

Richard C. Mace Office: 363-1005

TOWN TREASURER

Margaret M. McIntosh (2013) Office: 363-1004

MODERATOR

David Ott (2014)

COMMUNITY DEVELOPMENT (CODE ENFORCEMENT / PLANNING): 363-1002 / 363-1007

Stephen Burns, Community Development Director

Christine Grimando, Town Planner

Benjamin McDougal, Code Enforcement Officer

FINANCE DEPARTMENT: 363-1004

Tracy J. Roy, Finance Director

FIRE DEPARTMENTS

York Village Fire Station

Christopher Balentine, Chief

York Beach Fire Station

David Bridges, Chief

FIRE INSPECTORS

York – David Apgar 363-1015

York Beach – David Bridges 363-1014

FIRE WARDEN

Christopher Balentine (Indefinite Term)

POLICE DEPARTMENT Administration: 363-1031

Douglas P. Bracy, Chief

DISPATCH CENTER: 363-4444

ANIMAL CONTROL: 363-4444

Larry McAfee, Animal Control Officer

Gareth Wilton, Animal Control Officer

PUBLIC WORKS DEPARTMENT: 363-1010/363-1011

Dean Lessard, Director

SENIOR CENTER: 363-1036

Robin Cogger, Senior Center Coordinator

HUMAN SERVICES/WELFARE: 363-1008

Luke Vigue, Director

PARKS & RECREATION: 363-1040

Michael J. Sullivan, Director

CIVIL DEFENSE DIRECTOR: 363-1031

Douglas P. Bracy, Chief of Police

CLAM WARDEN: 363-2557

David Webber, Warden

HARBOR MASTER: 363-2557

Don Day, Harbor Master

YORK WATER DISTRICT

Donald D. Neumann Jr., Superintendent

WATER DISTRICT TRUSTEES

Frederick J. Ricker, President (2015) Frank Witham, Treasurer (2013)
Karen Arsenault, Clerk (2012) Dana W. Moulton III, Trustee (2014) Andrew Belliveau, Trustee (2016)

YORK SEWER DISTRICT

Timothy H. Haskell, Superintendent

SEWER DISTRICT TRUSTEES

Thomas E. Farnon, Chairman (2013) Arthur A. Berger, Vice Chairman (2016)
Robert A. Hoyt, Treasurer (2014) Frederick W. Boardman, Jr., Clerk (2015) Wayne McIntire, Trustee
(2012)

SCHOOL DEPARTMENT: 363-3403

Dr. Henry R. Scipione, Superintendent
James Amoroso, Assistant to the Superintendent

HIGH SCHOOL

Grades 9-12: 363-3621

Robert E. Stevens, Principal
Jeremie Sirois, Assistant Principal

MIDDLE SCHOOL

Grades 5-8: 363-4214

Stephen M. Bishop, Principal
Kenneth Hawkins, Assistant Principal

COASTAL RIDGE ELEMENTARY SCHOOL

Grades 2-4: 363-1800

Sean Murphy, Principal

VILLAGE ELEMENTARY SCHOOL

Grades K-2: 363-4870

April Noble, Principal

ADULT EDUCATION: 363-7922

Katie Schindler, Director

Editor's Statement

The Town Report includes documentation required by Maine State Statute - MRSA 30A §2801.

This collection of reports has been submitted by the Town Manager, Department Heads, School Officials, the Water and Sewer Districts, the Library, and from those who volunteer on our Boards, Committees and Commissions. You will also find the financial statements from the Town and School Department's Auditors.

Along with the required reports on the business of the Town, we have included informational pages for the convenience of our residents. Municipal telephone numbers and the Calendar of Meetings are located inside the front and back covers respectively.

MAINE LEGISLATORS

STATE SENATOR: Senate District 1

Dawn Hill

124 Pine Hill Road
Cape Neddick, Me 03902
(207) 363-7594

Legislative Mail Address:
3 State House Station
Augusta, ME 04333
(207) 287-1515 Toll Free: 1(800)423-6900
<http://www.mainestate.org/hill/index.shtml>

REPRESENTATIVES TO LEGISLATURE

DISTRICT 149

Hon. Bradley S. Moulton

P.O. Box 35
Cape Neddick, ME 03902
(207) 361-1532 (H)
RepBrad.Moulton@legislature.maine.gov

Legislative Mail Address:
House of Representatives
State House Station 2
Augusta, ME 04333-0002
(207) 287-1400 - (207) 287-4469 (TTY)

DISTRICT 150

Hon. Windol C. Weaver

4 Weavers Way
York, ME 03909
(207) 363-4641 (H)
RepWindol.Weaver@legislature.maine.gov

Year-Round Toll Free Message Center
1(800) 423-2900

Maine Legislative Internet Web Site:
<http://www.maine.gov/legis.house>

MAINE CONGRESSIONAL DELEGATION SENATE

Olympia J. Snowe

154 Russell Senate Office Bldg
Washington, D.C. 20510-1902
(202) 224-5344 FAX (202) 224-1946

District Office

227 Main Street
Biddeford, ME 04005
(207) 282 – 4144 Toll Free: 1(800) 432-1599

Susan M. Collins

461 Dirksen Senate Office Building
Washington, D.C. 20510-1904
(202) 224-2523 FAX (202) 224-2693

District Office

One City Center, Suite 100
Portland, ME 04101
(207) 780-3575

HOUSE OF REPRESENTATIVES

Chellie Pingree

1037 Longworth House Office Building
Washington, D.C. 20515
(202) 225-6116 FAX (202) 225-5590

District Office

57 Exchange Street
Portland, ME 04101
(207) 774-5019 FAX (207) 871 0720

GOVERNOR

PAUL LEPAGE

#1 State House Station
Augusta, ME 04333-0001
207- 287-3531

Reports from our Legislators

125th Legislature
Senate of
Maine
Senate District 1

Senator Dawn Hill
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

PO Box 701
Cape Neddick, ME 03902
(207) 337-3689 Business

Dear Friends,

Thank you for this opportunity to serve as your State Senator. I appreciate the support and pledge to continue to work hard for our district.

Like so many Mainer's around the state who are trying to make ends meet, the primary focus throughout my first term as State Senator has been dealing with the state's finances on the Appropriations Committee. Last year, we were able to work together in a bipartisan fashion to craft a balanced state budget. I also served on a legislative commission expressly tasked with identifying at least \$25 million in permanent government savings. This year, the Legislature is poised to address the Department of Health and Human Services budget and balance a supplemental state budget for FY 2012 and FY 2013.

Our state still faces many difficult decisions and I stand ready to address those challenges one-by-one as part of our economic recovery efforts. I am optimistic for our future and look forward to creating a stronger economy for the small businesses and working families of Maine. It is my commitment to address each issue before the Maine Legislature fairly, openly, and thoughtfully to make the best decision for our district and state.

As part of my effort to bring matters happening in Augusta back home to our district, I am pleased to offer an electronic newsletter to share information about ongoing legislative issues and useful resources. Please go to www.mainesenate.org to join the mailing list.

Whether I am up at the State House, at work, or home, I always welcome your opinion and feedback as *your* Maine Legislature does its work. I can be reached locally at (207) 337-3689 or at the State House (207) 287-1515. Please feel free to email me anytime at: dawn@dawnhill.org.

From my home to yours – I wish you and your family all the best this year. I look forward with great enthusiasm to working with you in 2012!

Sincerely,



Dawn Hill
Senator – District 1



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
 (207) 287-1440
 TTY: (207) 287-4469



Windol C. Weaver

4 Weavers Way
 York, ME 03909
 Tel: (207) 363-4641

E-Mail: RepWindol.Weaver@legislature.maine.gov

Bradley S. Moulton

P.O. Box 35
 Cape Neddick, ME 03902
 Tel: (207) 361-1532

E-Mail: RepBrad.Moulton@legislature.maine.gov

March 2012

Dear Friends & Neighbors:

As York's state representatives, we wish to once again convey our gratitude for the privilege of being your voice in Augusta. Increasing daylight hours, warmer days, and melting snow has many feeling a sense of relief that we have survived yet another Maine winter. This time of year brings many changes to our landscape, including the new and revised law proposals being debated at the State House.

With our economy still recovering from the recession, we want to remind you about a few resources that may offer some valuable assistance.

First, each year the Office of the State Treasurer releases a list of unclaimed property, which consists of money and other personal assets that are considered lost or abandoned when an owner cannot be located after a specified period of time. By visiting the Treasurer's Web site, https://www.maine.gov/treasurer/unclaimed_property/online/, you can search for and claim any property being held by the State free of charge.

Another initiative that may be of interest to you is the Maine Residents Property Tax and Rent Refund Program. Nearly 200,000 Maine households qualify for a partial refund of property tax assessed and/or rent paid in 2010. You may qualify for a refund if you do not have a spouse or dependent(s) and your 2010 household income was \$64,950 or less; or if you do have a spouse or dependent(s) and your 2010 household income was \$86,600 or less. In addition, your 2010 property tax must have been more than 4% of your 2010 household income; or the rent you paid in 2010 must have been more than 20% of your 2010 household income. If you have not already received an application, you can obtain one online by visiting <http://www.maine.gov/revenue/forms/tnr/tnr.htm>. One can also request an application from Maine Revenue Services directly by calling 624-7894 or by writing to Maine Revenue Services, P.O. Box 9107, Augusta, Maine 04332-9107.

Lastly, in the event you are in need of information on topics in connection with, but not limited to, energy assistance, emergency shelters, consumer aid, food, and senior services, we encourage you to call 2-1-1 Maine. This easy-to-remember telephone number was created by the United Ways of Maine, in partnership with Youth Alternatives Ingraham and the State of Maine. The call center is open 24 hours a day, seven days a week, or you can send an e-mail to info@211maine.gov.

Again, thank you for the opportunity to be a part of the 125th Maine Legislature. It is our hope that you will look upon us as an added resource, since it is always a pleasure to lend a helping hand to those we represent.

Best wishes,

Windol C. Weaver
 State Representative (Dist. 150)

Bradley S. Moulton
 State Representative (Dist. 149)

Town of York
Municipal Offices

BOARD OF SELECTMEN

Submitted By: Tracy L. Jackson-McCarty, Chair
tjackwkids@aol.com

Thank you Voters! The time is now, and the voters responded to the quest to invest in our infrastructure and approving a new Police Station.

Disposing of 'Town-owned Property' was also approved. The Board spent time working through how the properties would be disposed of, how they would be tiered, and developed the process in which sales on the open MLS market would occur through a bid request process from local realtors – supporting local businesses should always be an economic development goal of the Town and its residents.

Parcels were offered to abutters, including those in protected areas to stewards like the Kittery Water District, York Water District, Maine Inland and Wildlife Fisheries just to mention a few.

We continued to exercise our eligibility qualifications with various grants available at the State and Federal Level. Such funding is making it possible for additional enhancements with the Energy Efficiency Committee's proposed Town Owned Building Projects, maintenance at Mount Agementicus, and road work/infrastructure in the Beach areas.

In the year 2012, with the state of the Economy, Maine's economic deficits, property valuations declining and county tax share increasing, empowering the labor forces we have are crucial to a positive work environment, and consistent sustainable customer service. Employees participated in cross training including our public safety and utility districts.

Economic viability and fiscal shortfalls should be of focus in the coming years. It is not what may be affecting us today, but how the reductions will impact our choices and budgets of tomorrow.

Continuing to strive for collaborations with the utility districts, and schools should be prioritized in the demand for excellence, infrastructure improvements, and what makes a York a Community one would want to 'lay their hat' in.

"We cannot always build the future for our youth, but we can build our youth for the future." Franklin D. Roosevelt

Respectfully submitted,

Tracy L. Jackson McCarty, Chairman, York Board of Selectmen

TOWN MANAGER

Submitted By: Robert G. Yandow, Town Manager
ryandow@yorkmaine.org

In my last few annual reports I have started off with a reference to severe storms that have significantly impacted the Town of York during the year. I am pleased that there is no need to make any reference to severe storms during 2011 and that we have not had to revisit the excellent working relationship that we have developed with FEMA since 2006. Nonetheless, 2011 was a very active year in York.

First and foremost, voter approval of a new police station and connector road from Route 1 to York Beach is a highlight for 2011. A Municipal Building Committee was appointed by the Board of Selectmen and the project is currently awaiting Planning Board and state permitting approvals before construction can begin.

Other highlights for 2011 include the construction of a thermoplastic bridge on Birch Hill Road, the completion of the York Beach Drainage Project funded in part by a FEMA grant, final design for additional drainage projects at Short Sands and Long Sands Beaches, funding for a water quality study of the Cape Neddick River and the completion of an energy audit of all municipally-owned buildings. Additionally, the Board of Selectmen appointed a Cape Neddick Beach Task Force to study all aspects of the beach and then make recommendations to the Selectmen.

The Board of Selectmen also asked for, and received, voter approval to sell, or otherwise dispose of, 49 unused and unneeded town properties. The sale of these properties will create an additional revenue source for the town and will put the properties back on the tax rolls.

I earlier referenced the construction of a thermoplastic bridge on Birch Hill Road. The use of thermoplastic material, which consists of 100% recycled plastic, represents the first recycled plastic vehicular bridge in Maine and the first plastic bridge used on a public highway in the United States. We are very proud of being the first municipality to use this recycled material.

I encourage each of you to get involved with your town. We routinely have openings on various boards and commissions and we are always looking for people committed to serving the Town of York. Please call me at 363-1000 or email me at ryandow@yorkmaine.org if I can be of any assistance to you.

FINANCE DEPARTMENT

Submitted By: Tracy Roy, Finance Director/Deputy Treasurer, Gretchen Seaver, Human Resources Director, Dana Moulton, Technology Coordinator, Robyn Porter, Assistant to Finance Director

The Finance Department is responsible for processing all the invoices generated by the many departments delivering services to York's citizens, processing weekly payroll, maintaining technology system-wide, including the servers that deliver map and parcel information on the website, investing and accounting for the Town's funds, preparing annual budgets for review by the Budget Committee and the Board of Selectmen, handling the many employee issues around employment, working with the financial advisor to issue bonds as necessary, and preparing annual financial statements for audit.

While the Tax Collector is responsible for recording liens on properties that have unpaid property tax, the Treasurer/Deputy Treasurer is responsible for handling the foreclosures on those properties. By state statute, those liens 'mature' eighteen months after the lien date, and if the property taxes remain unpaid the foreclosure is automatic. This department notifies property owners and mortgage holders of the pending foreclosure and records the discharges should payment be made before the foreclosure date. The Board of Selectmen's policy is to allow the former property owners to 'buy back' their properties after foreclosure by paying taxes and costs owed to date, so many foreclosed properties are returned to the tax rolls within a year of foreclosure.

The Finance Department oversaw a bond issuance in July 2011 for \$9,124,421 for capital projects for the Town. This was approved by the voters in May, 2011. The bond issuance included a Public Safety Building, Connector Road, a plow truck and the refunding of the 2001 bonds. The refunding of town's 2001 bonds resulted in a savings of approximately \$124,000. Due to the Town's excellent Standard & Poor's rating, the interest rates were significantly lower than those of the original bond issuance and lower than those interest rates garnered by nearby towns with concurrent bond issuances.

The Finance Department processed 5,269 accounts payable checks and 175 wires to vendors for fiscal year 2011. Finance processes weekly payroll checks for as many as 278 people at the height of activity in the summer, of which 113 employees are paid through direct deposit. There were 2,451 checks and 48 wires for fiscal year 2011.

For fiscal year 2011, two hundred fifty-six residents received a total of more than \$49,737 in 'circuit breaker' rent and property tax refunds from the Town in addition to what the state had refunded to them. The Town's policy 'piggy-backs' on the State's program to provide some relief to residents whose rent or property tax is determined to be too high as a percentage of income per state statute.

Technology is responsible for the installation, repair, management and oversight of computer, telecom and audio/visual equipment and related services across eleven sites, inclusive of over 60 desktop computers, 35 laptops, ten physical servers, six virtual servers, and a variety of other mobile data processing devices. Technology also oversees the website, as well as the town's local community access television channel.

A complete picture of the Town's financial health can be found in the financial statements included with this Town report. In those reports one will find detail about the activity in each department, as well as overall revenues and expenditures and changes in fund balance, fixed assets, cash, bond issuance and bond repayment for the General Fund as well as Capital Funds, Special Revenue Funds and Enterprise Funds. Also included are changes over time in the total property valuation and tax rates. The Town's Standard and Poor's rating remains at AA+, overall debt obligation is considered low and the Town's general financial health and financial management is considered excellent.

Financial Statements

Town of York, Maine

June 30, 2011

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Town of York, Maine

June 30, 2011

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June 30, 2011

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Independent Auditors' Report

**To the Selectboard
Town of York
York, Maine**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of York, Maine, as of and for the year ended June 30, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these basic financial statements based on our audit. We did not audit the financial statements of the York School Department's general fund, other governmental funds (special revenue funds and capital project funds) and fiduciary funds (agency funds and private-purpose trust). Those financial statements were audited by other auditors whose report has been furnished to us, and in our opinion, insofar as it relates to the amounts included for the general fund, other governmental funds and fiduciary funds, is based solely on the report of the other auditors.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, based on our audit and the report of the other auditors, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of York, Maine as of June 30, 2011, and the respective changes in financial position and cash flows, where applicable, and the respective budgetary comparison for the General Fund, thereof and for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated January 31, 2012 on our consideration of the Town of York's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis and the Schedule of Funding Progress on pages 3-1 and 46, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of York, Maine's financial statements as a whole. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

As described in Note A to the financial statements, the Town implemented GASB Statement No. 54 *Fund Balance Reporting and Governmental Fund Type Definitions*. Certain prior year fund balance amounts have been restated to reflect the provisions of GASB Statement No. 54.

Purdy Poulos & Company
Professional Association

Portland, Maine
January 31, 2012



Town of York

186 York Street
York, Maine 03909-1314

Town Manager/
Selectmen
(207)363-1000

Town Clerk/
Tax Collector
(207)363-1003

Finance/
Treasurer
(207)363-1004

Code Enforcement
(207)363-1002

Planning
(207)363-1007

Assessor
(207)363-1005

Police Department
(207)363-1031

Dispatch
(207)363-2557

York Beach Fire
Department
(207)363-1014

York Village Fire
Department
(207)363-1015

Public Works
(207) 363-1011

Harbor Master
(207)363-1000

Senior Center/
General Assistance
(207)363-1036

Parks and
Recreation
(207)363-1040

Fax
(207)363-1009
(207)363-1019

www.yorkmaine.org

MANAGEMENT'S DISCUSSION AND ANALYSIS

Our discussion and analysis of the Town of York's financial performance provides an overview of the Town's financial activities for the year ended June 30, 2011. Please read it in conjunction with the Town's financial statements, which begin on page 4.

USING THIS ANNUAL REPORT

This annual report consists of a series of financial statements. The Statement of Net Assets and the Statement of Activities (on pages 4 and 5) provide information about the activities of the Town as a whole and present a longer-term view of the Town's finances. Fund financial statements start on page 6. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the Town's operations in more detail than the government-wide statements by providing information about the Town's most significant funds. The remaining statements provide financial information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside of the government.

REPORTING THE TOWN AS A WHOLE

The Statement of Net Assets and the Statement of Activities

Our analysis of the Town as a whole begins on page 3. One of the most important questions asked about the Town's finances is, "Is the Town as a whole, better off or worse off as a result of the year's activities?" The Statement of Net Assets and the Statement of Activities report information about the Town as a whole and about its activities in a way that helps answer this question. These statements include *all* assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the Town's net assets and changes in them. You can think of the Town's net assets - the difference between assets and liabilities - as one way to measure the Town's financial health, or financial position. Over time, increases or decreases in the Town's net assets are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the Town's property tax base and the condition of the Town's infrastructure, to assess the overall health of the Town.

In the Statement of Net Assets and the Statement of Activities, we divide the Town into two kinds of activities:

Governmental activities - Most of the Town's basic services are reported here, including the police, fire, general administration, roads, parks, and beaches. Property taxes, auto excise taxes, franchise fees, fines, parking revenues, state revenue sharing and state and federal grants finance most of these activities.

Business-type activities - The Town charges a fee to customers to help it cover all or most of the cost of certain services it provides. The Town's Recreation, Sohier Park, Senior Transportation, Mt. Agamenticus, Goodrich Park, Printing Enterprise and Police Outside Duty activities are reported here.

REPORTING THE TOWN'S MOST SIGNIFICANT FUNDS FINANCIAL STATEMENTS

Our analysis of the Town's major funds begins on page 8. The fund financial statements begin on page 8 and provide detailed information about the most significant funds - not the Town as a whole. Some funds are required to be established by State law and by bond covenants. However, the Board of Selectmen establishes many other funds to help it control and manage money for particular purposes.

- **Governmental funds** - Most of the Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash.

The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Assets and the Statement of Activities) and governmental funds in the reconciliations on pages 7 and 9.

- **Proprietary funds**-When the Town charges customers for the services it provides, these services are generally reported in proprietary funds. Proprietary funds are reported in the same way that all activities are reported in the Statement of Net Assets and the Statement of Activities. In fact, the Town's enterprise fund is the same as the business-type activities we report in the government-wide statements but provide more detail and additional information, such as cash flows.

Reporting the Town's Fiduciary Responsibilities

We exclude these activities from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

THE TOWN AS A WHOLE

For the year ended June 30, 2011, net assets changed as follows:

	Governmental Activities		Business-Type Activities		Total	
	2011	2010	2011	2010	2011	2010
Current and other assets	\$ 16,651,984	\$ 10,603,162	\$ 187,094	\$ 141,602	\$ 16,839,078	\$ 10,744,764
Capital Assets	<u>61,204,349</u>	<u>59,027,548</u>			<u>61,204,349</u>	<u>59,027,548</u>
Total Assets	77,856,333	69,630,710	187,094	141,602	78,043,427	69,772,312
Long Term Liabilities	23,783,261	17,224,373			23,783,261	17,224,373
Other Liabilities	<u>3,437,281</u>	<u>2,491,174</u>	<u>23,203</u>	<u>19,231</u>	<u>3,460,484</u>	<u>2,510,405</u>
Total Liabilities	27,220,542	19,715,547	23,203	19,231	27,243,745	19,734,778
Net Assets:						
Invested in capital assets,						
Net of related debt	38,684,801	43,010,946			38,684,801	43,010,946
Restricted, expendable	466,539	723			466,539	21,253
Restricted, nonexpendable	20,530	20,530			20,530	
Unrestricted	<u>11,463,921</u>	<u>6,882,964</u>	<u>163,891</u>	<u>122,371</u>	<u>11,627,812</u>	<u>7,005,335</u>
Total Net Assets	<u>\$ 50,635,791</u>	<u>\$ 49,915,163</u>	<u>\$ 163,891</u>	<u>\$ 122,371</u>	<u>\$ 50,799,682</u>	<u>\$ 50,037,534</u>

These numbers reflect an increase in net assets of 1.4 percent for governmental activities and almost 34 percent for business-type activities (see page 3-10 for a detailed explanation). The Town issued bonds in the amount of \$8,624,500 in July, 2010 (see page 3-9 for details). At year-end, there were significant bond proceeds that had not yet been spent, with project completion timelines into the 2012 fiscal year.

Governmental Activities

To aid in the understanding of the Statement of Activities some additional explanation is given. Of particular interest is the format that is significantly different than a typical Statement of Revenues, Expenses, and Changes in Fund Balance. You will notice that expenses are listed in the first column with revenues from that particular program reported to the right. The result is a Net (Expense)/Revenue. The reason for this kind of format is to highlight the relative financial burden of each of the functions on the Town's taxpayers. It also identifies how much each function draws from the general revenues or if it is self-financing through fees and grants. Some of the individual line item revenues reported for each function are:

General Government	Charges for photocopies, maps, plumbing permits, shoreland permits, cable TV franchise fees, gas tax refund, reimbursements, clerk fees, a portion of parking meter and permit receipts, parking ticket receipts.
Public Safety	Mooring receipts, police reports, dispatching services agreement with Ogunquit, PSAP (Public Safety Answering Point) fees from other surrounding towns, COPS grants, other grants, dog license fees and an agreement with York Hospital to provide officers on a regular basis.
Public Works	Urban/Rural Initiative program, FEMA reimbursements, other state grants to improve certain street intersections.

Community Services General Assistance state reimbursement and room rental fees.

Boards and Commissions Shellfish licenses.

Education Food service, grants, state subsidy.

All other governmental revenues are reported as general. It is important to note that all taxes are classified as general revenue even if restricted for a specific purpose.

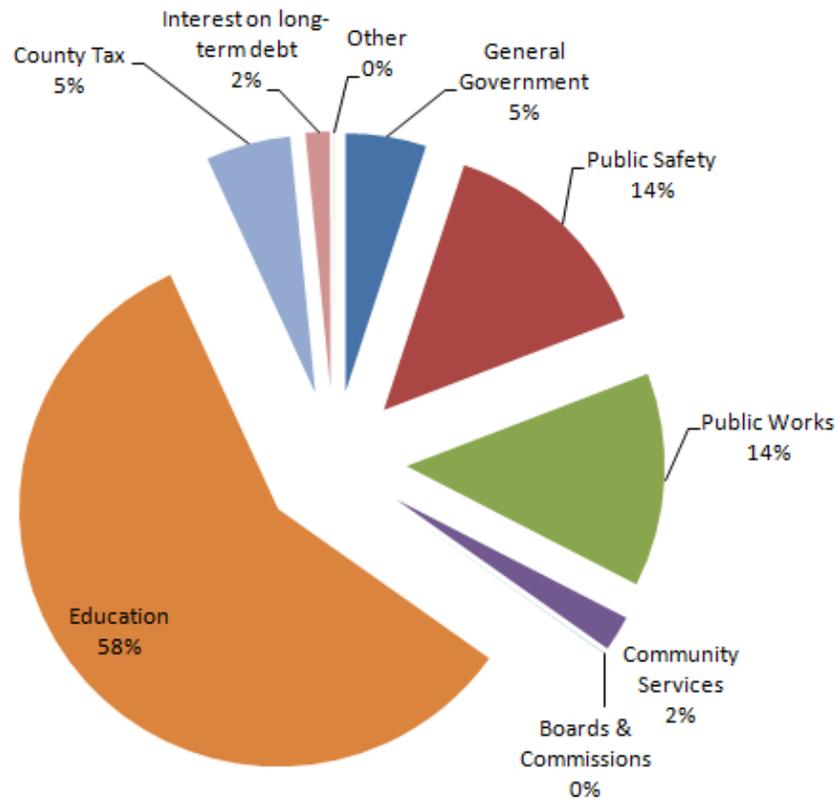
Net Expense

Function/ Program	Expenses		Revenues		Net Expense	
	2011	2010	2011	2010	2011	2010
General Government	\$ 2,651,231	\$ 2,397,494	\$ 628,297	\$ 324,828	\$ 2,022,934	\$ 2,072,666
Public Safety	6,214,549	6,212,159	535,013	522,048	5,679,536	5,690,111
Public Works	5,631,600	5,431,293	244,085	246,711	5,387,515	5,184,582
Public Works – federally funded projects	293,575	60,447	1,361,465	725,824	(1,067,890)	(665,377)
Community Services	907,846	701,133	14,528	4,910	893,318	696,223
Boards and Commissions	11,041	11,940	1,290	1,800	9,751	10,140
Education	26,363,661	25,684,215	2,922,387	3,038,856	23,441,274	22,645,359
Maine State Retirement on behalf payments	2,228,488	2,183,989	2,228,488	2,183,989		
County Tax	2,132,892	1,972,633			2,132,892	1,972,633
Abatements	28,907	82,285			28,907	82,285
Unclassified	412,242	700,286	422,504	763,529	(10,262)	(63,243)
Interest on long-term debt	608,415	833,680	-	-	608,415	833,680
Total Governmental Activities	<u>\$ 47,484,447</u>	<u>46,271,554</u>	<u>\$ 8,358,057</u>	<u>7,812,495</u>	<u>\$ 39,126,390</u>	<u>\$ 38,459,059</u>

The Net Expense is the financial burden that was placed on the taxpayers by each of these functions. Over \$8.35 million dollars worth of activity was paid by grants, user fees, parking tickets and meter revenues and fees other than taxes. There is not a significant difference in allocation from FY2010 to FY2011. In FY2011, the most noticeable discrepancy between expenditures and revenues is in the 'Public Works-federally funded projects'. These projects include those related to FEMA events which resulted in damage to roads and culverts and a large grant for a flood mitigation grant at Short Sands Beach. Although there would normally be a net negative expense (excess revenues) in this line, due to reimbursements for force labor and equipment, this sizeable difference (\$1,067,890) is due to the capitalization of the expenditures for the beach mitigation grant, which are not represented here but can be found in the Capital Assets discussion section.

Public Safety revenues derive from dispatching services provided to neighboring towns as well as patrol and security services for the local hospital, COPS and other public safety grants. Rural roads subsidies make up the bulk of the Public Works revenues, in addition to reimbursements for some paving projects, mostly from the local water and sewer districts, as well as reimbursements for recycling materials. The Town was impacted by two FEMA events in February and March of 2010 which involved a tremendous amount of debris cleanup, including the removal of hundreds of trees and branches that had fallen in high winds and microbursts. The cleanup continued into FY11.

FY 2011 Net Expense



Education's share of net expenses remained unchanged and is still the largest percentage at 58%. Public Works and Public Safety represent the largest shares of non-education net expense.

In an effort to reduce the net expense to taxpayers, there has been a concerted effort to institute user fees as appropriate. To that end, 'impact fees' were imposed years ago on residential dwelling units to help defray the debt service costs of new school buildings. \$88,400 in impact fees were collected by the Town and transferred to the school to offset costs. By ordinance, building permit fees are used to reduce taxpayer impact of the Community Development Department (Code, Planning and Geographic Information Services) to a great extent. Several full time positions in that department are funded by fees, saving the taxpayers almost \$300,000 this year, while delivering desired services in the area of inspections and GIS mapping and data collection.

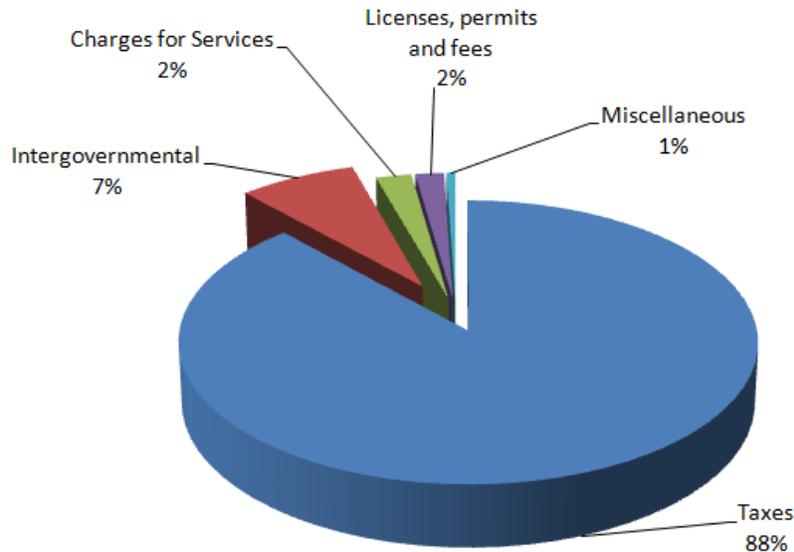
THE TOWN'S FUNDS

The following schedule presents a summary of General Fund revenues for the fiscal year ended June 30, 2011 with a comparison to 2010:

<i>Revenues:</i>	<i>FY 2011 Amount</i>	<i>Percent of Total</i>	<i>FY 2010 Amount</i>	<i>Percent of Total</i>
<i>Taxes</i>	\$ 38,652,782	83.95%	\$ 36,941,281	84.34%
<i>Intergovernmental</i>	3,205,201	6.96%	2,974,759	6.80%
<i>Intergovernmental on behalf payments</i>	2,228,488	4.84%	2,183,989	4.99%
<i>Charges for services</i>	954,625	2.07%	671,004	1.53%
<i>Licenses and permits</i>	769,482	1.67%	739,400	1.69%
<i>Miscellaneous</i>	235,646	.51%	289,374	.65%
<i>Total Revenues</i>	<u>\$ 46,046,224</u>	<u>100.00%</u>	<u>\$ 43,799,807</u>	<u>100.00%</u>

Revenues from all sources increased 5.2% from the previous year. After three years of declining excise tax collections (2.4% in Fy07, 2.2% in Fy08, 4.8% in FY09, and 1.8% in FY10), excise tax collections remained flat. All revenues related to beach parking (beach parking stickers, meter collections and parking tickets) declined slightly as are state revenues. Property taxes are up 5.1% or \$1,748,139 from the previous year and make up the large majority of revenues. Investment interest income is down 43.5% compared to the prior year due to significant declines in interest rates.

FY 2011 Revenues



The following schedule presents a summary of expenditures for the fiscal year ended June 30, 2011:

<u>Expenditures:</u>	<u>FY 2011</u>	<u>Percent</u>	<u>FY 2010</u>	<u>Percent</u>
	<u>Amount</u>	<u>of Total</u>	<u>Amount</u>	<u>of Total</u>
<i>General Government</i>	\$ 2,622,562	5.63%	\$ 2,449,288	5.47%
<i>Public Safety</i>	6,016,415	12.91%	5,830,682	13.02%
<i>Public Works</i>	5,152,371	11.06%	4,987,867	11.14%
<i>Public Works federally funded</i>	1,671,772	3.59%	679,525	1.52%
<i>Community services</i>	815,563	1.75%	698,754	1.56%
<i>Boards and Commissions</i>	11,041	.03%	11,940	.03%
<i>Education</i>	23,306,290	50.00%	22,917,342	51.17%
<i>Maine State Retirement on behalf</i>	2,228,488	4.78%	2,183,989	4.88%
<i>County Tax</i>	2,132,892	4.57%	1,972,633	4.40%
<i>Abatements</i>	28,907	.06%	82,285	.18%
<i>Capital Outlays</i>	58,825	.13%	300,605	.67%
<i>Interest on Long-Term Debt</i>	505,815	1.08%	932,117	2.08%
<i>Principal Payment on Long-Term Debt</i>	2,055,144	4.41%	1,734,899	3.88%
<u>Total Expenditures</u>	<u>\$ 46,606,085</u>	<u>100.00%</u>	<u>\$ 44,781,927</u>	<u>100.00%</u>

Overall expenditures increased 4.07% or \$1.8 million dollars, due in large part to the large (\$1.5 million) beach mitigation grant project which is 75% federally funded and the remaining 25% coming from local funds. The other expenditure percentage increases were typical of inflation and personnel related cost increases.

GENERAL FUND BUDGETARY HIGHLIGHTS

As revenues were falling short of expectations, all departments responded by reducing expenditures accordingly. The voters were very supportive of all operating budgets which, when presented to them for vote and approval, were very lean.

In spite of the economic conditions, the taxpayers were very supportive of the Board of Selectmen's five-year capital plan, and approved all of the municipal and school projects put before them on the ballot for year one. The plan totaled \$5,623,000 and included \$2,000,000 for land for a public safety building, \$1,200,000 in major drainage projects, \$950,000 for the rehabilitation of Town Dock #1, and \$426,000 for a fire truck, among other smaller projects. Those projects were combined with projects approved in the prior year and resulted in a total issuance in the amount of \$8,624,500 in July, 2010.

Pursuant to GASB 45, actuaries have calculated the Town's liability with respect to Other Postemployment Benefits. The Town offers limited postemployment benefits, including life insurance (for Maine State Retirees) and the privilege of remaining on the Town's health insurance plan for 102% of premiums. The Town does not fund this liability but rather is on a pay-as-you-go basis. This is the second year this liability appears on these statements.

Although a \$1,290,000 utilization of undesignated fund balance was approved by voters to reduce tax appropriations, only \$524,165 of funds authorized were used, leaving a budgetary fund balance of \$6,524,358. The unassigned general fund balance equals \$4,289,021.

Due the implementation of GASB Statement No. 54 *Fund Balance Reporting and Governmental Fund Type Definitions*, revenues and expenditures for certain funds historically reported in Special Revenues are now included as part of the General Fund. These balances are now carried forward and reported as part of Assigned Fund Balance (see Note Q). The Town will continue to segregate and earmark funds for specific purposes as noted in the creation of each fund. The only change is in the additional reporting required by this new standard.

With taxes receivable of only \$1,167,849 on 2011 tax bills of almost \$36 million, the Town of York enjoys a remarkable tax collection rate of 96.8%. The balance due on tax liens at year-end is only \$481,608, less than 1.3% of total taxes due. Along with a healthy fund balance and prudent investments, the Town's cash flow is managed well, and does not require any short-term borrowing. The Town's Standard and Poor's AA rating was recently confirmed AA+.

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital Assets

At June 30, 2011, the Town had \$61.2 million invested in capital assets including substantial funding for paving and construction of town roads. The usual additions included police vehicles and computer equipment. Other additions are listed below.

	Capital Assets	Accumulated Depreciation at June 30, 2011	Capital Assets Net of Depreciation
Land	\$ 10,656,342	\$ -	\$ 10,656,342
Buildings & Improvements	38,930,597	16,111,436	22,819,161
Land Improvements	40,277,123	15,842,385	24,434,738
Equipment	2,985,355	2,023,465	961,890
Vehicles	6,637,565	4,305,347	2,332,218
TOTALS	<u>\$ 99,486,982</u>	<u>\$ 38,282,633</u>	<u>\$ 61,204,349</u>

This year's major additions included:

Heavy Plow Truck	\$ 149,029
Grader	230,667
Purchase of Lake Carolyn	75,000
Town Dock #1 Reconstruction	620,589
Drainage and mitigation at Short Sands Beach	1,949,995
Repaving and reconstructing town roads and lots	1,333,160
Boiler at the high school	126,650
Bleachers at the high school	114,510
Town Hall Renovations	28,166
System-wide WAN	99,492
Sewer connection at an elementary school	210,768
Other Additions (smaller vehicles and equipment)	255,457
	<u>\$ 5,193,483</u>

Debt

At year-end, the Town had \$23,783,262 in outstanding debt representing a net increase of \$6,558,889:

	Governmental Activities		Business-type Activities		Totals	
	2011	2010	2011	2010	2011	2010
General Obligation Debt	\$ 22,322,867	\$ 15,753,511	\$ -	\$ -	\$ 22,322,867	\$ 15,753,511
Capital Lease obligations	196,682	263,091			196,682	263,091
Compensated absences	1,027,082	1,037,048			1,027,082	1,037,048
Other postemployment benefits obligation	236,631	170,723			236,631	170,723
Totals	\$ 23,783,262	\$ 17,224,373	\$ -	\$ -	\$ 23,783,262	\$ 17,224,373

Due to timing issues, it was decided to combine the bonding of those projects approved in May, 2009 with those approved in May 2010, resulting in a July 2010 issuance in the amount of \$8,624,500. The projects included:

Land for Public Safety Building	\$ 2,000,000
Short Sands Beach Drainage Project	800,000
Long Sands Beach Drainage Project	400,000
Fire Truck	426,000
Town Dock #1 Rehabilitation	950,000
Lake Carolyn Land Purchase and Dam Rehabilitation	185,000
Town Hall Improvements	95,000
Various Road Improvements	1,895,000
Energy Efficiency Projects	100,000
York Beach Infrastructure Project	100,000
Open Space Land Purchase Contribution	250,000
Pathway to Route 103 Causeway	150,000
Self-Contained Breathing Apparatus	300,000
Sewer connection at Coastal Ridge Elementary School	250,000
Boiler at York High School	150,000
School WAN	100,000
School Bleachers	120,000
Plow Truck	133,500
Grader	220,000
Total debt issuance	\$ 8,624,500

With the formation of a Capital Planning Committee, (which includes staff, board members and members of the Tax Task Force) and a Tax Task Force Committee (which is comprised of citizens), a five-year capital plan is revised annually as necessary and submitted to the Board of Selectmen for its approval and sent on to the voters at the Budget Referendum in May of each year. The Tax Task Force had formulated dollar and percentage limit suggestions based on what it felt the taxpayers could bear and the Capital Planning Committee tries to work within those guidelines. It has been established that the Town has focused on school buildings for the last twenty years and the municipal buildings are in need of attention. A Public Safety Building is at the top of the list and to that end, included in the five-year plan are the funds to construct that

building, as well as a road to not only gain access to the Public Safety Building, but to also directly connect Route One to York Beach. Other major items on the horizon include an auditorium at the high school and a Recreation/Community Center. There is annual funding to incrementally improve the drainage situation caused by the presence of a mountain, many rivers, the ocean and development pressure. Drainage has been a major issue and has been a factor in the recent FEMA declarations.

Tax Increment Financing

In a prior year, the voters approved an article that designates a portion of 'downtown' York Beach as a TIF district. The TIF provides funding for design, traffic studies and to fund public infrastructure improvements such as sidewalks and roadways within the boundaries of the TIF district. It is designed as a twenty-year program and could allocate significant resources to this area of Town known as York Beach. The first funds, in the amount of \$113,928 were made available with the May 2009 Budget Referendum. The major focus is on infrastructure in the Short Sands Beach area of York Beach where there are two other major projects in the works: a federal grant project to replace a large drainage system that runs under the beach square to the ocean and a locally funded project to further improve infrastructure while the road is open for the federal grant project. \$33,736 in funds was expended in FY11. Due to the structure of the TIF, no new funds were allocated from the FY11 tax appropriations.

Business-type Activities

The Town operates a number of Enterprise Funds, designed to be mostly self-sustaining through user fees and grants. All funds are designed to maintain some activity or capital asset and are not intended to amass large fund balances.

		Mt.					
	Recreation	Agamenti- cus	Sohier Park	Goodrich Park	Outside Duty	Printing	Senior Center
Charges for Services	\$ 371,649	\$ 43,388	\$ 250,614	\$ 7,200	\$ 149,994	\$ 510	\$ 157,497
Donations/Sponsorships	75,675	483	7,011	-	-	-	11,679
Total Revenues	447,324	43,871	257,625	7,200	149,994	510	169,176
Salaries and Benefits	194,799	7,099	49,520	-	118,125	-	50,887
Cost of Goods Sold	-	-	113,400	-	-	-	29,476
Contracts/Repairs	155,491	7,465	3,693	3,040	-	-	101,300
Supplies	69,685	7,165	8,674	928	-	-	11,593
Utilities	2,055	10,232	2,457	1,497	-	-	99
Total Operating Exp	422,030	31,961	177,744	5,465	118,125	-	193,355
Operating Income/(Loss)	25,294	11,910	79,881	1,735	31,869	510	(24,179)
Operating Transfers In	-	-	-	-	-	-	32,500
Operating Transfers Out	-	-	(65,000)	-	(53,000)	-	-
Total Other Financing Sources	-	-	(65,000)	-	(53,000)	-	32,500
Net Increase(decrease)	25,294	11,910	14,881	1,735	(21,131)	510	8,321
Beg Net Assets	27,969	6,204	25,804	1,321	53,758	(1,382)	8,697
Ending Net Assets (Deficit)	\$ 53,263	\$ 18,114	\$ 40,685	\$ 3,056	\$ 32,627	\$ (872)	\$ 17,018

The Town's Enterprise Funds

The **Recreation Enterprise** is funded primarily by user fees with a heavy participation by 'sponsors', local businesses who sponsor teams participating in the various programs. With the exception of the 1.5 full time positions that are funded by the General Fund, this program is self-sustaining with respect to all the other costs such as instructors, coaches, supplies, and transportation. It is the goal of the administration to make programs as affordable and accessible to as many citizens as are interested, made possible, in part by some generous donors who sponsor 'scholarships'. The Recreation Department offers programs for all ages – children through senior citizens, including soccer, tai chi, photography, dance and everything in between.

The **Mt. Agamenticus Enterprise** was established to maintain the summit of Mt. Agamenticus which includes a lodge and other viewing areas, trails and grounds. Revenues are generated through tower rentals, the rental of the apartment in the lodge and viewer fees.

The **Sohier Park Enterprise** was established to maintain Sohier Park and the Cape Neddick Light Station viewable from the beaches (also known as the Nubble Lighthouse). The gift shop in the park sells trinkets and collectibles and generates sufficient revenue to maintain the park and make substantial repairs to the light station, the island and Sohier Park. A portion of net income from the Gift Shop receipts is transferred to an assigned balance in the general fund, which is responsible for the repairs and maintenance of the park and the Light Station. This important national landmark and nearby park are maintained with no taxpayer dollars except for capital improvements, which included a recent roof replacement for the lightkeeper's house.

Improved systems and focused management have resulted in substantial revenue increases, allowing for more funding of park improvements and maintenance. There are plans for expansion to the gift shop to provide for more retail space, as well as more restrooms for the park.

The Grant House at Goodrich Park is a wonderful community building restored by a volunteer group. It currently houses the Parks and Recreation offices and is used by community groups for meetings. The revenue from the upstairs apartment offsets some of the costs of maintaining the Grant House and Barn.

An account for **Outside Duty** was established to handle the demand for police and fire services outside the normal responsibilities. Outside entities such as the water and sewer districts might hire an officer to handle traffic around the job site. Billing rates are set to cover the costs of the officer, some administration of the program and the use of a cruiser or fire truck, if necessary. The revenues generated by administration and vehicle usage are transferred to the public safety accounts, to offset those expenses.

Printing Enterprise was set up to cover the cost of printing ordinances and revenues are credited to this account as copies of the ordinances are sold.

Senior Center Enterprise includes a Senior Transportation program which was established in 2004 in response to a need. There were significant fundraisers and donations early in the program to get it established. The taxpayers of York have generously funded a tax appropriation designed to cover a large part of the cost of the drivers' salaries and benefits. The user fees cover the cost of gas, oil, maintenance, repairs and insurance. The users of this program are being driven to doctors' appointments, therapies, shopping, and to the Senior Center and other activities. Unfortunately it was not self-sustaining it has been modified and Town funding has been eliminated. The other Senior Enterprise accounts include revenues and expenditures for user-funded trips and other activities.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The economy as a whole continues to be a concern and a factor in budgeting and spending. York is not as susceptible to fluctuations as are some communities, but nevertheless, high oil prices and other economic factors have an impact on the Town's citizens. Balancing that concern with the need for major building and infrastructure improvements tasks the Town's management to be creative and frugal in its budgeting and proposals. For several years the Town's 'Circuit Breaker' program, which mimics the State's Property Tax and Rent Refund Program, aids those citizens that perhaps can not absorb property tax increases. As a result of those two programs, some property owners pay no property taxes at all.

The Assessor continues to use his extensive resources to keep values within the 90-100% range as dictated by state statute. Waterfront property values continue to rise, while inland parcel values are flat or have declined somewhat. Tourism still continues to be a major industry in the Town of York. The FY2012 assessment which represents values as of April 1, 2011, declined overall 1.48% compared to the prior year.

Fiscal Year	Total Valuation	Valuation Increase/ (Decrease)	Total Tax Bills	Tax Bill Increase	Mil Rate
2003	\$2,564,463,024		\$26,285,720		\$10.25
2004	\$2,805,191,350	9.39%	\$27,205,357	3.50%	\$ 9.70
2005	\$3,197,719,520	13.99%	\$27,980,046	2.85%	\$ 8.75
2006	\$3,503,231,200	9.55%	\$29,322,153	4.80%	\$ 8.46
2007	\$3,775,924,530	7.78%	\$30,736,026	4.82%	\$ 8.14
2008	\$3,970,382,710	5.14%	\$32,160,100	4.63%	\$ 8.10
2009	\$4,082,626,820	2.83%	\$33,722,497	4.86%	\$ 8.26
2010	\$4,019,248,550	-1.56%	\$ 34,485,161	2.26%	\$8.58
2011	\$3,951,774,450	-1.68%	\$ 35,977,452	4.33%	\$9.10
2012	\$3,893,577,155	-1.48%	\$36,404,946	1.01%	\$9.35

After many years of declining mil rates, York will see a fourth year of a mil rate increase in the amount of \$.25/\$1,000 assessed valuation for FY12. Those closest to the water see that property valuation translates to larger tax bills, yet there are segments of the population for which tax bills decrease each year. From FY2003 to FY2012 total valuation has increased 51.83% while total tax bills have only increased 38.50%, reflected in a **decrease** in the mil rate from \$10.25 in 2003 to \$9.35 in 2012, a 8.8% reduction. The mean non-waterfront valuation is almost \$390,000, with a tax bill of \$3,646,50, favorably comparable to those tax bills of surrounding towns.

CONTACTING THE TOWN'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Manager's Office at 186 York Street, York, Maine, or by phone at (207)363-1000.

Statement of Net Assets

Town of York, Maine

As of June 30, 2011

	Governmental Activities	Business-type Activities	Total
Assets			
Cash and cash equivalents	\$ 12,557,780	\$ 36,833	\$ 12,594,613
Taxes receivable	1,195,134	-	1,195,134
Tax liens receivable	481,608	-	481,608
Accounts receivable	1,219,961	27,314	1,247,275
Inventory	18,607	59,467	78,074
Internal balances	(63,480)	63,480	-
Tax acquired property	69,211	-	69,211
Prepaid expenses	1,173,163	-	1,173,163
Capital assets, net of accumulated depreciation	61,204,349	-	61,204,349
Total Assets	77,856,333	187,094	78,043,427
Liabilities			
Accounts payable	1,033,654	21,114	1,054,768
Other accrued liabilities	38,488	-	38,488
Accrued payroll	1,450,266	2,089	1,452,355
Accrued interest payable	221,000	-	221,000
Deferred revenues	435,617	-	435,617
Escrow payable	258,256	-	258,256
Long-term liabilities:			
Portion due or payable within one year:			
Bonds payable	1,964,538	-	1,964,538
Capital lease obligations	78,850	-	78,850
Accrued vacation and sick leave	583,040	-	583,040
Portion due or payable after one year:			
Bonds payable	20,358,328	-	20,358,328
Capital lease obligations	117,832	-	117,832
Accrued vacation and sick leave	444,042	-	444,042
Other postemployment benefits obligation	236,631	-	236,631
Total Liabilities	27,220,542	23,203	27,243,745
Net Assets			
Invested in capital assets, net of related debt	38,684,801	-	38,684,801
Restricted, expendable	466,539	-	466,539
Restricted for endowments, nonexpendable	20,530	-	20,530
Unrestricted	11,463,921	163,891	11,627,812
Total Net Assets	\$ 50,635,791	\$ 163,891	\$ 50,799,682

See accompanying independent auditors' report and notes to financial statements.

Statement of Activities

Town of York, Maine

For the Year Ended June 30, 2011

Function/Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Assets		
	Expenses	Charges for Services	Operating Grants and Contributions	Governmental Activities	Business- type Activities	Total
Governmental Activities:						
General government	\$ 2,651,231	\$ 628,254	\$ 43	\$ (2,022,934)		\$ (2,022,934)
Public safety	6,214,549	439,249	95,764	(5,679,536)		(5,679,536)
Public works and sanitation	5,631,600	48,733	195,352	(5,387,515)		(5,387,515)
Public works - federally funded projects	293,575	-	1,361,465	1,067,890		1,067,890
Community services	907,846	-	14,528	(893,318)		(893,318)
Boards and commissions	11,041	1,290	-	(9,751)		(9,751)
Education	26,363,661	2,032,234	890,153	(23,441,274)		(23,441,274)
Maine State Retirement on-behalf payments	2,228,488	-	2,228,488	-		-
County tax	2,132,892	-	-	(2,132,892)		(2,132,892)
Abatements	28,907	-	-	(28,907)		(28,907)
Unclassified	412,242	422,504	-	10,262		10,262
Interest on long-term debt	608,415	-	-	(608,415)		(608,415)
Total Governmental Activities	47,484,447	3,572,264	4,785,793	(39,126,390)		(39,126,390)
Business-type Activities:						
Recreation	422,030	371,649	75,675	-	\$ 25,294	25,294
Mt. Agamenticus	31,961	43,388	483	-	11,910	11,910
Sohier Park	177,744	250,614	7,011	-	79,881	79,881
Goodrich Park	5,465	7,200	-	-	1,735	1,735
Outside duty	118,125	149,994	-	-	31,869	31,869
Printing	-	510	-	-	510	510
Senior Center	193,355	157,497	11,679	-	(24,179)	(24,179)
Total Business-type Activities	948,680	980,852	94,848	-	127,020	127,020
Total Primary Government	\$ 48,433,127	\$ 4,553,116	\$ 4,880,641	(39,126,390)	127,020	(38,999,370)
General revenues:						
Taxes				38,567,782	-	38,567,782
Intergovernmental				1,538,049	-	1,538,049
Miscellaneous				(480,308)	-	(480,308)
Interest income				175,549	-	175,549
Gain (loss) on disposal of capital assets				(2,045)	-	(2,045)
Transfers				85,500	(85,500)	-
Total General Revenues and Transfers				39,884,527	(85,500)	39,799,027
Change in Net Assets				758,137	41,520	799,657
Net assets at beginning of year, as previously stated				49,914,265	-	-
Prior period adjustment				(36,611)	-	-
Net assets at beginning of year, restated				49,877,654	122,371	50,000,025
Net Assets at End of Year				\$ 50,635,791	\$ 163,891	\$ 50,799,682

See accompanying independent auditors' report and notes to financial statements.

Balance Sheet - Governmental Funds

Town of York, Maine

As of June 30, 2011

	General	Other Governmental Funds	Total Governmental Funds
	<u>General</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Assets			
Cash and cash equivalents	\$ 7,535,341	\$ 5,022,439	\$ 12,557,780
Taxes receivable	1,195,134	-	1,195,134
Tax liens receivable	481,608	-	481,608
Accounts receivable	624,327	595,634	1,219,961
Due from other funds	374,620	1,008,440	1,383,060
Inventory	-	18,607	18,607
Prepaid expenses	1,173,163	-	1,173,163
Tax acquired property	69,211	-	69,211
	<u>69,211</u>	<u>-</u>	<u>69,211</u>
Total Assets	\$ 11,453,404	\$ 6,645,120	\$ 18,098,524
Liabilities and Fund Balances			
Liabilities			
Accounts payable	\$ 611,920	\$ 421,734	\$ 1,033,654
Other accrued liabilities	38,488	-	38,488
Accrued payroll	1,404,685	45,581	1,450,266
Due to other funds	1,120,250	326,290	1,446,540
Deferred property taxes	800,000	-	800,000
Deferred revenues	117,922	317,695	435,617
Escrow payable	258,256	-	258,256
	<u>258,256</u>	<u>-</u>	<u>258,256</u>
Total Liabilities	4,351,521	1,111,300	5,462,821
Fund Balances			
Nonspendable:			
General fund	1,173,163	-	1,173,163
Special revenues	-	18,607	18,607
Permanent	-	20,530	20,530
Restricted:			
Special revenues	-	466,539	466,539
Committed:			
Capital projects	-	4,526,256	4,526,256
Special revenues	-	651,041	651,041
Assigned:			
General fund	1,639,699	-	1,639,699
Special revenues	-	14,988	14,988
Unassigned:			
General fund	4,289,021	-	4,289,021
Capital projects	-	(10,742)	(10,742)
Special revenues	-	(153,399)	(153,399)
	<u>7,101,883</u>	<u>5,533,820</u>	<u>12,635,703</u>
Total Fund Balances	7,101,883	5,533,820	12,635,703
Total Liabilities and Fund Balances	\$ 11,453,404	\$ 6,645,120	\$ 18,098,524

See accompanying independent auditors' report and notes to financial statements.

Reconciliation of Governmental Funds Balance Sheet to the Statement of Net Assets

Town of York, Maine

As of June 30, 2011

Total Fund Balances - Governmental Funds \$ 12,635,703

Amounts reported for governmental activities in the Statement of
Net Assets are different because:

Capital assets used in governmental activities are not financial
resources and therefore are not reported as assets in governmental
funds. The cost of capital assets, net of accumulated depreciation is: 61,204,349

Property tax revenues are presented on the modified accrual basis
of accounting in the governmental funds but in the Statement of
Activities, property tax revenue is reported under the accrual method.
The balance in deferred property tax revenue in the governmental
funds as a liability is: 800,000

Long-term liabilities are not due and payable in the current period
and therefore are not reported as liabilities in the funds. Long-term
and related liabilities at year-end consist of:

Bonds payable	\$ (22,322,866)	
Capital lease obligations	(196,682)	
Accrued interest payable	(221,000)	
Accrued vacation and sick leave	(1,027,082)	
Other postemployment benefits obligation	<u>(236,631)</u>	
		<u>(24,004,261)</u>

Total Net Assets - Governmental Activities \$ 50,635,791

See accompanying independent auditors' report and notes to financial statements.

Statement of Revenues, Expenditures and Changes in Fund Balances Governmental Funds

Town of York, Maine

For the Year Ended June 30, 2011

	General	Other Governmental Funds	Total Governmental Funds
	<u>General</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues			
Taxes	\$ 38,652,782	\$ -	\$ 38,652,782
Intergovernmental	3,205,201	1,341,616	4,546,817
Intergovernmental on-behalf payments	2,228,488	-	2,228,488
Charges for services	954,625	703,447	1,658,072
Licenses, permits, and fees	769,482	-	769,482
Miscellaneous	235,646	212,287	447,933
Total Revenues	<u>46,046,224</u>	<u>2,257,350</u>	<u>48,303,574</u>
Expenditures			
Current			
General government	2,622,562	-	2,622,562
Public safety	6,016,415	-	6,016,415
Public works and sanitation	5,152,371	-	5,152,371
Public works - federally funded projects	1,671,772	-	1,671,772
Community services	815,563	-	815,563
Boards and commissions	11,041	-	11,041
Education	23,306,290	2,092,308	25,398,598
MPERS on-behalf payments	2,228,488	-	2,228,488
County tax	2,132,892	-	2,132,892
Abatements	28,907	-	28,907
Unclassified	-	3,043,292	3,043,292
Debt service - principal	2,055,144	-	2,055,144
- interest	505,815	-	505,815
Capital outlays	58,825	-	58,825
Total Expenditures	<u>46,606,085</u>	<u>5,135,600</u>	<u>51,741,685</u>
Revenues Over (Under) Expenditures	(559,861)	(2,878,250)	(3,438,111)
Other Financing Sources (Uses)			
Proceeds from capital lease obligation	19,324	-	19,324
Proceeds from borrowing	-	8,624,500	8,624,500
Operating transfers in	216,377	159,307	375,684
Operating transfers out	(191,807)	(98,377)	(290,184)
Total Other Financing Sources (Uses)	<u>43,894</u>	<u>8,685,430</u>	<u>8,729,324</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses	(515,967)	5,807,180	5,291,213
Fund balances at beginning of year	<u>7,617,850</u>	<u>(273,360)</u>	<u>7,344,490</u>
Fund Balances at End of Year	<u>\$ 7,101,883</u>	<u>\$ 5,533,820</u>	<u>\$ 12,635,703</u>

See accompanying independent auditors' report and notes to financial statements.

Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities

Town of York, Maine

As of June 30, 2011

Net Change in Fund Balances - Total Governmental Funds	\$	5,291,213
Amounts reported for governmental activities in the Statement of Activities are different because:		
<p>Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. Donations of capital assets increase net assets in the Statement of Activities, but do not appear in the governmental funds because they are not financial resources. This is the amount by which capital asset additions exceeded depreciation expense in the current period:</p>		
Additions to capital assets	\$ 5,193,483	
Depreciation expense	<u>(2,918,581)</u>	2,274,902
<p>Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds but in the Statement of Activities, property tax revenue is reported under the accrual method. The current year change in deferred property tax revenue reported in the governmental funds and not in the Statement of Activities is:</p>		
		(85,000)
<p>Governmental funds report the sale of capital assets as revenues. However, in the Statement of Activities, the sale of those assets is recognized as a gain or loss, depending on the sale proceeds and accumulated depreciation amounts.</p>		
Proceeds from sale of capital assets	(59,445)	
Loss on sale of capital assets	<u>(2,045)</u>	(61,490)
<p>Bond proceeds and entering into capital lease obligations provide current resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Assets. Repayment of debt and capital lease obligation principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Assets. This is the amount by which long-term debt and capital lease payments exceeded proceeds from entering into capital lease obligations and long-term borrowing in the current period:</p>		
Proceeds from borrowing	(8,624,500)	
Principal portion of debt service payments	2,055,144	
Proceeds from capital lease obligations	(19,324)	
Reductions in capital lease obligations	<u>85,733</u>	(6,502,947)
<p>Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds.</p>		
Change in accrued interest payable	(102,600)	
Change in accrued vacation and sick leave	9,967	
Change in OPEB obligation	<u>(65,908)</u>	(158,541)
Change in Net Assets of Governmental Activities	\$	<u>758,137</u>

See accompanying independent auditors' report and notes to financial statements.

**Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund (Budgetary Basis)**

Town of York, Maine

For the Year Ended June 30, 2011

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance with
	<u>Original</u>	<u>Final</u>	<u>(Budgetary Basis)</u>	<u>Final Budget Positive (Negative)</u>
Revenues				
Taxes	\$ 38,633,240	\$ 38,633,240	\$ 38,652,782	\$ 19,542
Intergovernmental	2,011,951	3,373,416	3,205,201	(168,215)
Charges for services	269,157	269,157	650,127	380,970
Licenses, permits, and fees	663,000	663,000	769,482	106,482
Miscellaneous	345,200	345,200	223,391	(121,809)
Total Revenues	41,922,548	43,284,013	43,500,983	216,970
Expenditures				
Current				
General government	2,600,773	2,600,773	2,587,720	13,053
Public safety	5,475,742	5,475,742	6,016,415	(540,673)
Public works and sanitation	5,994,353	5,994,353	5,152,371	841,982
Public works - federally funded projects	76,000	1,437,465	1,671,772	(234,307)
Community services	859,189	859,189	730,907	128,282
Boards and commissions	25,430	25,430	11,041	14,389
Education	24,132,748	24,132,748	23,306,290	826,458
County tax	2,132,892	2,132,892	2,132,892	-
Abatements	-	-	28,907	(28,907)
Debt service - principal	2,055,144	2,055,144	2,055,144	-
- interest	532,958	532,958	505,815	27,143
Capital outlays	4,006,500	4,006,500	58,825	3,947,675
Total Expenditures	47,891,729	49,253,194	44,258,099	4,995,095
Revenues Over (Under) Expenditures	(5,969,181)	(5,969,181)	(757,116)	5,212,065
Other Financing Sources (Uses)				
Proceeds from capital lease obligation	-	-	19,324	19,324
Proceeds from borrowing	3,678,500	3,678,500	-	(3,678,500)
Operating transfer in	105,400	105,400	432,434	327,034
Operating transfers out	(209,416)	(209,416)	(218,807)	(9,391)
Utilization of assigned fund balance	1,185,342	1,185,342	-	(1,185,342)
Utilization of unassigned fund balance	1,290,000	1,290,000	-	(1,290,000)
Total Other Financing Sources (Uses)	6,049,826	6,049,826	232,951	(5,816,875)
Revenues and Other Sources Over (Under) Expenditures and Other Uses on the Budgetary Basis				
	\$ 80,645	\$ 80,645	(524,165)	\$ (604,810)
Budgetary fund balance at beginning of year			<u>7,048,523</u>	
Budgetary Fund Balance at End of Year			<u>\$ 6,524,358</u>	

See accompanying independent auditors' report and notes to financial statements.

Combined Statement of Net Assets
All Proprietary Fund Types - Business-type Activities - Enterprise Funds

Town of York, Maine

As of June 30, 2011

Assets

Cash equivalents	\$	36,833
Accounts receivable		27,314
Due from other funds		111,810
Inventory		<u>59,467</u>
Total Assets		235,424

Liabilities

Accounts payable		21,114
Accrued payroll		2,089
Due to other funds		<u>48,330</u>
Total Liabilities		<u>71,533</u>

Net Assets

Unrestricted		<u>163,891</u>
Total Net Assets	\$	<u><u>163,891</u></u>

See accompanying independent auditors' report and notes to financial statements.

**Combined Statement of Revenues, Expenses and Changes in Fund Net Assets
All Proprietary Fund Types - Business-type Activities - Enterprise Funds**

Town of York, Maine

For the Year Ended June 30, 2011

Operating Revenues

Charges for services	\$	980,852
Other		<u>94,848</u>

Total Operating Revenues 1,075,700

Operating Expenses

Designated purposes		<u>948,680</u>
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Total Operating Expenses 948,680

Operating Income 127,020

Other Financing Sources (Uses)

Operating transfers in		32,500
Operating transfers out		<u>(118,000)</u>

Total Other Financing Sources (Uses) (85,500)

Increase in Net Assets 41,520

Net assets at beginning of year		<u>122,371</u>
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Net Assets at End of Year \$ 163,891

See accompanying independent auditors' report and notes to financial statements.

Statement of Cash Flows
All Proprietary Fund Types - Business-type Activities - Enterprise Funds

Town of York, Maine

For the Year Ended June 30, 2011

Cash Flows from Operating Activities

Receipts from customers and users	\$ 964,086
Other operating receipts	94,848
Payments to and on behalf of employees	(418,341)
Payments to suppliers and vendors	<u>(555,064)</u>
Net Cash Provided by Operating Activities	85,529

Cash Flows from Noncapital Financing Activities

Transfers in from other funds	32,500
Transfers out to other funds	<u>(118,000)</u>
Net Cash Used by Noncapital Financing Activities	(85,500)

Increase in Cash Equivalents 29

Cash equivalents at beginning of year	<u>36,804</u>
Cash Equivalents at End of Year	<u>\$ 36,833</u>

Reconciliation of Operating Income to

Net Cash Provided by Operating Activities:

Operating income	\$ 127,020
Adjustments to reconcile operating income to net cash provided by operating activities:	
(Increase) decrease in operating assets:	
Accounts receivable	(16,766)
Due from other funds	(14,721)
Inventory	(15,027)
Increase (decrease) in operating liabilities:	
Accounts payable	1,883
Accrued payroll	2,089
Due to other funds	<u>1,051</u>

Net Cash Provided by Operating Activities **\$ 85,529**

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Fiduciary Net Assets
Fiduciary Funds**

Town of York, Maine

As of June 30, 2011

	<u>Agency Funds</u>	<u>Private-purpose Trust</u>
Assets		
Cash	\$ 57,289	\$ 450
Total Assets	<u>57,289</u>	<u>450</u>
 Liabilities		
Held for student activities and other purposes	<u>57,289</u>	<u>-</u>
Total Liabilities	<u>57,289</u>	<u>-</u>
 Net Assets		
Held in trust	<u>-</u>	<u>450</u>
Total Net Assets	<u>\$ -</u>	<u>\$ 450</u>

See accompanying independent auditors' report and notes to financial statements.

**Statement of Changes in Fiduciary Net Assets
Fiduciary Funds**

Town of York, Maine

As of June 30, 2011

	Private-purpose <u>Trust</u>
Additions:	
Interest	\$ 52
Total Additions	<u>52</u>
Deductions:	
Fees	500
Total Deductions	<u>500</u>
Change in Net Assets	(448)
Net assets at beginning of year	<u>898</u>
Net Assets at End of Year	<u><u>\$ 450</u></u>

See accompanying independent auditors' report and notes to financial statements.

Notes to Financial Statements

Town of York, Maine

Note A - Summary of Significant Accounting Policies

The Town of York, Maine was incorporated in 1652 and currently operates under a Selectboard-Town Manager-Town Meeting form of government. The accounting policies of the Town of York conform to generally accepted accounting principles (GAAP). The Governmental Accounting Standards Board (GASB) is responsible for establishing GAAP for state and local governments through its pronouncements (Statements and Interpretations). Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November 30, 1989 (when applicable) that do not conflict with or contradict GASB pronouncements. Although the Town has the option to apply FASB pronouncements issued after that date to its business-type activities and enterprise funds, the Town has chosen not to do so. The more significant accounting policies established in GAAP and used by the Town are discussed below.

Principles Determining Scope of Reporting Entity

The basic financial statements include the accounts of all Town operations. The criteria for including organizations as component units within the Town's reporting entity, as set forth in GAAP include whether:

- the organization is legally separate (can sue and be sued in its own name)
- the Town holds the corporate powers of the organization
- the Town appoints a voting majority of the organization's board
- the Town is able to impose its will on the organization
- the organization has the potential to impose a financial benefit/burden on the Town
- there is fiscal dependency by the organization on the Town

Based on the aforementioned criteria, the Town of York has no component units.

Basis of Presentation

Government-wide Financial Statements

The statement of net assets and statement of activities report information about the reporting government as a whole. They include all funds of the reporting entity except for fiduciary funds. The statements distinguish between governmental and business-type activities. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for services for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. The Town does not allocate indirect expenses to functions in the statement of activities.

Notes to Financial Statements - Continued

Town of York, Maine

Note A - Summary of Significant Accounting Policies - Continued

Program revenues include 1) charges to customers or applicants who purchase, use or directly benefit from goods, services, or privileges by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the Government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

Fund Financial Statements

Fund financial statements of the reporting entity are organized into funds, each of which are considered to be separate accounting entities. Each fund is accounted for by providing a separate set of self-balancing accounts, which constitute its assets, liabilities, fund equity, revenues, and expenditures.

Governmental Activities

Governmental funds are identified as either general, special revenue, capital projects, or permanent funds based upon the following guidelines.

The *General Fund* is the operating fund of the Town and is always classified as a major fund. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds are used to account for the proceeds of specific sources (other than major capital projects or expendable trusts) that are legally restricted to expenditures for specified purposes.

Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds and trust funds).

Permanent Funds are used to account for resources legally held in trust. All resources of the fund, including any earnings on invested resources, may be used to support the organization as stipulated by the specific trust instrument.

Proprietary (Business-type) Activities

The focus of proprietary fund measurement is upon determination of operating income, changes in net assets, financial position, and cash flows. The generally accepted accounting principles applicable are those similar to businesses in the private sector.

Notes to Financial Statements - Continued

Town of York, Maine

Note A - Summary of Significant Accounting Policies - Continued

Enterprise Funds are required to be used to account for operations for which a fee is charged to external users for goods or services and the activity (a) is financed with debt that is solely secured by a pledge of net revenues, (b) has third party requirements that the costs of providing services, including capital costs, be recovered with fees and charges, or (c) establishes fees and charges based on a pricing policy designed to recover similar costs.

Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenue of the Town's proprietary funds are charges to customers for sales and services; operating expenses include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed.

Fiduciary Funds (not included in Government-wide statements)

The Town's fiduciary funds are presented in the fiduciary fund statements by type. Since by definition these assets are being held for the benefit of a third party and can not be used to address activities or obligations of the Town, these funds are not incorporated into the Government-wide statements.

Agency Funds are used to account for assets held by the Town as an agent for individuals, private organizations, and/or other government units. Private Purpose Trust Funds report trust arrangements under which principal and income benefit individuals, private organizations or other governments. The reporting focus is on net assets for agency funds and the changes in net assets for private purpose trust funds; both are reported using accounting principles similar to proprietary funds.

Basis of Accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting is related to the timing of the measurements made, regardless of the measurement focus applied.

Accrual

Both governmental and business-type activities in the government-wide financial statements and the proprietary and fiduciary fund financial statements are presented on the accrual basis of accounting. Revenues are recognized when earned and expenses are recognized when incurred.

Notes to Financial Statements - Continued

Town of York, Maine

Note A - Summary of Significant Accounting Policies - Continued

Modified Accrual

Governmental funds financial statements are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year-end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred. The exception to this general rule is that principal and interest on general obligation long-term debt is recognized when due.

Cash and Cash Equivalents

The Town's cash and cash equivalents are considered to be cash on hand, demand deposits and short-term investments with original maturities of three months or less from the date of acquisition.

Investments

The Town follows GASBS No. 31, Accounting and Reporting of Certain Investments and External Investment Pools. Under GASBS No. 31, certain investments held by governments are reported at their fair value in the balance sheet. Unrealized gains and losses are included in the statement of revenues, expenditures and changes in fund balance.

Maine statutes authorize the Town to invest in obligations of the U.S. Treasury and U.S. agencies, repurchase agreements, certain corporate stocks and bonds and mutual funds.

Inventories

Inventories of supplies are considered to be expenditures at the time of purchase.

Inventories consisting of food and supplies for the special revenue fund, and general merchandise for the proprietary fund, are accounted for at the lower of cost or market on a first-in, first out (FIFO) basis. Government surplus items donated to the School Lunch Program are included in special revenue inventory and are valued at fair market value on a first-in, first-out (FIFO) basis.

Capital Assets

In the government-wide financial statements, capital assets purchased or acquired with an original cost of \$2,500 or more are reported at historical cost or estimated historical cost. Contributed assets are reported at fair market value as of the date received. Additions, improvements and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred. Depreciation on all assets is provided on the straight-line method. Estimated useful lives are as follows: land improvements, 15 to 20 years; buildings and improvements, 20 to 50 years; infrastructure, 5 to 60 years; and vehicles and equipment, 3 to 15 years.

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. Capital assets are not capitalized and related depreciation is not reported in the fund financial statements.

Notes to Financial Statements - Continued

Town of York, Maine

Note A - Summary of Significant Accounting Policies - Continued

Vacation and Sick Leave

Under the terms of personnel policies and union contracts, vacation and sick leave are granted in varying amounts according to length of service. The Town accrues unpaid vacation and sick leave when earned (or estimated to be earned) by the employee. The noncurrent portion (the amount estimated to be used in subsequent fiscal years) for governmental funds is maintained separately and represents a reconciling item between the fund and government-wide presentation.

Budget

The Town of York's policy is to adopt an annual budget for operations. The budget is presented on the modified accrual basis of accounting, which is consistent with generally accepted accounting principles (GAAP) with modifications as described in Note H. The Town does not adopt budgets for special revenue funds. The following procedures are followed in establishing budgetary data reflected in the financial statements:

- Early in the second half of the last fiscal year the Town prepared a budget for this fiscal year beginning July 1. The operating budget includes proposed expenditures and the means of financing them.
- A vote of the inhabitants of the Town was then taken for the purpose of adopting the proposed budget after public notice of the vote was given.
- The budget was adopted subsequent to passage by the inhabitants of the Town.

Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Interfund Activity

Interfund activity is reported as either loans, reimbursements, or transfers. Loans are reported as interfund loan receivables and payables as appropriate and are subject to elimination upon consolidation in the government-wide presentation. Reimbursements are when one fund incurs a cost, charges the appropriate benefiting fund and reduces its related costs as a reimbursement. Since not all funds maintain a separate cash account, cash is pooled in the General Fund cash account and activity for individual funds are recorded through the General Fund and each respective individual fund through the recognition of a "due to/due from" as appropriate. The due to/from other funds balances are subject to elimination upon consolidation in the government-wide presentation. All interfund transactions are treated as transfers. Transfers between governmental or proprietary funds are netted as part of the reconciliation to the government-wide financial statements.

Notes to Financial Statements - Continued

Town of York, Maine

Note A - Summary of Significant Accounting Policies - Continued

Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities statement of net assets. Bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bonds using the straight-line method. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

Debt Issuance Costs

In governmental funds, debt issuance costs are recognized in the current period. For the government-wide financial statements, governmental activity debt issuance costs are amortized over the life of the debt issue.

Revenue Recognition - Property Taxes

The Town's property tax for the current year was levied August 9, 2010 on the assessed value listed as of April 1, 2010, for all real and personal property located in the Town. Taxes were due October 1, 2010 and February 4, 2011. Interest on unpaid taxes commenced on October 2, 2010 and February 5, 2011, at 7% per annum.

Property tax revenues are recognized when they become available. Available includes those property tax receivables expected to be collected within sixty days after year-end. The remaining receivables have been recorded as deferred revenues.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay, and amounted to \$80,645 for the year ended June 30, 2011.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if tax liens and associated costs remain unpaid.

Accounts Receivable

Accounts receivable are stated at the amount the Town expects to collect from outstanding balances. Town management closely monitors outstanding balances and has determined that no allowance for doubtful accounts is necessary.

Notes to Financial Statements - Continued

Town of York, Maine

Note A - Summary of Significant Accounting Policies - Continued

Government-wide Fund Net Assets

Government-wide net assets are divided into three components:

Invested in capital assets, net of related debt - consist of the historical cost of capital assets less accumulated depreciation and less any debt that remains outstanding that was used to finance those assets.

Restricted net assets - consist of net assets that are restricted by the Town's creditors (for example, through debt covenants), by the state enabling legislation (through restrictions on shared revenues), by grantors (both federal and state), and by other contributors.

Unrestricted - All other net assets are reported in this category.

Governmental Fund Balances

In the governmental fund financial statements, fund balances are classified as follows:

Nonspendable - resources which cannot be spent because they are either a) not in spendable form or; b) legally or contractually required to be maintained intact.

Restricted - resources with constraints placed on the use of resources are either a) externally imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulations of other governments; or b) imposed through constitutional provisions or enabling legislation.

Committed - resources which are subject to limitations the government imposes upon itself at its highest level of design making, and that remain binding unless removed in the same manner.

Assigned - resources neither restricted nor committed for which a government has a stated intended use as established by the Selectboard or a body or official to which the Selectboard has designated the authority to assign amounts for specific purposes.

Unassigned - resources which cannot be properly classified in one of the other four categories.

Use of Restricted Resources

The Town has no formal fund balance policy. For purposes of fund balance classification, expenditures are to be spent from restricted fund balance first, followed in order by committed fund balance, assigned fund balance and lastly unassigned fund balance.

Notes to Financial Statements - Continued

Town of York, Maine

Note A - Summary of Significant Accounting Policies - Continued

New Accounting Pronouncements

During the year ended June 30, 2011 the Town implemented Governmental Accounting Standards Board Statement (GASBS) No. 54 *Fund Balance Reporting and Governmental Fund Type Definitions*. Certain prior year fund balance amounts have been restated to reflect the provisions of GASBS No. 54. See Note R for more information.

Note B - Cash

The Town conducts all its banking with depository banks.

Custodial Credit Risk - Deposits

At June 30, 2011, the carrying amount of the Town's deposits was \$12,652,352 and the bank balance was \$13,677,803. The difference between these balances relates to deposits in transit, outstanding checks and cash on hand at year-end.

Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town does not have a deposit policy on custodial credit risk. At June 30, 2011, \$9,015,816 of the Town's bank balance of \$13,677,803 was exposed to credit risk as follows:

Collateralized with securities held by the pledging financial institution	<u>\$ 9,015,816</u>
---	---------------------

Notes to Financial Statements - Continued

Town of York, Maine

Note C - Capital Assets

A summary of capital assets transactions for the year ended June 30, 2011, follows:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Retirements/ Reclassifications</u>	<u>Ending Balance</u>
Governmental Activities:				
Non-Depreciable Assets:				
Land	\$ 10,581,342	\$ 75,000	\$ ---	\$ 10,656,342
Depreciable Assets:				
Buildings and improvements	38,651,401	279,196	---	38,930,597
Land improvements	36,058,269	4,214,004	(4,850)	40,277,123
Equipment	3,380,283	59,833	454,761	2,985,355
Vehicles	<u>5,995,862</u>	<u>565,450</u>	<u>(76,253)</u>	<u>6,637,565</u>
Totals at historical cost	94,667,157	5,193,483	373,658	99,486,982
Less accumulated depreciation:				
Buildings and improvements	15,116,382	995,054	---	16,111,436
Land improvements	14,742,945	1,098,228	(1,212)	15,842,385
Equipment	2,091,094	220,341	287,970	2,023,465
Vehicles	<u>3,725,799</u>	<u>604,958</u>	<u>25,410</u>	<u>4,305,347</u>
Total accumulated depreciation	<u>35,676,220</u>	<u>2,918,581</u>	<u>312,168</u>	<u>38,282,633</u>
Net Capital Assets	<u>\$ 58,990,937</u>	<u>\$ 2,274,902</u>	<u>\$ 61,490</u>	<u>\$ 61,204,349</u>

Depreciation expense was charged to the following functions:

Governmental activities:	
General government	\$ 56,524
Public safety	389,970
Public works and sanitation	1,457,331
Education	<u>1,014,756</u>
Total governmental activities depreciation expense	<u>\$ 2,918,581</u>

Notes to Financial Statements - Continued

Town of York, Maine

Note D - Interfund Receivables and Payables

Interfund balances at June 30, 2011 consisted of the following individual fund receivables and payables:

Governmental Activities	Receivables	Payables	Net
	<u>Due from</u>	<u>(Due to)</u>	<u>Internal</u>
			<u>Balances</u>
<u>General Fund:</u>			
Special Revenue:			
Beach Reserve	\$ ---	\$ (56,177)	
Harbor & Wharf	---	(45,230)	
Harbor Beach Bathhouse	---	(15,981)	
Harbor Dredge	---	(40,070)	
Impact Fees	16,048	---	
MMA Wellness Program	---	(263)	
Mt. Agamenticus Coordinator	---	(14,988)	
Mt. Agamenticus Education Grant	4,125	---	
Performance Accounts	---	(153,607)	
School Categoricals	64,436	(155,674)	
School Lunch Program	159,503	---	
TIF York Beach	---	(65,192)	
Trails Remediation	9,160	---	
	<u>\$ 253,272</u>	<u>\$ (547,182)</u>	\$ (293,910)

Notes to Financial Statements - Continued

Town of York, Maine

Note D - Interfund Receivables and Payables - Continued

	<u>Receivables</u> <u>Due from</u>	<u>Payables</u> <u>(Due to)</u>	<u>Net</u> <u>Internal</u> <u>Balances</u>
Capital Projects:			
Highland Farm	\$ 1,554	\$ ---	
Mitchell/Airport	6,862	---	
Roaring Rock Road	16,930	---	
York St./Raydon St.	33,548	---	
Energy Efficiency	2,401	---	
Short Sands Drainage	---	(330,783)	
Town Dock #1	6,377	---	
Ridge/Old Post Road	2,191	---	
York Beach Infrastructure	---	(33,114)	
Middle School Renovations	---	(143)	
School Minor Capital Projects	---	(70,689)	
High School Music Wing	---	(26,529)	
	<u>69,863</u>	<u>(461,258)</u>	\$ (391,395)
Permanent Fund:			
Clark/Emerson Trust Fund	<u>3,155</u>	<u>---</u>	
	3,155	---	3,155
<i>Business-type Activities:</i>			
Enterprise Funds:			
Recreation	---	(63,421)	
Mt. Agamenticus	---	(8,863)	
Sohier Park	47,458	---	
Goodrich Park	---	(3,056)	
Outside Duty	---	(15,513)	
Printing	872	---	
Senior Center	---	(20,957)	
	<u>48,330</u>	<u>(111,810)</u>	<u>(63,480)</u>
General Fund	<u>\$ 374,620</u>	<u>\$ (1,120,250)</u>	<u>\$ (745,630)</u>

Notes to Financial Statements - Continued

Town of York, Maine

Note D - Interfund Receivables and Payables - Continued

	<u>Receivables</u> <u>Due from</u>	<u>Payables</u> <u>(Due to)</u>	<u>Net</u> <u>Internal</u> <u>Balances</u>
<u>Other Governmental Funds:</u>			
<i>Special Revenue:</i>			
General Fund:			
Beach Reserve	\$ 56,177	\$ ---	
Harbor & Wharf	45,230	---	
Harbor Beach Bathhouse	15,981	---	
Harbor Dredge	40,070	---	
Impact Fees	---	(16,048)	
MMA Wellness Program	263	---	
Mt. Agamenticus Coordinator	14,988	---	
Mt. Agamenticus Education Grant	---	(4,125)	
Performance Accounts	153,607	---	
School Categoricals	155,674	(64,436)	
School Lunch Program	---	(159,503)	
TIF York Beach	65,192	---	
Trails Remediation	---	<u>(9,160)</u>	
Special Revenue subtotal	<u>\$ 547,182</u>	<u>\$ (253,272)</u>	\$ 293,910
 <i>Capital Projects:</i>			
General Fund:			
Highland Farm	\$ ---	\$ (1,554)	
Mitchell/Airport	---	(6,862)	
Roaring Rock Road	---	(16,930)	
York St./Raydon St.	---	(33,548)	
Energy Efficiency	---	(2,401)	
Short Sands Drainage	330,783	---	
Town Dock #1	---	(6,377)	
Ridge/Old Post Road	---	(2,191)	
York Beach Infrastructure	33,114	---	
Middle School Renovations	143	---	
School Minor Capital Projects	70,689	---	
High School Music Wing	<u>26,529</u>	<u>---</u>	
Capital Projects subtotal	<u>461,258</u>	<u>(69,863)</u>	\$ 391,395

Notes to Financial Statements - Continued

Town of York, Maine

Note D - Interfund Receivables and Payables - Continued

	Receivables <u>Due from</u>	Payables <u>(Due to)</u>	Net Internal <u>Balances</u>
<i>Permanent Fund:</i>			
<i>General Fund:</i>			
Clark/Emerson Trust Fund	---	(3,155)	
Permanent Fund subtotal	---	(3,155)	<u>(3,155)</u>
Other Governmental Funds	<u>1,008,440</u>	<u>(326,290)</u>	<u>682,150</u>
Total Governmental Funds	<u>\$ 1,383,060</u>	<u>\$ (1,446,540)</u>	<u>\$ (63,480)</u>

Business-type Activities:

Enterprise Funds:

General Fund:

Recreation	\$ 63,421	\$ ---
Mt. Agamenticus	8,863	---
Sohier Park	---	(47,458)
Goodrich Park	3,056	---
Outside Duty	15,513	---
Printing	---	(872)
Senior Center	<u>20,957</u>	<u>---</u>

Total Business-type Activities \$ 111,810 \$ (48,330) \$ 63,480

All interfund balances resulted from the Town pooling cash in the General Fund for other funds disclosed above, for greater efficiency and physical control, with each fund having an interest in the pooled cash account and reporting its interest in its balance sheet and statement of net assets.

Notes to Financial Statements - Continued

Town of York, Maine

Note E - Interfund Transfers

Interfund transfers for the year ended June 30, 2011 consisted of the following amounts:

Governmental Activities	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
<u>General Fund:</u>			
<i>Other Governmental Funds:</i>			
Special Revenues:			
COPS Funds	\$ 9,977	\$ ---	
Impact Fees	88,400	---	
Mt. Agamenticus Coordinator	---	(25,250)	
School Lunch Program	---	(134,057)	
	<u>98,377</u>	<u>(159,307)</u>	\$ (60,930)
Enterprise:			
Sohier Park	65,000	---	
Outside Duty	53,000	---	
Senior Center	---	(32,500)	
	<u>118,000</u>	<u>(32,500)</u>	85,500
General Fund subtotal	<u>216,377</u>	<u>(191,807)</u>	
 <u>Other Governmental Funds:</u>			
<i>Special Revenue:</i>			
General Fund	<u>159,307</u>	<u>(98,377)</u>	<u>60,930</u>
Total Governmental Funds	<u>375,684</u>	<u>(290,184)</u>	85,500
 Business-type Activities			
	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
<i>Enterprise:</i>			
General Fund	<u>32,500</u>	<u>(118,000)</u>	
Total Business-type Activities	<u>32,500</u>	<u>(118,000)</u>	<u>(85,500)</u>
Total Interfund Transfers	<u>\$ 408,184</u>	<u>\$ (408,184)</u>	<u>\$ ---</u>

Transfers are used to finance various programs accounted for in other funds in accordance with budgetary authorizations.

Notes to Financial Statements - Continued

Town of York, Maine

Note F - Long-Term Liabilities

Long-term liability activity for the year ended June 30, 2011, was as follows:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Amounts Due within One Year</u>
Governmental Activities:					
General obligation debt	\$ 15,753,511	\$ 8,624,500	\$ 2,055,144	\$ 22,322,867	\$ 1,964,538
Capital lease obligations	263,091	19,324	85,733	196,682	78,850
Compensated absences	1,037,048	478,078	488,044	1,027,082	583,040
Other postemployment benefits obligation	<u>170,723</u>	<u>83,883</u>	<u>17,975</u>	<u>236,631</u>	<u>---</u>
Total Governmental	<u>\$ 17,224,373</u>	<u>\$ 9,205,785</u>	<u>\$ 2,646,896</u>	<u>\$ 23,783,262</u>	<u>\$ 2,626,428</u>

Notes to Financial Statements - Continued

Town of York, Maine

Note F - Long-Term Liabilities - Continued

Long-Term Debt:

At June 30, 2011 long-term debt consisted of the following individual issues:

2001 General Obligation Bond maturing September 1, 2021, annual payments of \$90,000 through 2021, plus annual rate of interest from 3.5% to 4.8%.	\$ 990,000
York Sewer District Loan, maturing November 14, 2020, annual payment ranging from \$17,559 to \$20,627 with interest of 1.3%.	157,522
York Sewer District Loan, maturing November 14, 2020, annual payments of \$761 each. This loan is interest free.	6,845
2008 General Obligation Bonds with Gorham Savings Bank maturing November 2028, annual principal payments ranging from \$175,000 to \$180,000 plus semi-annual interest payments at rates ranging from 4.0 - 5.0%.	3,164,000
2010 General Obligation Refunding Bond maturing March 2020, annual payments of \$1,075,000, with interest ranging from 1.0 - 3.0%	9,380,000
2010 General Obligation Refunding Bond maturing July 2030, annual principal payments ranging from \$360,000 to \$600,000, with interest ranging from 2.0 - 3.8%.	<u>8,624,500</u>
	<u>\$22,322,867</u>

Notes to Financial Statements - Continued

Town of York, Maine

Note F - Long-Term Liabilities - Continued

The annual requirements to amortize long-term debt are as follows:

Year ending <u>June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2012	\$ 1,964,538	\$ 607,834	\$ 2,572,372
2013	1,964,792	574,030	2,538,822
2014	1,964,049	529,448	2,493,497
2015	1,960,310	484,849	2,445,159
2016	1,959,073	440,253	2,399,326
2017-2021	7,384,105	1,509,388	8,893,493
2022-2026	2,790,000	706,981	3,496,981
2027-2031	<u>2,336,000</u>	<u>204,844</u>	<u>2,540,844</u>
Total	<u>\$ 22,322,867</u>	<u>\$ 5,057,627</u>	<u>\$ 27,380,494</u>

Capital Lease Obligations:

The Town of York and the School Department have entered into lease agreements as lessee for financing the acquisition of software, equipment and vehicles. These agreements qualify as capital leases for accounting purposes (title transfers at the end of the lease terms) and, therefore have been recorded at the present value of the future minimum lease payments as of the date of inception. The following is a schedule of future minimum payments required under the leases as of June 30, 2011:

Year ending <u>June 30</u>	
2012	\$ 78,850
2013	78,850
2014	44,309
2015	<u>10,541</u>
Total minimum lease payments	212,550
Less amount representing interest	<u>15,868</u>
Present value of minimum lease payments	<u>\$ 196,682</u>

Note G - Debt Reimbursement

The State of Maine currently reimburses the Town for a portion of financing costs of various school construction projects. Continuation of such reimbursements is dependent upon continued appropriations by the state legislature.

Notes to Financial Statements - Continued

Town of York, Maine

Note H - Budget to Actual Reconciliation

An explanation of the differences between budgetary inflows and outflows and revenues and expenditures determined in accordance with generally accepted accounting principles follows:

Budgetary basis revenues and other sources over (under) expenditures and other uses	\$ (524,165)
---	--------------

Sources/inflows of resources - reconciling items

The Town budgets certain charges for services outside of its general fund that are recognized in the general fund under generally accepted accounting principles	304,498
The Town budgets certain miscellaneous revenues outside of its general fund that are recognized in the general fund under generally accepted accounting principles	11,925
The Town budgets certain investment returns outside of its general fund that are recognized in the general fund under generally accepted accounting principles	330
Transfers from other funds are inflows of budgetary resources but are not transfers under generally accepted accounting principles	(216,057)

Uses/outflows of resources - reconciling items

The Town budgets certain expenditures outside of its general fund that are recognized in the general fund under generally accepted accounting principles	(119,498)
Transfers to other funds are outflows of budgetary resources but are not transfers under generally accepted accounting principles	<u>27,000</u>

Generally accepted accounting principles basis revenues and other sources over (under) expenditures and other uses	<u>\$ (515,967)</u>
--	---------------------

The difference between the general fund balance reported according to generally accepted accounting principles and the general fund balance reported according to the budgetary basis of accounting is accounted by the ending balances (shown in Note P) of the Airport Drive, Earned Time, Fire Truck, Bog Road, Building Fund, Capital Equipment, Conservation Commission, Fireworks, Fishermen's Memorial, Goodrich Park, Historic Markers, 350th, Hoist Repair, Nubble Light, Off Premises Signs, Open Space, Public Works Equipment, Tree Planting, Unemployment Compensation, Wheeler Marsh Restoration, Wheeler Trust, Code Enforcement, Long Sands Bathhouse, Animal Welfare, CMP Spur Road, Academic Reimbursement, Heat Fund, York Land Trust, Sohier Park Maintenance, GIS Mapping, Fishermen's Fund, Street Openings Reimbursement, and Village Lights assigned fund balances. These balances were those amounts reclassified upon the implementation of GASBS No. 54 (see Note R).

Notes to Financial Statements - Continued

Town of York, Maine

Note I - Commitment and Contingencies

Grant Funds

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

Recycling Contract

The Town has entered into an agreement for recycling pick-up services through June 30, 2016. The initial yearly cost of the agreement on April 30, 2008 was \$1,073,600 with an annual escalation based upon the annual change in the consumer price index.

Note J - Retirement Plan

Maine State Retirement - Consolidated Plan

Description of the Plan - The Town contributes to Maine Public Employees Retirement System ("System"), a cost sharing multiple-employer public employee retirement system established by the Maine State legislature. The System provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. The authority to establish and amend benefit provisions rests with the State legislature. The System issues a publicly available financial report that includes financial statements and required supplementary information for the Consolidated Plan. A complete report is available by contacting the Maine Public Employees Retirement System at 46 State House Station, Augusta, ME 04333.

Funding Policy - Plan members are required to contribute 6.5% of their annual covered salary and the Town is required to contribute an actuarially determined rate. The contribution rates of plan members and the Town of York are established and may be amended by the System Board of Trustees. The Town's contribution to the System for the year ended June 30, 2011 was approximately \$174,000, equal to the required contribution. Employees contributed approximately \$261,000.

Teacher Group - Description of the Plan - All school teachers, plus other qualified educators, participate in the System's teacher group. The teacher's group is a cost sharing plan with a special funding situation, established by the Maine State legislature. The System provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. The authority to establish and amend benefit provisions rests with the State legislature. The System issues a publicly available financial report that includes financial statements and required supplementary information for the Teacher's Group. A complete report is available from the System.

Notes to Financial Statements - Continued

Town of York, Maine

Note J - Retirement Plan - Continued

Funding Policy - Plan members are required to contribute 7.65% of their compensation to the retirement system. The State of Maine Department of Education is required, by the same statute, to contribute the employer contribution which amounts to \$2,228,488 (17.76%) for the fiscal year 2011. This amount has been reported as an intergovernmental revenue and education expenditure in the GAAP basis financial statements. There is no contribution required by the School except for federally funded teachers, for which the School contributed 17.76% of their compensation. This cost is charged to the applicable grant.

In addition, the School participates in the Social Security Program. The School's contributions to Social Security and Medicare were approximately \$183,000 for the year ended June 30, 2011.

In addition, the Town offers its employees a deferred compensation plan created in accordance the Internal Revenue Code Section 457 through the International City Management Association Retirement Corporation. The deferred compensation plan is available to all employees of the Town. Under the plan, employees may elect to defer a portion of their salary and avoid paying taxes on the deferred portion until the withdrawal date. The deferred compensation amount is not available for withdrawal by employees until termination, retirement, death, or unforeseeable emergency. The Town's computed contribution to this plan for the year ended June 30, 2011 was approximately \$127,000. Employees contributed approximately \$87,000. Assets of the plan are placed in trust for the exclusive benefit of participants and their beneficiaries. Accordingly, the assets and the liability for the compensation deferred by plan participants, including earnings on plan assets, are not included in the Town's financial statements.

The Town has also established a 401(a) Money Purchase Plan covering eligible employees of the York Police Department. Contributions by the Town to the plan during the year ended June 30, 2011 were approximately \$5,000.

Note K - Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets, errors and omissions; and natural disasters for which the Town either carries commercial insurance, participates in a public entity risk pool, or is effectively self-insured. Currently, the Town participates in several public entity and self-insured risk pools sponsored by the Maine Municipal Association. Based on the coverage provided by the pools described above, as well as coverage provided by commercial insurance purchased, the Town is not aware of any material actual or potential claim liabilities that should be recorded at June 30, 2011. There were no significant reductions in insurance coverage from that of the prior year. Settled claims have not exceeded insurance coverage for any of the past three fiscal years.

Notes to Financial Statements - Continued

Town of York, Maine

Note K - Risk Management - Continued

The Town of York agrees to indemnify police officers for claims and suits, which exceed the liability limits of the \$1,000,000 police liability policy, provided there is no willful negligence on behalf of the officers who are sued or against whom litigation is filed.

Note L - Litigation

The Town is a party to various legal proceedings which normally occur in governmental operations. These legal proceedings are not likely to have a material adverse impact on the affected funds of the Town. The Town has vigorously defended these claims and believes an unfavorable outcome is unlikely.

Note M - Related Party Transaction

The Selectboard member, through his company, supplies the Town with fuel. The amount paid for these related party transactions under the Town's fuel contract was approximately \$50,000 for the year ended June 30, 2011.

Note N - Tax Increment Financing

A tax increment financing ("TIF") district was established by referendum for the York Beach downtown area. The warrant article establishing the TIF provides for the calculation, collection and expenditure of funds for the designated purpose. The purpose of the fund (reported as a special revenue fund) is to improve and enhance infrastructure in the TIF district, such as sidewalks, lighting, traffic flow, etc. The year ended June 30, 2011 was the second year of implementation. There was no captured property tax revenue for the year ended June 30, 2011 but approximately \$34,000 was expended on engineering services out of the accumulated fund balance.

Note O - Other Post Retirement Benefits

Under Government Accounting Standards Board (GASB) Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits other than Pensions* (GASB Statement No. 45), the long term cost of retirement health care and obligations for other postemployment benefits are reported on the accrual basis of accounting in the Government-wide financial statements. Under this method future postemployment benefits are recognized as an expense in the period earned by future retirees. The amount of expense recognized is determined on an actuarial basis and accumulates as a liability to the extent the Town does not fund the actuarially required contribution.

Notes to Financial Statements - Continued

Town of York, Maine

Note O - Other Post Retirement Benefits - Continued

Plan Description

The Town of York contributes to the Maine Municipal Employees Health Trust, an agent multiple-employer defined benefit postretirement healthcare plan. The Town sponsors a post-retirement benefit plan providing health and life insurance to retiring employees. Retirees that are eligible (reach age 55 with 5 years of continuous service) in the plan pay 102% of the coverage premium. The plan does not issue stand-alone or combined financial reports.

Funding Policy and Annual Other Postemployment Benefits (OPEB) Cost

GASB Statement 45 does not mandate the prefunding of the postemployment benefits liability. The Town currently plans to fund these benefits on a "pay-as-you-go" basis. No assets have been segregated and restricted to provide postemployment benefits. The annual required contribution (ARC), an actuarial determined rate, represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amortize the unfunded actuarial liabilities of the plan over a period not to exceed thirty years.

The following table shows the components of the Town's annual OPEB cost for the year, the amounts contributed to the plan and the change in the net OPEB obligation based on an actuarial valuation as of January 1, 2011:

Normal cost	\$ 33,027
Amortization of unfunded liability	49,227
Interest	<u>1,629</u>
Annual required contribution	83,883
Town contributions (ARC offset - implicit subsidy)	<u>(17,975)</u>
Increase (decrease) in net OPEB obligation	65,908
Net OPEB Obligation at beginning of year	<u>170,723</u>
Net OPEB Obligation at End of Year	<u>\$ 236,631</u>

Funding Status and Funding Progress

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan and the net OPEB obligation were as follows:

Fiscal Year Ended	Annual OPEB Cost	Percentage of OPEB Costs Contributed	Net OPEB Obligation
2009	\$ 100,505	12.83%	\$ 87,607
2010	98,943	16.00%	170,723
2011	83,883	21.43%	236,631

Notes to Financial Statements - Continued

Town of York, Maine

Note O - Other Post Retirement Benefits - Continued

The unfunded actuarial accrued liability as a percentage of covered payroll for the year ended June 30, 2011 is as follows:

Actuarial accrued liability (AAL)	\$ 885,280
Actuarial value of plan assets	<u> - </u>
Unfunded actuarial accrued liability (UAAL)	<u>\$ 885,280</u>
Covered payroll	<u>\$ 6,000,000</u>
UAAL as a percentage of covered payroll	<u> 14.75%</u>

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of events in the future. Examples include assumptions about future employment, mortality, and healthcare cost trends. Amounts determined regarding the funded status of the plan and annual required contributions of the employer are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. The schedule of funding progress, which is required supplementary information, presents trend information (only one year is available) that will show whether the actual value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits.

Actuarial Methods and Assumptions

Projections of benefits are based on the substantive plan (the plan as understood by the employer and plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing benefit costs between the Town and plan members at that point. The actuarial methods and assumptions used include techniques that are designed to reduce the effects of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

Actuarial valuation date	January 1, 2011
Actuarial cost method	Projected Unit Credit Cost Method
Amortization method	Level dollar
Remaining amortization period	30 years, open

Actuarial assumptions:

Investment rate of return	4%
Participation	86.0% of eligible employees
Increase in future medical costs	7.6% for pre-medicare and 8.7% for medicare eligible

Notes to Financial Statements - Continued

Town of York, Maine

Note P - Fund Balance

Fund balance consisted of the following as of June 30, 2011:

	<u>General Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Fund Balances:			
Nonspendable fund balance:			
General fund	\$ 1,173,163	\$ ---	\$ 1,173,163
School Lunch Program	---	18,607	18,607
Permanent	---	20,530	20,530
Restricted fund balance:			
COPS Funds	---	---	---
MMA Wellness Program	---	263	263
Performance Accounts	---	152,837	152,837
School Categoricals	---	248,247	248,247
TIF York Beach	---	65,192	65,192
Committed fund balance:			
Beach Reserve	---	129,778	129,778
Harbor & Wharf	---	146,015	146,015
Harbor Beach Bathhouse	---	15,851	15,851
Harbor Dredge	---	317,947	317,947
Impact Fees	---	41,450	41,450
Highland Farm	---	3	3
Mitchell/Airport	---	1,185,012	1,185,012
Roaring Rock Road	---	12,612	12,612
York St./Raydon St.	---	70	70
Town Hall Renovation	---	3,861	3,861
Fire Truck	---	3,281	3,281
Energy Efficiency	---	53,619	53,619
Land for Public Safety	---	---	---
Short Sands Drainage	---	433,046	433,046
Long Sands Drainage	---	384,016	384,016
Town Dock #1	---	331,921	331,921
Lake Carolyn Dam	---	110,408	110,408
Ridge/Old Post Road	---	93,162	93,162
York Beach Infrastructure	---	12,068	12,068
York Street Reconstruction	---	943,208	943,208
North Village Road	---	235,787	235,787
Barlett Road	---	150,557	150,557
Josiah Norton	---	604	604
Open Space Land	---	870	870
Route 103 Causeway	---	143,857	143,857

Notes to Financial Statements - Continued

Town of York, Maine

Note P - Fund Balance - Continued

	<u>General Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Ridge Road	---	17,828	17,828
Lake Carolyn	---	158	158
SCBA	---	301,113	301,113
Plow Truck	---	3,936	3,936
Grader	---	7,898	7,898
Middle School Renovations	---	143	143
School Minor Capital Projects	---	70,689	70,689
High School Music Wing	---	26,529	26,529
Assigned fund balance:			
Mt. Agamenticus Coordinator	---	14,988	14,988
Village Plan	44,542	---	44,542
Voting Machines	45,000	---	45,000
Legal (MTA Issue)	10,738	---	10,738
Printing/Records Management	8,852	---	8,852
Debt Service (YSD)	14,736	---	14,736
Cable TV	922	---	922
Police Vehicles	42,338	---	42,338
Public Safety Conceptual Design	122,309	---	122,309
Hot Top	17,171	---	17,171
Church Street Sidewalk	7,568	---	7,568
FEMA Funds	8,655	---	8,655
Bog Road	1,229	---	1,229
Police Phones	1,079	---	1,079
Contingency (Cape Neddick River)	---	---	---
Bellmarsh Road	14,139	---	14,139
Woodbridge Road Sidewalk	3,770	---	3,770
Road Repair and Reconstruction	451,993	---	451,993
Ocean Avenue Curb	34,000	---	34,000
Fishermen's Walk Renovations	34,854	---	34,854
Route 1&91 Reconstruction	36,462	---	36,462
Seawall Repair	25,549	---	25,549
Broadway/Airport Drive Drainage	68,068	---	68,068
Mitchell Road Drainage	50,000	---	50,000
Cow Beach Phase II Drainage	18,200	---	18,200
Airport Drive	22,113	---	22,113
Earned Time	190,897	---	190,897
Fire Truck	2,024	---	2,024
Bog Road	19,451	---	19,451

Notes to Financial Statements - Continued

Town of York, Maine

Note P - Fund Balance - Continued

	General <u>Fund</u>	Other Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Building Fund	41,583	---	41,583
Capital Equipment	7,797	---	7,797
Conservation Commission	4,346	---	4,346
Fireworks	41	---	41
Fishermen's Memorial	923	---	923
Goodrich Park	355	---	355
Historic Markers	377	---	377
350th	5,376	---	5,376
Hoist Repair	1,523	---	1,523
Nubble Light	14,429	---	14,429
Off Premises Signs	4,531	---	4,531
Open Space	81,898	---	81,898
Public Works Equipment	2,888	---	2,888
Tree Planting	6,323	---	6,323
Unemployment Compensation	(2,166)	---	(2,166)
Wheeler Marsh Restoration	12,976	---	12,976
Wheeler Trust	1,120	---	1,120
Code Enforcement	91,639	---	91,639
Long Sands Bathhouse	468	---	468
Animal Welfare	24,590	---	24,590
CMP Spur Road	9,981	---	9,981
Academic Reimbursement	6,014	---	6,014
Heat Fund	6,198	---	6,198
York Land Trust	6,854	---	6,854
Sohier Park Maintenance	282	---	282
GIS Mapping	10,708	---	10,708
Fishermen's Fund	1,033	---	1,033
Street Openings Reimbursement	500	---	500
Village Lights	453	---	453
Unassigned fund balance		---	
General fund	4,289,021	---	4,289,021
Mt. Agamenticus Education Grant	---	(4,125)	(4,125)
School Lunch Program	---	(140,114)	(121,507)
Trails Remediation	---	(9,160)	(9,160)
PS Building	---	(9,870)	(9,870)
Connector Road	---	(872)	(872)
Total Fund Balances	<u>\$ 7,101,883</u>	<u>\$ 5,533,820</u>	<u>\$ 12,635,703</u>

Notes to Financial Statements - Continued

Town of York, Maine

Note Q - Changes in General Fund Assigned Fund Balance

The changes in assigned fund balance for the general fund for the year ended June 30, 2011 were as follows:

	Balance at <u>7/1/2010</u>	<u>Appropriations</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Expired</u>	Balance at <u>6/30/2011</u>
Village Plan	\$ 44,542	\$ ---	\$ ---	\$ ---	\$ ---	\$ 44,542
Voting Machines	45,000	---	---	---	---	45,000
Legal (MTA Issue)	10,738	70,000	7,800	28,943	48,857	10,738
Printing/Records Management	3,684	10,000	---	4,832	---	8,852
Debt Service (YSD)	36,403	---	---	21,667	---	14,736
Cable TV	61	7,500	---	6,639	---	922
Police Vehicles	19,140	78,000	53,000	107,802	---	42,338
Public Safety Conceptual Design	---	200,000	---	77,691	---	122,309
Hot Top	73,537	492,600	---	548,966	---	17,171
Church Street Sidewalk	8,095	---	---	527	---	7,568
FEMA Funds	76,000	---	12,988	80,333	---	8,655
Bog Road	1,229	---	---	---	---	1,229
Police Phones	---	6,732	---	5,653	---	1,079
Contingency (Cape Neddick River)	17,500	50,000	---	64,517	2,983	---
Bellmarsh Road	72,495	25,000	---	83,356	---	14,139
Woodbridge Road Sidewalk	3,770	---	---	---	---	3,770
Road Repair and Reconstruction	522,937	---	---	70,944	---	451,993
Ocean Avenue Curb	34,000	---	---	---	---	34,000
Fishermen's Walk Renovations	35,432	---	---	578	---	34,854
Route 1&91 Reconstruction	36,462	---	---	---	---	36,462
Seawall Repair	25,549	---	---	---	---	25,549
Broadway/Airport Drive Drainage	68,068	---	---	---	---	68,068
Mitchell Road Drainage	50,000	---	---	---	---	50,000
Cow Beach Phase II Drainage	18,200	---	---	---	---	18,200
Airport Drive	22,113	---	---	---	---	22,113
Earned Time	188,633	20,000	156	17,892	---	190,897
Fire Truck	2,022	---	2	---	---	2,024
Bog Road	19,435	---	16	---	---	19,451
Building Fund	39,550	---	2,033	---	---	41,583
Capital Equipment	7,790	---	7	---	---	7,797
Conservation Commission	4,343	---	3	---	---	4,346
Fireworks	41	---	---	---	---	41

Notes to Financial Statements - Continued

Town of York, Maine

Note Q - Changes in Assigned Fund - Continued

	Balance at <u>7/1/2010</u>	<u>Appropriations</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Expired</u>	Balance at <u>6/30/2011</u>
Fishermen's Memorial	922	---	1	---	---	923
Goodrich Park	355	---	---	---	---	355
Historic Markers	2,180	---	403	2,206	---	377
350th	5,371	---	5	---	---	5,376
Hoist Repair	328	---	1,195	---	---	1,523
Nubble Light	14,417	---	12	---	---	14,429
Off Premises Signs	4,528	---	3	---	---	4,531
Open Space	81,830	---	68	---	---	81,898
Public Works Equipment	2,886	---	2	---	---	2,888
Tree Planting	6,318	---	5	---	---	6,323
Unemployment Compensation	(142)	2,000	1	4,025	---	(2,166)
Wheeler Marsh Restoration	12,976	---	---	---	---	12,976
Wheeler Trust	---	---	10,760	9,640	---	1,120
Code Enforcement	102,789	---	269,907	---	281,057	91,639
Long Sands Bathhouse	468	---	---	---	---	468
Animal Welfare	19,590	5,000	---	---	---	24,590
CMP Spur Road	9,972	---	9	---	---	9,981
Academic Reimbursement	6,011	---	3	---	---	6,014
Heat Fund	6,003	---	8,000	7,805	---	6,198
York Land Trust	6,854	---	---	---	---	6,854
Sohier Park Maintenance	287	---	65,000	65,005	---	282
GIS Mapping	---	---	22,136	11,428	---	10,708
Fishermen's Fund	1,032	---	1	---	---	1,033
Street Openings Reimbursement	---	---	500	---	---	500
Village Lights	425	---	1,525	1,497	---	453
	<u>\$ 1,772,169</u>	<u>\$ 966,832</u>	<u>\$ 455,541</u>	<u>\$ 1,221,946</u>	<u>\$332,897</u>	<u>\$1,639,699</u>

Notes to Financial Statements - Continued

Town of York, Maine

Note R - Restatement of General Fund Beginning Fund Balance

On July 1, 2010, the Town adopted the provisions of Government Accounting Standards Board Statement 54, *Fund Balance Reporting and Government Fund Type Definitions*. Beginning general fund balance has been restated as follows:

General fund balance as reported June 30, 2010 \$ 7,048,523

Funds formerly reported as Special Revenue funds collapsed into the General Fund as a result of GASBS No. 54 implementation:

Airport Drive	22,113
Earned Time	188,633
Fire Truck	2,022
Bog Road	19,435
Building Fund	39,550
Capital Equipment	7,790
Conservation Commission	4,343
Fireworks	41
Fishermen's Memorial	922
Goodrich Park	355
Historic Markers	2,180
350th	5,371
Hoist Repair	328
Nubble Light	14,417
Off Premises Signs	4,528
Open Space	81,830
Public Works Equipment	2,886
Tree Planting	6,318
Unemployment Compensation	(142)
Wheeler Marsh Restoration	12,976
Wheeler Trust	---
Code Enforcement	102,789
Long Sands Bathhouse	468
Animal Welfare	19,590
CMP Spur Road	9,972
Academic Reimbursement	6,011
Heat Fund	6,003
York Land Trust	6,854
Sohier Park Maintenance	287
GIS Mapping	---

Notes to Financial Statements - Continued

Town of York, Maine

Note R - Restatement of General Fund Beginning Fund Balance - Continued

Fishermen's Fund	1,032
Street Openings Reimbursement	- - -
Village Lights	<u>425</u>
General fund beginning balance as restated	<u>\$ 7,617,850</u>

Additionally, the opening balances of governmental activities net assets, other governmental funds balance, and permanent fund balance were restated to decrease the aforementioned balances by \$898 to account for the D'Entremont Scholarship as a fiduciary fund rather than a permanent fund on July 1, 2010. The effect on operations of this adjustment for the year ended June 30, 2010 would have been a reduction of the change in net assets for governmental activities and a reduction of revenues over expenditures for other governmental funds of \$173.

Note S - Prior Period Adjustments

Government-Wide Financial Statements

During the year ended June 30, 2011 a correction was made to the opening balance of governmental activities capital assets to decrease the balance by \$36,611 to correct an error in the calculations performed by the Town's fixed asset software. The effect on operations of this adjustment for the year ended June 30, 2010 would have been a reduction of the change in net assets for governmental activities of \$36,611.

Note T - Subsequent Event

Subsequent to year-end, the Town issued \$9,124,421 in general obligation bonds to provide funds for various capital projects and to refund the outstanding balance of the Town's 2001 general obligation bonds. The bonds mature September 2031 and pay interest ranging from 2.0 - 3.3%.

Required Supplementary Information (Unaudited)

Town of York, Maine

Schedule of Funding Progress

Actuarial Valuation Date	Actuarial Value of Assets	Accrued Liability (AAL)	Unfunded AAL (UAAL)	Funded Ratio	Covered Payroll	UALL as a Percentage of Covered Payroll
1/1/2009	\$ -	\$ 875,196	\$ 875,196	\$ -	\$ 5,100,000	17.2%
1/1/2010 *	\$ -	\$ 875,196	\$ 875,196	\$ -	\$ 5,200,000	16.8%
1/1/2011	\$ -	\$ 885,280	\$ 885,280	\$ -	\$ 6,000,000	14.8%

* An actuarial valuation of liabilities was not performed during the fiscal year ended June 30, 2010.

**Combining Balance Sheet
Nonmajor Governmental Funds - Other Governmental Funds**

Town of York, Maine

As of June 30, 2011

	Special Revenue	Capital Projects	Permanent Fund	Total Nonmajor Governmental Funds
Assets				
Cash	\$ 529,574	\$ 4,469,180	\$ 23,685	\$ 5,022,439
Due from other funds	547,182	461,258	-	1,008,440
Accounts receivable	595,634	-	-	595,634
Inventory	18,607	-	-	18,607
	<u>1,690,997</u>	<u>4,930,438</u>	<u>23,685</u>	<u>6,645,120</u>
Total Assets	\$ 1,690,997	\$ 4,930,438	\$ 23,685	\$ 6,645,120
Liabilities and Fund Balances				
Liabilities				
Accounts payable	\$ 76,673	\$ 345,061	\$ -	\$ 421,734
Accrued liabilities	45,581	-	-	45,581
Deferred revenue	317,695	-	-	317,695
Due to other funds	253,272	69,863	3,155	326,290
	<u>693,221</u>	<u>414,924</u>	<u>3,155</u>	<u>1,111,300</u>
Total Liabilities	693,221	414,924	3,155	1,111,300
Fund Balances				
Nonspendable:				
Permanent	-	-	20,530	20,530
Special revenues	18,607	-	-	18,607
Restricted:				
Special revenues	466,539	-	-	466,539
Committed:				
Capital projects	-	4,526,256	-	4,526,256
Special revenues	651,041	-	-	651,041
Assigned:				
Special revenues	14,988	-	-	14,988
Unassigned:				
Capital projects	-	(10,742)	-	(10,742)
Special revenues	(153,399)	-	-	(153,399)
	<u>997,776</u>	<u>4,515,514</u>	<u>20,530</u>	<u>5,533,820</u>
Total Fund Balances	997,776	4,515,514	20,530	5,533,820
Total Liabilities and Fund Balances	\$ 1,690,997	\$ 4,930,438	\$ 23,685	\$ 6,645,120

See accompanying independent auditors' report.

**Combining Schedule of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Governmental Funds - Other Governmental Funds**

Town of York, Maine

For the Year Ended June 30, 2011

	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Permanent Fund</u>	<u>Total Nonmajor Governmental Funds</u>
Revenues				
Intergovernmental	\$ 1,341,616	\$ -	\$ -	\$ 1,341,616
Charges for services	703,447	-	-	703,447
Miscellaneous	<u>189,868</u>	<u>22,399</u>	<u>20</u>	<u>212,287</u>
Total Revenues	2,234,931	22,399	20	2,257,350
Expenditures				
Designated purpose	<u>2,266,750</u>	<u>2,868,830</u>	<u>20</u>	<u>5,135,600</u>
Total Expenditures	<u>2,266,750</u>	<u>2,868,830</u>	<u>20</u>	<u>5,135,600</u>
Revenues Over (Under) Expenditures	(31,819)	(2,846,431)	-	(2,878,250)
Other Financing Sources (Uses)				
Proceeds from borrowing	-	8,624,500	-	8,624,500
Operating transfers in	159,307	-	-	159,307
Operating transfers out	<u>(98,377)</u>	<u>-</u>	<u>-</u>	<u>(98,377)</u>
Total Other Sources (Uses)	<u>60,930</u>	<u>8,624,500</u>	<u>-</u>	<u>8,685,430</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses	29,111	5,778,069	-	5,807,180
Fund balances at beginning of year	<u>968,665</u>	<u>(1,262,555)</u>	<u>20,530</u>	<u>(273,360)</u>
Fund Balances at End of Year	<u>\$ 997,776</u>	<u>\$ 4,515,514</u>	<u>\$ 20,530</u>	<u>\$ 5,533,820</u>

See accompanying independent auditors' report.

Combining Balance Sheet - Special Revenue Funds

Town of York, Maine

As of June 30, 2011

	Assets				Liabilities					Fund Balance (Deficit)	
	Cash	Due from Other Funds	Accounts Receivable	Inventory	Total Assets	Accounts Payable	Accrued Liabilities	Deferred Revenue	Due to Other Funds		Total Liabilities
Beach Reserve	\$ 73,601	\$ 56,177	\$ -	\$ -	\$ 129,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,778
COPS Funds	-	-	-	-	-	-	-	-	-	-	-
Harbor & Wharf	102,580	45,230	-	-	147,810	1,795	-	-	-	1,795	146,015
Harbor Beach Bathhouse	-	15,981	-	-	15,981	130	-	-	-	130	15,851
Harbor Dredge	277,877	40,070	-	-	317,947	-	-	-	-	-	317,947
Impact Fees	57,498	-	-	-	57,498	-	-	-	16,048	16,048	41,450
MMA Wellness Program	-	263	-	-	263	-	-	-	-	-	263
Mt. Agamenticus Coordinator	-	14,988	-	-	14,988	-	-	-	-	-	14,988
Mt. Agamenticus Education Grant	-	-	-	-	-	-	-	-	4,125	4,125	(4,125)
Performance Accounts	-	153,607	-	-	153,607	770	-	-	-	770	152,837
School Categoricals	-	155,674	580,455	-	736,129	60,170	45,581	317,695	64,436	487,882	248,247
School Lunch Program	18,018	-	15,179	18,607	51,804	13,808	-	-	159,503	173,311	(121,507)
TIF York Beach	-	65,192	-	-	65,192	-	-	-	-	-	65,192
Trails Remediation	-	-	-	-	-	-	-	-	9,160	9,160	(9,160)
	<u>\$ 529,574</u>	<u>\$ 547,182</u>	<u>\$ 595,634</u>	<u>\$ 18,607</u>	<u>\$ 1,690,997</u>	<u>\$ 76,673</u>	<u>\$ 45,581</u>	<u>\$ 317,695</u>	<u>\$ 253,272</u>	<u>\$ 693,221</u>	<u>\$ 997,776</u>

See accompanying independent auditors' report.

**Combining Schedule of Revenues, Expenditures and Changes in Fund Balances (Deficits)
Special Revenue Funds**

Town of York, Maine

For the Year Ended June 30, 2011

	Revenues				Expenditures			Transfers In (Out)	Revenues and Other Sources Over (Under) Expenditures and Other Uses	Fund Balance (Deficit) at Beginning of Year	Fund Balance (Deficit) at End of Year
	Intergovern- mental	Charges for Services	Other	Total Revenues	Designated Purpose	Capital Outlay	Total Expenditures				
Beach Reserve	\$ -	\$ -	\$ 42,135	\$ 42,135	\$ -	\$ -	\$ -	\$ -	\$ 42,135	\$ 87,643	\$ 129,778
COPS Funds	-	-	-	-	-	-	-	(9,977)	(9,977)	9,977	-
Harbor & Wharf	-	50,490	85	50,575	(16,462)	-	(16,462)	-	34,113	111,902	146,015
Harbor Beach Bathhouse	-	8,000	23,381	31,381	(20,639)	-	(20,639)	-	10,742	5,109	15,851
Harbor Dredge	-	26,475	230	26,705	-	-	-	-	26,705	291,242	317,947
Impact Fees	-	88,400	48	88,448	-	-	-	(88,400)	48	41,402	41,450
MMA Wellness Program	-	-	1,688	1,688	(1,990)	-	(1,990)	-	(302)	565	263
Mt. Agamenticus Coordinator	-	-	42,796	42,796	(57,632)	-	(57,632)	25,250	10,414	4,574	14,988
Mt. Agamenticus Education Grant	-	-	-	-	(4,125)	-	(4,125)	-	(4,125)	-	(4,125)
Performance Accounts	-	4,852	-	4,852	(6,336)	-	(6,336)	-	(1,484)	154,321	152,837
School Categoryals	1,162,127	-	77,378	1,239,505	(1,266,260)	-	(1,266,260)	-	(26,755)	275,002	248,247
School Lunch Program	147,489	525,230	-	672,719	(826,048)	-	(826,048)	134,057	(19,272)	(102,235)	(121,507)
TIF York Beach	-	-	-	-	(33,736)	-	(33,736)	-	(33,736)	98,928	65,192
Trails Remediation	32,000	-	2,127	34,127	(33,522)	-	(33,522)	-	605	(9,765)	(9,160)
	<u>\$ 1,341,616</u>	<u>\$ 703,447</u>	<u>\$ 189,868</u>	<u>\$ 2,234,931</u>	<u>\$ (2,266,750)</u>	<u>\$ -</u>	<u>\$ (2,266,750)</u>	<u>\$ 60,930</u>	<u>\$ 29,111</u>	<u>\$ 968,665</u>	<u>\$ 997,776</u>

See accompanying independent auditors' report.

**Combining Balance Sheet
Capital Projects Funds**

Town of York, Maine

As of June 30, 2011

	Assets			Liabilities			Fund Balance (Deficit) at End of Year
	Cash	Due from other funds	Total Assets	Accounts Payable	Due to other funds	Total Liabilities	
Highland Farm	\$ 1,557	\$ -	\$ 1,557	\$ -	\$ 1,554	\$ 1,554	\$ 3
Mitchell/Airport	1,191,874	-	1,191,874	-	6,862	6,862	1,185,012
Roaring Rock Road	29,542	-	29,542	-	16,930	16,930	12,612
York St./Raydon St.	33,618	-	33,618	-	33,548	33,548	70
Town Hall Renovation	3,861	-	3,861	-	-	-	3,861
Fire Truck	3,281	-	3,281	-	-	-	3,281
Energy Efficiency	56,020	-	56,020	-	2,401	2,401	53,619
Land for Public Safety	-	-	-	-	-	-	-
Short Sands Drainage	282,011	330,783	612,794	179,748	-	179,748	433,046
Long Sands Drainage	384,016	-	384,016	-	-	-	384,016
Town Dock #1	450,947	-	450,947	112,649	6,377	119,026	331,921
Lake Carolyn Dam	110,408	-	110,408	-	-	-	110,408
Ridge/Old Post Road	95,353	-	95,353	-	2,191	2,191	93,162
York Beach Infrastructure	-	33,114	33,114	21,046	-	21,046	12,068
York Street Reconstruction	963,040	-	963,040	19,832	-	19,832	943,208
North Village Road	236,831	-	236,831	1,044	-	1,044	235,787
Barlett Road	150,557	-	150,557	-	-	-	150,557
Josiah Norton	604	-	604	-	-	-	604
Open Space Land	870	-	870	-	-	-	870
Route 103 Causeway	143,857	-	143,857	-	-	-	143,857
Ridge Road	17,828	-	17,828	-	-	-	17,828
Lake Carolyn	158	-	158	-	-	-	158
SCBA	301,113	-	301,113	-	-	-	301,113
Plow Truck	3,936	-	3,936	-	-	-	3,936
Grader	7,898	-	7,898	-	-	-	7,898
PS Building	-	-	-	9,870	-	9,870	(9,870)
Connector Road	-	-	-	872	-	872	(872)
Middle School Renovations	-	143	143	-	-	-	143
School Minor Capital Projects	-	70,689	70,689	-	-	-	70,689
High School Music Wing	-	26,529	26,529	-	-	-	26,529
	<u>\$ 4,469,180</u>	<u>\$ 461,258</u>	<u>\$ 4,930,438</u>	<u>\$ 345,061</u>	<u>\$ 69,863</u>	<u>\$ 414,924</u>	<u>\$ 4,515,514</u>

See accompanying independent auditors' report.

**Combining Schedule of Revenues, Expenditures and Changes in Fund Balances
Capital Projects Funds**

Town of York, Maine

For the Year Ended June 30, 2011

	Revenues	Expenditures	Bond proceeds	Transfers In (Out)	Revenues and Other Sources Over (Under) Expenditures and Other Uses	Fund Balance (Deficit) at Beginning of Year	Fund Balance (Deficit) at End of Year
Highland Farm	\$ 3	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ 3
Mitchell/Airport	2,496	-	-	-	2,496	1,182,516	1,185,012
Roaring Rock Road	62	-	-	-	62	12,550	12,612
York St./Raydon St.	70	-	-	-	70	-	70
Town Hall Renovation	70	(28,166)	95,000	-	66,904	(63,043)	3,861
Fire Truck	5	-	426,000	-	426,005	(422,724)	3,281
Energy Efficiency	320	(44,300)	100,000	-	56,020	(2,401)	53,619
Land for Public Safety	-	-	2,000,000	-	2,000,000	(2,000,000)	-
Short Sands Drainage	2,389	(369,343)	800,000	-	433,046	-	433,046
Long Sands Drainage	1,460	(17,444)	400,000	-	384,016	-	384,016
Town Dock #1	3,133	(621,212)	950,000	-	331,921	-	331,921
Lake Carolyn Dam	408	-	110,000	-	110,408	-	110,408
Ridge/Old Post Road	353	(2,191)	95,000	-	93,162	-	93,162
York Beach Infrastructure	320	(88,252)	100,000	-	12,068	-	12,068
York Street Reconstruction	3,680	(60,472)	1,000,000	-	943,208	-	943,208
North Village Road	924	(15,137)	250,000	-	235,787	-	235,787
Barlett Road	557	-	150,000	-	150,557	-	150,557
Josiah Norton	604	(250,000)	250,000	-	604	-	604
Open Space Land	870	(250,000)	250,000	-	870	-	870
Route 103 Causeway	546	(6,689)	150,000	-	143,857	-	143,857
Ridge Road	345	(132,517)	150,000	-	17,828	-	17,828
Lake Carolyn	158	(75,000)	75,000	-	158	-	158
SCBA	1,113	-	300,000	-	301,113	-	301,113
Plow Truck	465	(130,029)	133,500	-	3,936	-	3,936
Grader	65	(212,167)	220,000	-	7,898	-	7,898
PS Building	-	(9,870)	-	-	(9,870)	-	(9,870)
Connector Road	-	(872)	-	-	(872)	-	(872)
Middle School Renovations	-	-	-	-	-	143	143
School Minor Capital Projects	1,983	(551,294)	620,000	-	70,689	-	70,689
High School Music Wing	-	(3,875)	-	-	(3,875)	30,404	26,529
	<u>\$ 22,399</u>	<u>\$ (2,868,830)</u>	<u>\$ 8,624,500</u>	<u>\$ -</u>	<u>\$ 5,778,069</u>	<u>\$ (1,262,555)</u>	<u>\$ 4,515,514</u>

See accompanying independent auditors' report.

**Combining Balance Sheet
Permanent Funds - Trust Funds**

Town of York, Maine

As of June 30, 2011

	<u>Clark/ Emerson</u>
Assets	
Cash	\$ 23,685
Total Assets	<u>\$ 23,685</u>
Liabilities and Fund Balances	
Liabilities	
Due to other funds	\$ 3,155
Total Liabilities	3,155
Fund Balances	
Nonspendable	20,530
Restricted	-
Total Fund Balances	<u>20,530</u>
Total Liabilities and Fund Balances	<u>\$ 23,685</u>

See accompanying independent auditors' report.

**Combining Schedule of Revenues, Expenditures and Changes in Fund Balances
Permanent Funds - Trust Funds**

Town of York, Maine

For the Year Ended June 30, 2011

	<u>Clark/ Emerson</u>
Revenues	
Investment return	\$ 20
Total Revenues	<u>20</u>
Expenditures	
Current	20
Total Expenditures	<u>20</u>
Revenues Over Expenditures	-
Fund balances at beginning of year	<u>20,530</u>
Fund Balances at End of Year	<u><u>\$ 20,530</u></u>

See accompanying independent auditors' report.

**Combining Schedule of Net Assets (Deficits)
All Proprietary Fund Types - Business-type Activities - Enterprise Funds**

Town of York, Maine

As of June 30, 2011

	Recreation Program						Senior Center	Total
	Recreation	Mt. Agamenticus	Sohier Park	Goodrich Park	Outside Duty	Printing		
Assets								
Cash equivalents	\$ -	\$ -	\$ 36,283	\$ -	\$ -	\$ -	\$ 550	\$ 36,833
Accounts receivable	-	10,200	-	-	17,114	-	-	27,314
Due from other funds	63,421	8,863	-	3,056	15,513	-	20,957	111,810
Inventories	-	-	59,467	-	-	-	-	59,467
Total Assets	63,421	19,063	95,750	3,056	32,627	-	21,507	235,424
Liabilities								
Accounts payable	10,158	949	7,607	-	-	-	2,400	21,114
Accrued payroll	-	-	-	-	-	-	2,089	2,089
Due to other funds	-	-	47,458	-	-	872	-	48,330
Total Liabilities	10,158	949	55,065	-	-	872	4,489	71,533
Net Assets (Deficits)								
Unrestricted	53,263	18,114	40,685	3,056	32,627	(872)	17,018	163,891
Total Net Assets (Deficits)	\$ 53,263	\$ 18,114	\$ 40,685	\$ 3,056	\$ 32,627	\$ (872)	\$ 17,018	\$ 163,891

See accompanying independent auditors' report.

**Combining Schedule of Revenues, Expenses and Changes Net Assets (Deficits)
All Proprietary Fund Types - Business-type Activities - Enterprise Funds**

Town of York, Maine

For the Year Ended June 30, 2011

	Recreation Program							Total
	Recreation	Mt. Agamenticus	Sohier Park	Goodrich Park	Outside Duty	Printing	Senior Center	
Operating Revenues								
Charges for services	\$ 371,649	\$ 43,388	\$ 250,614	\$ 7,200	\$ 149,994	\$ 510	\$ 157,497	\$ 980,852
Other	75,675	483	7,011	-	-	-	11,679	94,848
Total Operating Revenues	447,324	43,871	257,625	7,200	149,994	510	169,176	1,075,700
Operating Expenses								
Salaries and benefits	194,799	7,099	49,520	-	118,125	-	50,887	420,430
Cost of goods sold	-	-	113,400	-	-	-	29,476	142,876
Service fees	155,491	7,465	3,693	3,040	-	-	101,300	270,989
Supplies	69,685	7,165	8,674	928	-	-	11,593	98,045
Utilities	2,055	10,232	2,457	1,497	-	-	99	16,340
Total Operating Expenses	422,030	31,961	177,744	5,465	118,125	-	193,355	948,680
Operating Income (Loss)	25,294	11,910	79,881	1,735	31,869	510	(24,179)	127,020
Other Financing Sources (Uses)								
Operating transfers in	-	-	-	-	-	-	32,500	32,500
Operating transfers out	-	-	(65,000)	-	(53,000)	-	-	(118,000)
Total Other Financing Sources (Uses)	-	-	(65,000)	-	(53,000)	-	32,500	(85,500)
Increase (Decrease) in Net Assets	25,294	11,910	14,881	1,735	(21,131)	510	8,321	41,520
Net assets (deficits) at beginning of year	27,969	6,204	25,804	1,321	53,758	(1,382)	8,697	122,371
Net Assets (Deficits) at End of Year	\$ 53,263	\$ 18,114	\$ 40,685	\$ 3,056	\$ 32,627	\$ (872)	\$ 17,018	\$ 163,891

See accompanying independent auditors' report.

**Statement of Changes in Assets and Liabilities
Fiduciary Funds - Agency Funds**

Town of York, Maine

For the Year Ended June 30, 2011

	<u>Balance June 30, 2010</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance June 30, 2011</u>
Assets				
Cash	\$ 78,411	\$ 394,818	\$ 415,940	\$ 57,289
Total Assets	<u>\$ 78,411</u>	<u>\$ 394,818</u>	<u>\$ 415,940</u>	<u>\$ 57,289</u>
Liabilities				
Held for student activities and other purposes	\$ 78,411	\$ 394,818	\$ 415,940	\$ 57,289
Total Liabilities	<u>\$ 78,411</u>	<u>\$ 394,818</u>	<u>\$ 415,940</u>	<u>\$ 57,289</u>

See accompanying independent auditors' report.

Schedule of Valuation, Assessment and Collection of Taxes

Town of York, Maine

For the Year Ended June 30, 2011

Valuation

Real estate	\$ 3,928,292,400
Personal property	<u>23,492,240</u>
Total Valuation	<u>\$ 3,951,784,640</u>

Assessment

Valuation x Rate - \$3,951,784,640 x .00910	\$ 35,961,240
Supplemental taxes	<u>14,057</u>
Total Assessment Charged to Collector	\$ 35,975,297

Collection and Credits

Cash collections	\$ 34,778,541
Tax abatements	<u>28,907</u>
Total Collection and Credits	<u>34,807,448</u>
2011 Taxes Receivable - June 30, 2011	<u>\$ 1,167,849</u>

See accompanying independent auditors' report.

**Independent Auditors' Report on Internal Control over Financial Reporting and on
Compliance and Other Matters Based on an Audit of Financial Statements
Performed in Accordance with Government Auditing Standards**

**To the Selectboard
Town of York
York, Maine**

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of York, Maine, as of and for the year ended June 30, 2011, which collectively comprise the Town's basic financial statements and have issued our report thereon dated January 31, 2012. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Town's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

This report is intended solely for the information and use of management, Selectboard, others within the entity, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record, and its distribution is not limited.

Purdy Powers & Company
Professional Association

Portland, Maine
January 31, 2012

TREASURER'S REPORT

Submitted By: Margaret M. McIntosh, Treasurer

MMcIntosh46@hotmail.com

The citizens of York elect their treasurer every three years. The active roles of duties are to:

1. Monitor the annual budget keeping each town department expenditures in line and not overdrawn 2011- 2012 - \$41.7 million
2. Invest in short term bank obligations twice a year when we collect taxes (Sept. & Feb) -- \$36.4 million for Annual taxes (Schools – 69% Town – 31%). These investments are backed by fully collateralized obligations as prescribed by state of Maine laws.
3. York County Budget continues to increase based on our total appraised value which has risen to \$ 4 billion. Our county tax is now \$2.2 million annually. We are the second most valuable municipality in the State of Maine.
4. We were upgraded to a top Standard & Poor credit rating of AA+. This saves thousands of dollars in interest payments on our current outstanding Bonds, which totals \$28.5 million.
5. The auditing firm of Purdy, Powers & Co. of Portland will present pages of town figures for further perusal. We try to keep a reserve of some 12% of the annual budget in fund reserve to invest and maintain the cash flow.

The Finance Department welcomed Tracy Roy as director in September 2011. We thank Jennie McCann for her 12 dedicated years of service.

Our Town of York continues to attract new residents, which requires an expanding demand on municipal services. Indeed I appreciate the opportunity to serve as treasurer in a town, which is financially sound. Feel free to call me at: 363-1004 if you have any questions or suggestions.

ASSESSOR'S REPORT

*Submitted By: Rick Mace, Town Assessor; Julie Schramm, Assistant Assessor and Luke Vigue,
Lister/Appraiser
assessor@yorkmaine.org*

The Assessor's Office is responsible for the valuation of all real property in York. The 2011/12 taxable valuation for the Town of York is \$3,909,591,408. This includes taxable real estate with a total of \$3,884,428,400 and taxable personal property with a total of \$25,163,008. The value of exempt property is \$199,539,000. There are currently 10,603 real estate accounts and 655 personal property accounts. York's 2012 State Valuation of \$4,040,700,000, which is the State's estimated 100% valuation, ranks second in the State of Maine. York's current tax rate is \$9.35 per thousand dollars of valuation.

The Town of York has a land area of 37,602 acres (58.75 square miles) and approximately 25 miles of ocean frontage. There are 8,909 land parcels, of which 7,378 are improved and 1,531 are vacant. We have 862 acres enrolled in the State of Maine tree growth program and 2,263 acres protected under the State of Maine Farm and Open Space program.

Annually, the Assessor's Office reviews valuations and makes adjustments to the valuations that include any additions and deletions. The department is also responsible for maintaining accurate records of property ownership. Part of the assessment process includes conducting an annual "ratio study", which compares the actual selling price of property to assessments. The most recent study conducted for the state valuation purposes indicated the assessed values, on average, to be at approximately 100% of market value. The Assessor's Office is also responsible for processing homestead exemptions, of which there were 2679, and for veterans and veterans' widow's exemptions, of which there were 491.

In addition to these and other duties, the Assessor's Office also assists in the maintenance of the town's Geographic Information System. This is a computerized mapping program that allows us to produce a large variety of maps which include, but are not limited to: parcels, roads, buildings, wetlands, zoning, and utilities. The link to York's GIS is <http://www.yorkmaine.org/Default.aspx?tabid=59>.

The Assessor's Office is a clearing house of information such as building and land records, monthly sales transactions, and assessment valuation information used by other town departments, the public, and their representatives (appraisers, brokers, attorneys, surveyors, title companies, etc.). Reports are often generated from the commitment file for use by various town departments. The office is also the source for administering all street naming and numbering issues. Valuation reports containing assessment and ownership information, as well as individual tax maps can be purchased for a reasonable fee (free to the individual property owner).

One very frequent taxpayer question is in regard to resident versus non-resident property ownership. For the 2011/12 tax year, resident owned properties made up 60% of the real estate tax base, while non-resident property owners made up the remaining 40%. Another question that often arises is one comparing residential to commercial properties. In 2011/12, residential property valuation totaled \$3,513,545,200 (90.1%) and commercial property valuation totaled \$385,768,378 (9.9%). The average selling price for a single-family home in York is currently \$445,611. The average assessed value for those same homes is \$436,648.

For more information please visit the Town of York website at: <http://www.yorkmaine.org>

PROPERTY TAX EXEMPTIONS & PROPERTY TAX RELIEF

There is several forms of property tax relief available to *York residents*.

STATE OF MAINE CIRCUIT BREAKER PROGRAM: This is a tax relief program administered by the State to individuals whose property taxes exceed a certain amount of their income. Renters, as well as homeowners can take advantage of the circuit breaker program - a person does not need to own his or her home to be eligible. Applications for the property tax & rent relief program are available at the Town Hall or from Maine Revenue Services in Augusta from mid-August through June 1 (the filing deadline).

TOWN OF YORK CIRCUIT BREAKER PROGRAM: The Town of York enacted a property tax relief program similar to the State's Circuit Breaker program. Any *York resident* who qualifies under the State Program is eligible for the Town's program. York residents may apply to the Town Clerk for a benefit under this program.

HOMESTEAD EXEMPTION: The Homestead exemption reduces the property tax bill of all *York resident* homeowners who apply for the exemption by April 1st and who have owned and lived in their house for the prior 12 months. An exempt amount of \$10,000 is deducted from the property's total taxable value. Applications can be obtained in the Assessor's Office and must be filed on or before April 1st of the year it will go into effect.

VETERAN'S EXEMPTION: Any *York resident* who was in active service in the armed forces of the US during a federally recognized war campaign period and, if discharged or retired under honorable conditions, may be eligible for a \$6,000 reduction in valuation. The veteran must have reached age 62 *or* be receiving a pension or compensation from the US Military for total disability. Applications can be picked up in the Assessor's Office and must be filed with discharge documents on or before April 1st of the year it will go into effect.

BLIND EXEMPTION: Any *York resident* who is certified to be legally blind by their eye care professional is eligible for a \$4,000 reduction in valuation.

These exemptions will be adjusted annually by the community's ratio of valuation to actual market sales. Forms are available in the Assessor's Office, or download online from the Assessor's page at:

<http://www.yorkmaine.org>

AVAILABLE PUBLICATIONS AND GENERAL INFORMATION

“Understanding Your Assessment”
“For the Property Owner Who Wants to Know”
Business Equipment Tax Rebate information

The Assessor's Office welcomes all taxpayers to visit or call with any questions pertaining to real estate assessments, or further information on any of the assistance programs.

To access the Assessor's database please visit the Vision Appraisal website at:
<http://data.visionappraisal.com>

TOWN CLERK/TAX COLLECTOR REPORT AND STATISTICS

Submitted by Mary-Anne Szeniewski

mszeniewski@yorkmaine.org

2010 Unpaid Real Estate Taxes as of June 30, 2011

99 NUBBLE ROAD LLC	\$24,851.59	ATLANTIC HOUSE @YORK BEACH LLC	\$6,501.44
ABBOTT EVERETT/CAROLYN C.	\$503.63	ATLANTIC HOUSE @YORK BEACH LLC	\$6,545.12
ACETO MICHAEL F.	\$712.93	ATLANTIC/KEARSARGE PARKING LOT LLC	\$5,097.31
ACORN PROPERTIES REALTY TRUST	\$16,633.38	B & B TRAP	\$69.34
AFM TRUST	\$13,906.11	BABCOCK, FRAN	\$65.46
AHERN, RICHARD/DEBRA	\$845.79	BAKKE, LLOYD J/DONNA M.	\$2,007.86
AIMI, ALFIO/ALICE	\$226.08	BALD HEAD CLIFF PROPERTIES LLC	\$23,042.51
AKR MANAGEMENT LLC	\$1,814.03	BARTLETT, RICHARD I/ARDITH	\$360.76
AKR MANAGEMENT LLC	\$1,643.86	BARTLETT, RICHARD I/LYNNE	\$2,820.49
ALBERT, MICHAEL L. TRUSTEE	\$515.91	BASS, CATHERINE H.	\$5,717.02
ALL SEASON LAWN CARE	\$21.11	BEAUPRE, BRUCE/PAT	\$77.75
ALLEN, KEN	\$34.40	BELLAVANCE, PAUL O.	\$3,489.34
AMICO, DEBRA	\$70.47	BELLAVANCE, PAUL O.	\$1,504.63
ANDERSON, JOHN	\$94.13	BENWAY, EDWARD/FORMAN FRED	\$9.10
ANDERSON, KIMBERLY	\$166.02	BERGER, ROBERT E. II	\$1,465.04
ANDERSON, KIMBERLY	\$160.56	BIANCUZZO, KARYN	\$2,463.77
ANDREWS, DANIEL J.	\$21.48	BLAIS, ROGER/PAULA L.	\$1,338.24
APPLE TRUST	\$30,942.22	BLANCHETTE, PAUL R/NANCY L.	\$2,065.19
ARMBRUSTER, FRED	\$124.94	BLUE RIDGE CORPORATION	\$753.88
ARRA, ROBERT	\$91.00	BOARDMAN FAMILY REALTY TRUST	\$3,361.03
ARRA, ROBERT W.	\$22,633.01	BOARDMAN, GREGORY	\$2,428.28
ARRA, ROBERT W.	\$4,280.13	BOCCELLI, PETER/BREEN WILLIAM	\$882.19
ARSENAULT, ROSEMARIE/EDWARD	\$1,539.21	BOOZE PROPERTIES LLC	\$3,937.97
ATLANTIC HOUSE @YORK BEACH LLC	\$5,274.77	BOURGALT, JACQUELINE E.	\$1,197.05
ATLANTIC HOUSE @YORK BEACH LLC	\$6,222.07	BOURNIVAL, RICHARD	\$128.31
ATLANTIC HOUSE @YORK BEACH LLC	\$6,462.31	BOWDEN, EUNICE Y/KEVIN	\$23,016.12
ATLANTIC HOUSE @YORK BEACH LLC	\$5,612.37	BOWDEN, MARGARET	\$162.53
ATLANTIC HOUSE @YORK BEACH LLC	\$5,246.55	BRACY, GERALD A	\$202.42
ATLANTIC HOUSE @YORK BEACH LLC	\$5,634.21	BREEDEN, PASCAL B. HRS OF	\$1,180.67
ATLANTIC HOUSE @YORK BEACH LLC	\$5,839.87	BRICKYARD COURT TRUST	\$1,071.47

TOWN CLERK/TAX COLLECTOR REPORT AND STATISTICS

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2010 Unpaid Real Estate Taxes as of June 30, 2011

BRICKYARD COURT TRUST	\$1,129.71	CLOUGH, JULIA S.	\$8,694.54
BRIDGES, DAVID J	\$4,910.76	CLOUGH, JULIA S.	\$1,860.44
BRIDGES, DAVID	\$84.08	CLOUGH, JULIA S.	\$1,910.49
BRILEY, DOUGLAS A.	\$2,370.95	CLOUGH, JULIA S.	\$1,385.42
BRITTON, WILLIAM	\$38.58	CLOUGH, JULIA S.	\$1,859.53
BROOKS, SANDRA	\$3,699.66	CLOUGH, JULIA S.	\$1,858.62
BUCKLEY, ROSE ANN/DAN	\$84.12	CLOUGH, JULIA S.	\$1,990.57
BURKE, WILLIAM	\$3,751.87	CLOUTIER, GERMAINE A. TRUSTEE	\$165.11
BURKE, WILLIAM	\$60.42	CLOUTIER, GERMAINE	\$46.14
BUTLER BANK	\$5,691.99	CNH REALTY PARTNERS LLC	\$5,589.41
BUTTERFIELD, KIRK	\$30.03	COBURN RICHARD/MARGARET	\$14.32
CADY, NOLA REAL ESTATE	\$10.01	COITE, JOANNE M.	\$2,929.69
CAMPBELL, JOHN E.	\$2,239.91	COLANTUONIO, PHILIP/ELIZABETH	\$148.89
CAMPBELL, STEPHEN/ROSS, RICHARD	\$6.73	COLLOPY, ROBERT L./JUNE R. TRUSTEES	\$4,267.39
CARLISLE, WENDY	\$110.51	CONLEY, BRIAN M/LINDA E./ERIC W.	\$18.29
CARROLL, WILLIAM/KIM	\$70.47	CONNELLY, ROBERT F.	\$2,582.98
CAVANAUGH, JOHN/BARBARA	\$69.56	CONNOLLY, ROBERT/DONNA	\$79.57
CHANLATTE, CAESAR	\$5.82	COOK, FREDERICK E. KERRY A.	\$17.48
CHANLATTE, CAESAR	\$6,570.60	COOLEY, PATRICK/DANIELLE	\$949.53
CHERNACK, CHARLES R.	\$1,825.40	CORAS IOMPAIR DUINNIN INC.	\$2,714.93
CHERTOK, ELIOT G./BARBARA L.	\$18,007.48	CORNELL, WARD I/ANNE B.	\$3,382.87
CHURCHILL, CHARON L.	\$1,769.44	COURNOYER, ROBERT C.	\$1,450.94
CIAMPA, JOSEPH R. /SUSAN	\$2,812.30	COYNE, CAROL	\$1,534.20
CINCOTTA, MICHAEL	\$2,063.37	COYNE, PAUL/JANE	\$83.21
CLARK, JEFFREY J. TRUSTEE	\$1,834.05	CRAM, MILTON	\$85.94
CLARK, JEFFREY J. TRUSTEE	\$1,814.94	CRIBBY, BRIAN	\$295.93
CLAYTON, PETER A./MAUREEN	\$2,341.72	CROCKER, HELEN	\$18.84
CLIFF HOUSE & MOTELS INC.	\$58,761.98	CROSSLEY, GLADYS	\$2,402.80
CLOUGH, JULIA S.	\$109.60	CROSSLEY, GLADYS	\$125.98
CLOUGH, JULIA S.	\$5,319.35	CURRIER, DAVID	\$8.46

TOWN CLERK/TAX COLLECTOR REPORT AND STATISTICS

Submitted by Mary-Anne Szeniewski

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2010 Unpaid Real Estate Taxes as of June 30, 2011

CURTIS, DORIS F/HEGEMAN, LINDA F	\$1,778.99	EASTBROOK TIMBER CO INC	\$856.71
CUTTING, WAYNE/CARLA	\$1,571.06	EDDY, RICHARD/DORIS	\$194.23
CUTTING, WAYNE/CARLA	\$805.71	EFH INC.	\$34,527.62
DAVIDSON, JEREMY	\$28.67	ELDREDGE, SCOTT W.	\$1,260.90
DAVIS, MURIEL J.	\$1,676.62	ELLIOTT, MATTHEW M.	\$2,409.17
DEFIGH, RON E/JACQUELINE M.	\$734.84	ELLIS, TIMOTHY/MCKENNA, ROBIN	\$95.18
DEFINA, PAUL/KATHLEEN	\$5,390.33	ELLS, RICHARD	\$19.43
DELISE, DAVID	\$11.47	ELSEMILLER, DANIELC/DIANA	\$902.21
DENNIS, JUDITH	\$3,357.39	EMERY, PAULINE J.	\$5,085.48
DENNIS, RICHARD B. JR	\$1,265.08	EMMONS, LISA E.	\$1,007.11
DENTREMONT, ANDREA J.	\$92.29	EMMONS, LISA E.	\$9.10
DEPUY, PETER	\$207.94	ERICKSON, MARY LOU	\$35.40
DEVALLIERE, BRYAN E./GWEN	\$1,135.17	ESSENBERG-MOULTON, LISA M.	\$1,408.17
DIGGINS, THOMAS P/CHRISTINE A.	\$2,277.22	ESTY, TAMI L/BRUCE W.	\$4,520.37
DIMUZIO, EDDIE	\$7.64	ESTY, TAMI L/BRUCE W.	\$193.74
DINSMORE, BARBARA	\$315.26	FAGAN, BARBARA C.	\$6.16
DIPIETRANTONIO, TINA M.	\$1,353.40	FALES, HOWARD W III/ELIZABETH	\$846.24
DIXON, CLYDE JR.	\$78.90	FAMILY LTD PARTNERSHIP 5YRL47S	\$1,948.52
DL PROPERTIES LLC	\$3,280.04	FAMILY THERAPY ASSOC.	\$9.92
DL PROPERTIES LLC	\$380.78	FARAGO, BRUCE/JEANNE	\$76.84
DONNELL, MATTHEW	\$68.25	FERLAND, DAVID/EVELYN	\$567.33
DOWNEY, KENNETH P	\$1,652.96	FERREIRA, MICHAEL A/GAIL A.	\$1,033.56
DOWNEY, MARK J/JEAN E.	\$1,100.80	FERRIN, ALBERT E. III	\$388.06
DOWNING, THOMASIN/KHAVARI, MARA M.	\$1,774.90	FERRIN, ALBERT E. III	\$2,239.00
DREAMZ UNLIMITED	\$714.75	FESTA, ENRICO M. JR/SUZANNE M.	\$3,032.44
DREW, ALLAN H/ANN M.	\$13.84	FEUER, MARTIN/ANDERSON, ARTHUR	\$10.14
DUFFY, ROBERT R.	\$1.09	FIANDACA, JOSEPH J. JR TRUSTEE	\$1,705.74
DUNCAN, KATE/BRUCE B/JEFFREY M.	\$2,677.62	FIANDACA, JOSEPH J. JR TRUSTEE	\$1,705.74
DYER, DANIELLE	\$12.52	FIANDACA, JOSEPH J. JR TRUSTEE	\$2,041.53
EASTBROOK TIMBER CO INC.	\$197.87	FIANDACA, JOSEPH J. JR TRUSTEE	\$6,593.35

TOWN CLERK/TAX COLLECTOR REPORT AND STATISTICS

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2010 Unpaid Real Estate Taxes as of June 30, 2011

FIANDACA, JOSEPH/FREEMAN, MYRON	\$45.90	GAY, MARK W	\$2,141.84
FINN, DIEDRE	\$241.55	GERRITY, DANIEL W/MARIA F	\$92.11
FINNEMORE, PATRICIA W.	\$3,502.08	GERTZ, CARL R/RUTH A.	\$2,152.55
FIRMIN, JONAS/FRANTZIE	\$1,090.96	GIANNETTI, PAUL V/SUSAN	\$10,457.21
FISH, STEVE/LORI	\$75.93	GLANCY, ROBERT F JR	\$94.13
FISKE, CHARLES/JANICE	\$67.74	GLICK, SUSAN	\$15.02
FLAGGS RV RESORT LLC	\$30.49	GOLDMAN, EDWARD C/ANITA L.	\$1,464.59
FLANAGAN, DENA R.	\$2,313.62	GOODE, MICHAEL W./COLLEEN M	\$1,698.46
\FLEISCHMANN, ROBERT F.	\$1,240.73	GORMAN, JONATHAN T	\$2,900.57
FORD, THOMAS H. JR.	\$7,413.26	GRANT, SCOTT/PANTAS, JOAN/ANDREWS	\$975.92
FORREST, LEE W.	\$2,089.76	GRAY, DOUGLAS	\$86.63
FRAMBACH, RICHARD F/MARY M.	\$2,092.49	GRAY, ROBERTA M. REVOCABLE TRUST	\$2,992.94
FRANKLIN, BEVERLY E/PRISCILLA TRS	\$1,810.39	GRAY, ROBERTA M. REVOCABLE TRUST	\$706.56
FRASSO, HENRIETTA/SALVUCCI, SUSAN	\$1,222.13	GRAY, ROBERTA M.	\$600.54
FREEMAN, HAVEN TRUSTEE	\$441.75	GREELEY, NATHAN	\$642.18
FREEMAN, MARK E.	\$2,287.23	GREY, HARVEY A/GERALDINE	\$251.56
FREEMAN, MARK TRUSTEE	\$974.10	GREY, HARVEY A/GERALDINE	\$2,005.13
FREEMAN, MARK	\$674.71	GRIGAS, JOSEPH	\$23.08
FREEMAN, MYRON	\$19.11	GROGAN, CORY T.	\$801.20
FREEMAN, PAUL W.	\$1,523.74	GUARINO, PAUL F./SUSAN J	\$344.38
FREIMOUR, BETH F.	\$88.67	HACKETT, EVELYN G	\$1,388.60
FULLERTON JOHN J./BARBARA	\$525.19	HANCOCK, BETH TRUSTEE	\$1,602.85
GADAPEE, CANDACE	\$10.19	HANSEN, ELAINE	\$322.54
GAFFNEY, PAULINE M. TRUSTEE	\$3,433.83	HANSON, MAHLON E	\$1,418.35
GAGNE, KIM M.	\$435.28	HARBOR PINES LLC	\$843.97
GAINARD, PRISCILLA R/HYMELD E.	\$192.41	HART, FREDERICK H II/LINDA L.	\$2,588.44
GALLANT, JOHN	\$27.03	HART, RICK	\$95.37
GANEM, STEPHEN	\$711.18	HAYWARD, LAURENCE/MARILYN	\$1,821.31
GARLAND, LAUREN J.	\$2,929.69	HERPST, JOSEPH	\$291.60
GAVIN, MICHAEL J. MARY T W	\$398.52	HEYLAND, NEIL J.	\$3,573.97

TOWN CLERK/TAX COLLECTOR REPORT AND STATISTICS

Submitted by Mary-Anne Szeniewski

mszeniewski@yorkmaine.org

2010 Unpaid Real Estate Taxes as of June 30, 2011

HICKEY, KEVIN/SUSAN	\$5,029.06	KENDAL ROAD LLC	\$6,194.77
HILBOURNE, ADAM	\$28.67	KENNEDY, GORDON	\$97.19
HILBOURNE, DALE	\$11.10	KERTON, SHARON LEE CHASE	\$1,223.44
HILL, CATHERINE D	\$2,969.73	KIMBALL, RALPH D	\$1,573.79
HOLDEN, ELIZABETH/CLANCY,PAUL	\$78.66	KING, ED	\$76.84
HORN, SAMUEL/DEWEY R/HARRY	\$1,143.66	KNIGHT, MICHELLE D/RICHARD S JR	\$3,474.78
HOUDE, MOE/CONNIE	\$15.33	KNIGHT, MICHELLE D/RICHARD S JR	\$1,511.00
HOWES, GEORGE/JANICE	\$67.74	KNIGHT, MICHELLE D/RICHARD S JR	\$4,481.24
HUBBARD, TODD	\$76.44	KNIGHT, MICHELLE D/RICHARD S JR	\$3,671.34
HUGHES, JOHN H/DEBORAH P	\$393.33	KNIGHT, MICHELLE D/RICHARD S JR	\$1,999.33
HUGHES, PETER J.	\$3,404.71	KNIGHT, RICHARD S	\$1,723.94
HUGHES, PETER/PATRICK	\$604.51	KOCKA, IRENE K	\$63.06
HUTCH, BARRY	\$2,480.15	KUCINSKI, CATHERINE L.	\$2,262.66
HUTCHINS, WILLIAM R	\$1,062.82	LABELL, RITA C.	\$2,865.08
HUTCHINSON, PATRICIA	\$3,088.94	LAFRENIERE, STEPHEN M.	\$192.41
IANNACO, ANGELO TRUSTEE	\$333.46	LAPERLE, EDWARD/CHARLENE	\$75.93
IRONS, DEAN	\$21.20	LAQUIDARA, ROBERT H/KATHLEEN M	\$3,118.97
J. BRUD WEGER	\$27.48	LARSON, CHRISTINE M	\$1,684.22
JENKINS, REGINA/JAMES	\$264.30	LARSON, GREGORY R.	\$392.90
JENKINS, SANDRA G.	\$6,197.50	LARSON, GREGORY/CHRISTINE	\$357.09
JOHNSON, KENNETH A/LINDA H.	\$1,391.86	LARSON, GREGORY/CHRISTINE	\$370.86
JOHNSON, RUSSELL C/PAMELA J	\$2,392.67	LEAF FINANCIAL CORP	\$180.64
JOHNSON, SEBA	\$2,262.94	LECLAIR, ROBERT A/SUSANA	\$1,947.48
JOHNSON, STEVEN W/KIMBERLY A	\$6,664.33	LECLAIR, ROBERT A/SUSANA	\$125.76
JORDAN, JOSEPH D	\$4,099.95	LEDGEWOOD PARK LLC	\$746.60
JOYNT, JOHN J JR/PRISCILLA	\$2,623.02	LEDGEWOOD PARK LLC	\$314.35
KACZYNSKI, JOSEPH S.	\$10,247.91	LEDGEWOOD PARK LLC	\$727.49
KEARSARGE HOUSE LLC	\$13,819.66	LEDGEWOOD PARK LLC	\$363.49
KEENE, RAYMOND	\$11.83	LEDGEWOOD PARK LLC	\$450.85
KELLEHER, FRANCIS G.	\$1,951.44	LEDGEWOOD PARK LLC	\$393.52

TOWN CLERK/TAX COLLECTOR REPORT AND STATISTICS

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2010 Unpaid Real Estate Taxes as of June 30, 2011

LEDGEWOOD PARK LLC	\$479.06	MARCOUILLIER, WAYNE	\$88.67
LEDGEWOOD PROPERTIES LLC	\$64.55	MARCURI, PETER D/DIANE J.	\$2,231.72
LEDGEWOOD PROPERTIES LLC	\$128.25	MARCURI, PETER D	\$5,722.48
LEE, GARY C.	\$68.19	MARRANZINI, RUTH/MARK	\$65.01
LEE, GARY C.	\$223.35	MARSHALL, CHARLES H/LAURIE A	\$18.70
LEE, JOHN/PATRICIA	\$103.23	MARSHALL, NATHANIEL G.III/ASTRID	\$1,283.50
LEEMAN, KIMBERLY SPARLING	\$3,849.70	MARSHALL, NATHANIEL III	\$76.44
LEEWARD INDUSTRIES INC.	\$27.39	MARTIN, JEFFREY E/PAMELA N.	\$5,100.04
LEFURGY, ROBERT	\$6.64	MASI, SCOTT	\$39.22
LEMAN, BRUCE C.	\$294.33	MAYNARD, MICHAEL J. TRUSTEE	\$196.05
LETOURNEAU, ROBERT	\$402.62	MCCARRON, EDWARD	\$119.61
LEWIS, PETER	\$6.73	MCCARTHY, THOMAS J.	\$34.31
LINDGREN, WAYNE B/VALERIA	\$5,811.85	MCCAULEY, ERIKA L.	\$50.14
LINEHAN, JOSHUA	\$674.71	MCCAULEY, ERIKA L.	\$59.51
LOCKE, BERNARD C/GAIL K	\$661.06	MCCAULEY, ERIKA L.	\$34.22
LOIKO, MARGARET	\$243.37	MCKEE, DEBORAH A.	\$1,685.72
LONTINE, BERNARD J JR	\$1,041.44	MCLAUGHLIN, ROBERT	\$1,108.78
LONTINE LIFE & HEALTH	\$23.02	MELENDY, PETER	\$70.16
LUNDVALL, JOEY C.	\$1,939.61	MELENDY, PETER	\$70.31
LYDSTON, JOHN A. TRUSTEE	\$2,687.63	MEREDITH, WILLIAM H/MILDRED A	\$9,921.10
LYDSTON, JOHN A.	\$12.47	MILES, ROBERT/KELLIE	\$77.75
LYDSTON, JOHN A.	\$1,556.50	MIRAGLIA, JOSEPH/THELMA	\$183.31
LYTLE, BRADLEY D	\$965.91	MIRICK, JEREMY/JOSH	\$318.50
MACGLASHING, MARK C/LISA Y	\$398.27	MIRICK PROPERTIES LLC	\$6,839.05
MACHUM, FRANCIS A.	\$2,764.07	MIRICK, RICHARD	\$25.48
MACWILLIAMS, GLEN	\$1,180.67	MOODY, JOHN	\$59.55
MACWILLIAMS, GLEN	\$114.15	MORESCO, LORETTA	\$70.47
MACWILLIAMS, GLEN	\$23.66	MORGAN HOLDINGS INC.	\$3,336.46
MANCINI, JOHN L/NANCY T	\$2,632.12	MORRISSEY, NANCY	\$65.01
MANOUGIAN, ARA/TONI	\$405.79	MOULTON, DAVID	\$455.40

TOWN CLERK/TAX COLLECTOR REPORT AND STATISTICS

Submitted by Mary-Anne Szeniewski

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2010 Unpaid Real Estate Taxes as of June 30, 2011

MULLEN, RONALD	\$76.44	PALHOF, RAY/SCARLETT	\$75.93
MURPHY, JAMES F/ANNE L.	\$1,426.28	PALMER, RUTH C. TRUSTEE	\$516.84
MYERSON, RICHARD	\$3,172.66	PARCHEM, JUDY	\$66.83
NAHIGIAN, FRANK/ELLEN	\$1,588.35	PARENT, JASON/ROSBERG, JUSTIN	\$229.23
NAPPI, AMIE E.	\$603.72	PATERSON, PETER A/SANDRA R TRUSTEE	\$487.98
NASON, JOHN	\$2,404.62	PEARSALL, TERRY E/TERRIE J	\$3,169.93
NEAL, SEAN	\$76.44	PEBBLEDENE TRUST	\$1,414.72
NEW HERITAGE BUILDERS INC	\$8,930.23	PERKINS, TERESA	\$94.13
NICHOLS, JAMES G. JR	\$1,935.06	PERRETTI FAMILY BUSINESS GROUP	\$98.14
NORTHPOINT REALTY LLC	\$178.63	PETERSON, ANN	\$10.83
NORTON, JOHN W/KAREN T	\$4,072.65	PETRONE, JULIE	\$206.06
NORTON, ROGER JR	\$188.77	PETROV, IVAYLO	\$32.58
NORTON, ROGER JR	\$1,580.16	PETTY, MARY K. TRUSTEE	\$2,638.49
NORTON, ROGER R. JR/MARY T	\$2,965.18	PHILBRICK, ARTHUR B/SHEILA T	\$1,694.82
NORTON ROGER R. JR	\$134.17	PHILBROOK, ABIGAIL	\$8.37
NORTON, ROGER R. SR .HRS	\$1,619.29	PICARD, MICHAEL F	\$955.90
NOSSIFF, MARION S. LIFE ESTATE	\$520.49	PICARD, MICHAEL F	\$1,423.18
OBRIEN, LORRI A. TRUSTEE	\$50.45	PICARD, MICHAEL F	\$460.40
OBRIEN, LORRI A. TRUSTEE	\$11,970.54	POTTER, WARWICK	\$2,551.13
OBRIEN, LORRI A. TRUSTEE	\$854.89	POULIN, ROBERT J/MARGARET M	\$2,799.66
OBRIEN, LORRI A.	\$899.48	POULIN, ROBERT J/MARGARET M	\$1,205.24
OBRIEN, LORRI A. TRUSTEE	\$1,109.69	POWELL, WILLIAM H	\$2,179.85
OBRIEN, LORRI A. TRUSTEE	\$1,857.71	PRESTRIDGE, ROBERT E/PHYLLIS M	\$716.27
OBRIEN, MARY	\$216.32	PRICE, DALE THOMAS	\$2,751.95
OBRIEN, PAUL K TRUSTEE	\$4,580.43	PUFFER, PIERRE P	\$957.55
OLSON, KENNETH J.	\$1,069.65	PUFFER, PIERRE P	\$506.81
OSPER, KAREN	\$69.25	QOL PUBLICATIONS	\$19.75
OUELLETTE, ROBERT G.	\$1,369.68	RAHMAN, SANDRA S.	\$73.20
OUHL, GREGORY J./MICHELLE L.	\$3,796.01	RAINMAKER IRRIGATION	\$51.87
OUILLETTE, DEBORAH A.	\$987.46	RAINVILLE, ROBERT L. HRS	\$2,200.78

TOWN CLERK/TAX COLLECTOR REPORT AND STATISTICS

Submitted by Mary-Anne Szeniewski

mszeniewski@yorkmaine.org

2010 Unpaid Real Estate Taxes as of June 30, 2011

RAMSDELL, DAVID E	\$2,142.54	RUSSELL HUME MASONARY CONT	\$17.93
RAMSDELL, PAULINE HRS	\$877.64	RUSSELL, CECELIA D. LIFE TENANT	\$1,302.61
RAMSDELL, RONALD P/LINDA L	\$2,582.07	RUSSELL, CECELIA D.	\$1,076.93
RAMSDELL, RONALD P	\$3,831.50	RUSSELL, SCOTT J.	\$2,313.62
RAMSDELL STONE & GRAVEL	\$82.72	RUTHERFORD, JAMES R III/JOANNE	\$1,504.63
RAMSDELL STONE & GRAVEL	\$3,799.65	RUTHERFORD, JAMES R. JR/JANE	\$2,047.90
REILLY, FRANCIS X	\$2,390.97	RUTHERFORD, JAMES R. JR/JANE	\$4,203.70
REILLY, FRANCIS X	\$2,133.44	RUTHERFORD, JANE	\$196.05
REILLY, FRANCIS X	\$2,468.32	S & J REALTY LLC	\$4,309.25
REILLY, FRANCIS X	\$6,490.52	SACHETTA, STEPHEN/LISA ANN	\$1,811.30
REINERTSON, JAMES	\$434.89	SACHETTA, STEPHEN/LISA ANN	\$1,047.14
REPPUCCI, GINA	\$899.48	SANTINI STONE LLC	\$104.65
REPPUCCI, RICHARD T	\$2,059.00	SANTORO, STUART L./MARCELLA L.	\$2,364.58
REYNOLDS, MARGARET	\$51.52	SANTOS, JOHN J/KANE, DOUGLAS L.	\$3,479.33
REYNOLDS, RONY/MELISSA	\$84.12	SCHERWERTS, HELEN	\$1,313.53
RICHARD, FRANKLIN	\$5.37	SCHMID, ALLEN L.	\$16.93
RIGGS, TIM	\$98.68	SCHMID PROPERTIES LLC	\$703.83
RIVERS, DONALD P	\$22.57	SEASTRAND, MAUREEN E.	\$1,823.13
RIVERS, MARY/SHIRE, LYDIA	\$2,578.85	SELIG, MINNA G.	\$2,856.89
RIVERS, MARY	\$58.15	SEVERSON, KATHRYN M.	\$91.18
RIVERS, MARY	\$1,008.46	SEVIGNY, DAWN E.	\$538.21
ROCHE, LISA	\$18.29	SEWALL, MATTHEW	\$30.67
ROSA, DANIEL T	\$916.77	SHAW, JOHN	\$40.95
ROSA, DANIEL T	\$908.58	SHIBLEY, JOSEPH P/DONNA M	\$2,380.96
ROSA, DANIEL T	\$949.53	SHIPP, MARY F/MICHAEL A.	\$1,166.11
ROSE, GERALD	\$54.60	SHIPP, MIKE	\$20.02
ROSS, MICHAEL A.	\$7,152.09	SHUCH, SHEILA	\$3,186.31
ROSS, RICHARD A/CAMPBELL, STEPHEN	\$6,202.96	SIMONDS, MARGOT F.	\$4,323.81
ROY, SEAN	\$17.02	SINCLAIR, MICHAEL	\$76.44
RUDOLPH, JUDITH	\$347.11	SLEEPER, BRIAN	\$56.42

TOWN CLERK/TAX COLLECTOR REPORT AND STATISTICS

Submitted by Mary-Anne Szeniewski

mszeniewski@yorkmaine.org

2010 Unpaid Real Estate Taxes as of June 30, 2011

SMITH, BARRY R.	\$49.42	TIBBETTS, STEVEN A/VICTORIA M	\$1,790.37
SMITH, DONALD M/MARJORIE	\$1,291.69	TOMES, M. CAROLINE	\$20.20
SPELLACY, KATHRYN M.	\$1,121.96	TOMES, M. CAROLINE	\$4,260.11
SPERO, JOHN M	\$284.92	TRAFTON, WAYNE TRUSTEE	\$1,143.84
STACY, CHARLES	\$25.12	TRIDER, MATTHEW J/KATHRYN A	\$1,058.73
STANDISH, MARK/CHRISTINA	\$78.66	TRIDER, MATTHEW J/KATHRYN A	\$1,510.09
STARKEY, ALEX	\$166.02	TURF SPECIALIST LLC	\$965.91
STEPHENS, MICHAEL S/CARMEN I	\$4,038.49	UNICYN FUNDING	\$22.93
STRATER, NICHOLAS	\$48.14	UNKNOWN OWNERSHIP	\$1,484.61
SUCCI, KELLI	\$4,494.89	UNKNOWN OWNERSHIP	\$190.59
SUCCI, KELLI J/MICHAEL	\$3,123.52	UNKNOWN OWNERSHIP	\$850.34
SUCCI, KELLI J	\$4,592.27	UNKNOWN OWNERSHIP	\$784.82
SULLIVAN, JOSEPH F/PHILOMENA	\$1,414.54	VALLEY, BETH	\$185.13
SULLIVAN, JOSEPH F	\$891.74	VARTKO, THEODORE N.	\$1,669.34
SULLIVAN, PATRICK/SANDRA	\$5,808.93	VENTOLA, ANTHONY/LEE B	\$1,308.98
SULLIVAN, ROSE	\$274.31	VILLAGER II TRUST	\$17,666.23
SUNRISE MOTEL LLC	\$5,007.67	VILLAGER MOTEL	\$567.20
SUNSHINE LAWN CARE & LANDSCAPING	\$83.45	VIZENTIN, ELIZABETH E.	\$15.91
SWAN REALTY TRUST	\$961.36	VIZENTIN, ELIZABETH E.	\$0.55
T ROZ INC	\$2,245.37	WALSH FAMILY LTD PARTNERSHIP	\$4,386.60
TAILLON, LINDA N/LEO P	\$19.75	WALSH FAMILY LTD PARTNERSHIP	\$8,501.62
TATNIC FOREST PRODUCTS	\$587.35	WALSH FAMILY LTD PARTNERSHIP	\$5,041.80
TAYLOR, PATRICIA O TRUSTEE	\$2,316.35	WALSH, HOPE M/FREDERICK JR	\$130.42
TAYLOR, PATRICIA O	\$4,735.13	WALTER, ALAN/SUSIE	\$78.66
THOMPSON, EVAN	\$57.33	WANG, QING W	\$39.86
THOMPSON, PETER N/ROSEMARY/KATE	\$429.01	WATSON, JOYCE	\$87.76
THOMPSON, PETER N. /ROSEMARY	\$172.39	WEARE, PETER	\$2,826.86
THOMOPSON, PETER/ROSEMARY G	\$180.58	WEARE, PETER	\$1,913.22
THOMPSON, RICHARD A	\$1,554.68	WEARE, PETER	\$1,798.56
THORPE, MARGARET A.	\$1,197.05	WEBER, DAVID	\$41.08

TOWN CLERK/TAX COLLECTOR REPORT AND STATISTICS

Submitted by Mary-Anne Szeniaowski

mszeniaowski@yorkmaine.org

2010 Unpaid Real Estate Taxes as of June 30, 2011

WELCH, JOHN R	\$10.37	XEROX CORPORATION	\$266.81
WELLER, GEORGE R.	\$2,481.06	YORK ANTIQUES GALLERY	\$21.52
WESTON, JESSICA P.	\$815.30	YORK HARBOR MOTEL LLC	\$14,685.07
WILLIAM J. HURLEY LLC	\$27.02	YORK HEAD WATERS REALTY LLC	\$1,187.95
WILLIS, DANA J. TRUSTEE	\$17,604.35	YORK MEADOWBROOK PLAZA II LLC	\$1,721.69
WILLMAN, GLEN/SHARON	\$90.49	YORK PIZZA COMPANY LLC	\$47.86
WILSON, EDWARD R./JO	\$2,936.06	YORK SPORTS & HEALTH CENTER LLC	\$8,346.01
WITCH1 PRODUCTIONS LLC	\$815.76	YORK TRADE CENTER LLC	\$3,344.65
WITCH1 PRODUCTIONS LLC	\$6,222.07	YORKE, KENNETH	\$17.20
WOOD, CYNTHIA S.	\$2,376.41	ZALESKI, JEANNE	\$74.11
WOODS, EDWARD/LORI	\$169.66		
WOODS, WALTER	\$25.57	TOTAL	<hr/> \$1,171,629.77

TOWN CLERK/TAX COLLECTOR REPORT AND STATISTICS

Submitted by Mary-Anne Szeniewski

mszeniewski@yorkmaine.org

2010 Unpaid Personal Property Taxes as of June 30, 2011

ALL SEASON LAWN CARE	\$21.11	ERICKSON, MARY LOU	\$35.40
ALLEN, KEN	\$34.40	ESTY, TAMI	\$193.74
ANDREWS, DANIEL J	\$21.48	FAMILY THERAPY ASSOC.	\$9.92
ARMBRUSTER, FRED	\$124.94	FEUER, MARTIN/ANDERSON, ARTHUR	\$10.14
ARRA, ROB	\$91.00	FLAGGS RV RESORT LLC	\$30.49
B & B TRAP	\$69.34	FREEMAN, MYRON	\$19.11
BENWAY EDWARD/FORMAN, FRED	\$9.10	GADAPEE, CANDACE	\$10.19
BOURNIVAL, RICHARD	\$128.31	GALLANT, JOHN	\$27.03
BOWDEN, MARGARET	\$162.53	GLICK, SUSAN	\$15.02
BRIDGES, DAVID	\$84.08	GRAY, DOUGLAS	\$86.63
BRITTON, WILLIAM	\$38.58	HART, RICK	\$95.37
BURKE, WILLIAM	\$60.42	HILBOURNE, ADAM	\$28.67
BUTTERFEILD, KIRK	\$30.03	HILBOURNE, DALE	\$11.10
CADY NOLA REAL ESTATE	\$10.01	HOUDE, MOE/CONNIE	\$15.33
CAMPBELL, STEPHEN/ROSS, RICHARD	\$6.73	HUBBARD, TODD	\$76.44
CHANLATTE, CAESAR	\$5.82	HUGHES, PETER/PATRICK	\$604.51
CLOUTIER, GERMAINE	\$46.14	IRONS, DEAN	\$21.20
CRIBBY, BRIAN	\$295.93	J. BRUD WEGER	\$27.48
CROCKER, HELEN	\$18.84	KEENE, RAYMOND	\$11.83
CURRIER, DAVID	\$8.46	KENNEDY, GORDON	\$97.19
DAVIDSON, JEREMY	\$28.67	KOCKA, IRENE K.	\$63.06
DELISE, DAVID	\$11.47	LEAF FINANCIAL CORP.	\$180.64
DEPUY, PETER	\$207.94	LECLAIR, ROBERT/SUSANA	\$125.76
DIMUZIO, EDDIE	\$7.64	LEEWARD INDUSTRIES INC.	\$27.39
DIXON, CLYDE JR.	\$78.90	LEFURGY, ROBERT	\$6.64
DONNELL, MATTHEW	\$68.25	LEWIS, PETER	\$6.73
DUFFY, ROBERT R.	\$1.09	LONTINE LIFE & HEALTH	\$23.02
ELLIS, TIMOTHY/MCKENNA, ROBIN	\$95.18	LYDSTON, JOHN A.	\$12.47
ELLS, RICHARD	\$19.43	MACWILLIAMS, GLEN	\$23.66
EMMONS, LISA	\$9.10	MARSHALL, NATHANIEL III	\$76.44

TOWN CLERK/TAX COLLECTOR REPORT AND STATISTICS

Submitted by Mary-Anne Szeniaowski

mszeniaowski@yorkmaine.org

2010 Unpaid Personal Property Taxes as of June 30, 2011

MASI, SCOTT	\$39.22	SCHMID, ALLEN L.	\$16.93
MCCARTHY, THOMAS J.	\$34.31	SEVERSON, KATHRYN M.	\$91.18
MCCAULEY, ERIKA L.	\$50.14	SEWALL, MATTHEW	\$30.67
MCCAULEY, ERIKA L.	\$59.51	SHAW, JOHN	\$40.95
MCCAULEY, ERIKA L.	\$34.22	SHIPP, MIKE	\$20.02
MIRICK, JEREMY/JOSH	\$318.50	SINCLAIR, MICHAEL	\$76.44
MIRICK, RICHARD	\$25.48	SLEEPER, BRIAN	\$56.42
MULLEN, RONALD	\$76.44	SPERO, JOHN M.	\$284.92
NEAL, SEAN	\$76.44	STACY, CHARLES	\$25.12
NORTHPOINT REALTY LLC	\$178.63	STRATER, NICHOLAS	\$48.14
OSPER, KAREN	\$69.25	SUNSHINE LAWN CARE & LANDSCAPING	\$83.45
PARENT, JASON/ROSBERG, JUSTIN	\$229.23	TAILLON, LINDA N/LEO P.	\$19.75
PERRETTI FAMILY BUSINESS GROUP	\$98.14	THOMPSON, EVAN	\$57.33
PETERSON, ANN	\$10.83	TOMES, M. CAROLINE	\$20.20
PETROV, IVAYLO	\$32.58	UNICYN FUNDING	\$22.93
PHILBROOK, ABIGAIL	\$8.37	VILLAGER MOTEL	\$567.20
QOL PUBLICATIONS	\$19.75	VIZENTIN, ELIZABETH	\$0.55
RAINMAKER IRRIGATION	\$51.87	WANG, QING W.	\$39.86
RAMSDELL STONE & GRAVEL	\$82.72	WEBER, DAVID	\$41.08
REINERTSON, JAMES	\$434.89	WELCH, JOHN R	\$10.37
RICHARD, FRANKLIN	\$5.37	WILLIAM J. HURLEY LLC	\$27.02
RIVERS, DONALD P	\$22.57	WOODS, WALTER	\$25.57
RIVERS, MARY/SHIRE, LYDIA	\$2,578.85	XEROX CORPORATION	\$266.81
RIVERS, MARY	\$58.15	YORK ANTIQUES GALLERY	\$21.52
RIVERS, MARY	\$1,008.46	YORK PIZZA COMPANY LLC	\$47.86
ROCHE, LISA	\$18.29	YORKE, KENNETH	\$17.20
ROSE, GERALD	\$54.60		
ROY, SEAN	\$17.02	TOTAL	\$11,543.42
RUSSELL HUME MASONARY CONT	\$17.93		
SANTINI STONE LLC	\$104.65		

TOWN CLERK/TAX COLLECTOR REPORT AND STATISTICS

Submitted by Mary-Anne Szeniaewski

mszeniaewski@yorkmaine.org

MOTOR VEHICLE REGISTRATIONS

PASSENGER CARS	10240
COMMERCIAL VEHICLES	473
MOTORCYCLES/MOPEDS	601
TRAILERS	906

DOG LICENSES

NON-NEUTERED	213
NEUTERED	2252
KENNELS	5

RECREATIONAL VEHICLE REGISTRATIONS

BOATS	1054
ATVS	293
SNOWMOBILES	191

VITAL RECORDS Jan.1 2011 - Dec.31 2011

BIRTHS	332
DEATHS	165
MARRIAGES	298

COMMUNITY DEVELOPMENT

Submitted By: Stephen H. Burns, Community Development Director

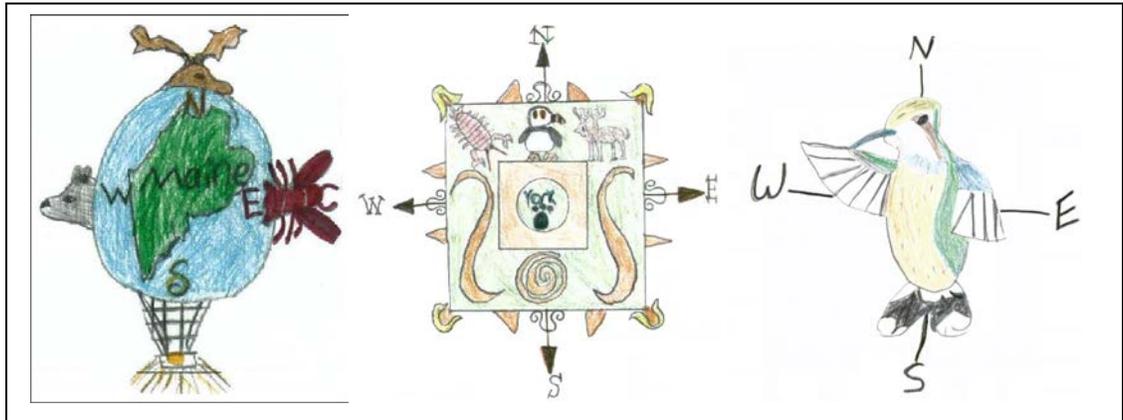
sburns@yorkmaine.org

The Department has 4 primary areas of responsibility: community development, planning, geographic information systems (GIS), and code enforcement. We deal with a full range of issues from conservation and preservation to building and development. The Department has a staff of 7 full-time employees, and there is a vacant part-time position. Ben McDougal is our lead Code Enforcement Officer. Christine Grimando is our Town Planner. Brett Horr is our Geographic Information System Manager. Our part-time code position was filled for a few months, but is now vacant. We're increasing the amount of cross-training to better cover our range of responsibilities as we evaluate whether or not to fill that position again.

Our work this past year has covered a wide range of issues. Here are the highlights:

- Permits. Building Permits were issued for 37 new housing units in 2011, which is roughly the same level of activity as 2010. The Department issued a total of 1,172 permits of all kinds, performed 1,648 inspections, and had 2,433 visits at the code counter in Town Hall.
- Villages. Villages have been a big focus these past few years. At the village in York Beach we've implemented new zoning and design standards, and now recommendations of the drainage and traffic studies are being implemented. It's torn up now (in the winter), but it will be rejuvenated by the time Memorial Day comes around! The focus of our planning efforts has now shifted towards York Village. Town Manager Rob Yandow and Planner Christine Grimando have started working with a committee of 9 residents to work through the opportunities and constraints in this village, and are looking at means of addressing a range of issues from parking, traffic flow, pedestrian amenities, and streetscape improvements. Implementation is still a ways off for York Village, but the process is well under way.
- Cape Neddick River. The Cape Neddick River has been the focus of much effort. First, let me publicly thank our dedicated team of volunteer water quality sample collectors, who head outdoors weekly all summer long without complaint to gather up water samples despite rain, bugs and poison ivy. Thank you! It's not glamorous work, but without the efforts of these folks we'd be flying blind in our efforts to help the River. And with leadership from the Board of Selectmen and the Cape Neddick River Association, we've hired a consulting team to help us figure out how we can solve the water pollution problem. Look for a water quality restoration plan in 2012.
- Lawns to Lobsters. The Department partnered with a large group of interested people and organization to start a new group called *Lawns 2 Lobsters*. This is a grass-roots effort to help people understand the relationship of lawn care and the health of our streams, rivers and the ocean. There is a cumulative impact from each of our decisions about mowing and the application of lawn chemicals. I hope people are receptive to this effort as an alternative to more regulation.
- Ellis Short Sands Park. We prepared a written institutional history of Ellis Short Sands Park. We periodically need to be reminded why a Town-owned park is managed by a *private* board of trustees, and to be reminded of the manner in which Park regulations are imposed. It all makes sense once you know the history, so we wrote it down in hopes nobody will forget in the future. The report is available on the Department's web page if you're curious (through a link called "History of Short Sands Park").
- Zoning. We've seen a couple big ordinance changes this past year – most notably the start of a process to reformat large portions of the Zoning Ordinance, and newly overhauled business sign standards.

- Compass Roses. Finally, I want to point out that we continue to partner with the faculty and students at CRES, holding an annual *Compass Rose Contest*. The 3rd graders compete to design the compass rose which we'll use on our GIS maps for the coming year. These kids are very creative and do great work! Here are the 2010, 2011 and 2012 compass roses.



Before closing my report, here's something to watch for in the coming year. The Community Development Department is looking to upgrade the mapping system we have available to the public on our web site. This system is known as an Internet Mapping Service, or IMS. Our IMS is an interactive site where anyone with Internet access has read-only access to our basic mapping functions. Our system is almost a decade old and it's time to move forward to catch up with the new technologies. We're looking to provide access to the data behind our maps, and to offer users the ability to answer questions using the data. Instead of just being able to generate map your neighborhood, for instance, you'd be able to have the map color-code lots in your neighborhood which are located in the 100-year floodplain. The new system should offer much more capability to the public and to Town staff as well. We're also looking for our IMS to become Mac-compatible (meaning useful to people using Mac computers) because of the huge increase of access by people via cell phones and tablets. Mobile computing is growing exponentially. Department employees now use iPads yet we can't access our own IMS using these devices. Not yet anyway! Finally, we've entered into an agreement with the State to obtain new aerial photography at a significantly reduced cost, so expect new aerial photography on our IMS this coming September or October.

Thank you for the opportunity to serve our wonderful community. Please let me know if my Department or I can serve you in any way.

PARKS AND RECREATION

Submitted By: Mike Sullivan, Director

msullivan@yorkmaine.org

When I first came to York in 1979, the population was less than 4,000 year round residents, the Lighthouse was still manned by the Coastguard, Mount Agamenticus was being threatened by a large scale development project and the recreation program was run by a volunteer board. Our community has seen significant growth over the past thirty-some years, and so too has the Parks and Recreation Department.

Today we have one of the most comprehensive parks and recreation departments in Southern Maine. Our staff is experienced in community programming and is dedicated to providing quality, affordable programs for all age groups and interests levels. The management of our beaches, parks and public properties is very important to us and we work hard to maintain them at a standard both residents and visitors can be proud of. Two things stand out to me when I think of York's Parks and Recreation program; the relationship we have with the school department and the unprecedented support we receive from the business community.

The philosophy of "community schools" is a concept that has been around for some time. By definition community schools are both a place and a set of partnerships between the school and other community resources. Its integrated focus on academics, health and social services, youth and community development and community engagement leads to improved student learning, stronger families and healthier communities. Schools become centers of the community and are open to everyone; all day, every day, evenings and weekends.

This is a great philosophy, however in reality, most communities struggle to remove barriers that exist between school and municipal programs. Schools understandably take ownership over their facilities and often give little thought to community programs of which they are not directly responsible. This is a common theme that I hear often from my colleagues in other recreation departments. While it is a relationship that requires constant communication and a great deal work on behalf of school and Parks and Recreation staff, York gets it. From the Superintendent, to the principals, athletic directors, and facility managers at the various schools, our recreation programs are considered important to the community and an integral part of facility scheduling. I offer my thanks to school officials for their cooperation and willingness to share their facilities for the benefit of our citizens.

Fifteen years ago, we developed a very unique community partnership with York Hospital. The partnership was designed to enrich the lives of our citizens by promoting healthy lifestyles and encouraging participation in community programs. The Hospital's willingness to step outside their traditional role of healing the sick and embrace the idea of promoting wellness was ahead of its time. Their financial support continues to help insure that all children have an opportunity to participate. I'd like to take this opportunity to thank Jud Knox and the Board of Directors at York Hospital for their long standing support of the Parks and Recreation Department. Jim Stott and Jonathan King of Stonewall kitchen together with the York Community Service Association fund the Department's scholarship program for needy families. The troubled economy has been difficult for many in our community and has increased the need for assistance. Jim and Jonathan's willingness to reach out and help those less fortunate speaks to their own character and we feel fortunate to have their support. Additionally there are approximately 70 small businesses that provide sponsorship to our youth athletic teams, instructional programs, enrichment classes and community special events. Each of them contributes to the quality of our programs and makes them more affordable for residents.

Parks and Recreation programs continue to be well attended. Our numbers have been up significantly in the last couple of years and I am pleased with the variety of program offerings and quality of instruction. In

addition to our summer and winter brochures we have introduced a new monthly newsletter that is emailed to everyone enrolled in our system. The newsletter serves as a reminder for upcoming programs and advises citizens on the current activities of the department. For those not enrolled in the system you can go to our web site and find a link to the newsletter. Also I encourage you to become a friend of the Parks and Recreation Department on Facebook. It's a great way to stay in tune with upcoming programs and follow those already in progress.

The Senior Center continues to be an active place where the members are participating in programs such as Zumba®, Breakfast Club, Wii Bowling, Exercise Class, Trips, Crafts Classes, golf, cards, games, and more. The most frequent and popular program remains the meal program. Home-cooked meals are made and served daily in the recently renovated dining room and art gallery. This year the Center has gone "high tech" and now offers wireless internet to compliment our updated public access computer center.

In closing I'd like to take the opportunity to thank all of the parents and community volunteers who donate their time to the Parks and Recreation Department. I've always thought that our programs are a reflection of the community and a credit to the people who live here.

GENERAL ASSISTANCE

Submitted By: Luke Vigue, Welfare Administrator

The General Assistance program is a State mandated program that is administered locally in each municipality. We function as a safety net to assist our citizens through financial emergencies.

Eligibility for General Assistance is based on household income. First time applicants must provide proof of income for the previous thirty days for each person in the household. Repeat applicants will be required to show proof of income, as well as receipts showing how all income was spent. Income not spent on basic needs (food, fuel, electricity, rent, etc.) will be considered misspent income. Misspent income would include things such as cigarettes, alcohol, pet food, cable and internet bills, credit card payments, etc.

Unemployed or underemployed applicants will be required to complete a job search and accept any kind of available work.

Our appointments are held in private, and all applicant information is confidential. The identity of the applicant is protected at all times. If you would like information about the program, please contact me at the Town Hall at 363-1008 on Monday through Friday between 7:30 and 4:30.

All applications are taken by appointment only. Appointments are at 10:00 and 11:00 on Tuesdays, Wednesdays, and Thursdays.

YORK PUBLIC LIBRARY

Submitted By: Robert Waldman, Director

The York Public Library is a dynamic institution that continues to grow and adapt to the changing needs of our local community and our world. Last year we added downloadable electronic books to our collection. Earlier this year we received a grant and added additional public computers and video conferencing equipment. In addition, the Library acquired a Kindle and a Nook (eBook readers) to help library patrons learn how to use these developing technologies.

More recently we have added:

- Free access from the Library to Ancestry.Com, a premier genealogical database;
- Funded by a state/national grant, a new database, "Learning Express," which is an interactive learning platform featuring practice tests, tutorials and eBooks for job searching, GED and workplace skills improvement modules, professional and college exam preparation, and interactive computer software tutorials

Throughout the year the Library hosted a variety of programs: from story times to panel discussions on end of life issues; from music concerts to author talks; from demonstrations of fly fishing to workshops on building gingerbread houses. The Film Committee featured a free movie series and the Children's Committee sponsored Summer Family Fun Concerts and the Children and Families' Enrichment Fair. The Library Art Committee mounted exhibits and displays by local artists and artisans, and thanks to a national grant, hosted a traveling national exhibit on the art and life of Maurice Sendak co-sponsored with the York Diversity Forum.

The Library continues to experience increases in the number of patrons, the circulation of materials and program attendance. It is noteworthy that, with easy access to over six million items, compared to the 40,000 items housed on site, inter-library borrowing through the Minerva consortium has grown so dramatically that it required a reorganization of personnel and space to accommodate it.

Collaboration is a hallmark of the Library. We work closely with the York Schools, the Town of York, the Museums of Old York, and York Hospital. We co-sponsor activities with diverse organizations and businesses such as the RiverRun Bookstore, York Land Trust, York Art Association, The Center for Wildlife, Maine Audubon, Ogunquit Museum, Sentry Hill, Diversity Forum, Energy Efficiency Committee, Kennebunk Savings Bank and York Rotary.

Citizens support the Library with gifts and donations, as well as their tax dollars. An exceptional staff, a supportive Board of Trustees, and dedicated volunteers help the Library make our services available to our patrons in a friendly, personal and professional manner. This year we celebrate all of you who contribute to making the York Public Library a dynamic and joyful center of reading and life-long learning for all the members of our community.

POLICE DEPARTMENT

Submitted by: Chief Douglas Bracy

dbracy@yorkpolice.org

These are exciting times for the York Police Department as we look forward to the construction of our new Police and Communications facility over the next year. On behalf of the men and women of this department, I would like to extend our sincerest gratitude to the citizens of York for voting in favor of our new Police facility. It is truly needed and will be a great long term investment for the future of our Town and its Police and Communication divisions. It is equally important for me to recognize the continued support we receive day in and day out from our Residents, Town Officials and other Town Employees as we strive to serve the needs of this community. This support is crucial in helping us meet the challenges of the complicated line of work we have dedicated ourselves too.

The department has made many accomplishments and received a multitude of accolades yet again this year, thanks to the commitment of the professional men and women who make up the York Police Department. It is truly an honor for me to lead this great group.

Our dedicated staff takes great pride in providing the highest quality of policing services to the Town's residents and businesses, no matter how big or small, in order to enhance community safety. The police department strives to be problem solvers – not just responders. The efforts made by this department to maintain the outstanding quality of life York residents enjoy is a great source of pride for the police department. We try to make each contact as positive an experience as possible, in light of the job we have to do, recognizing and understanding that the level of our service reflects directly on the quality of life of the community we serve. This is not to say we are faultless or cannot improve how we deliver these services. Policing is a very difficult career, and the challenges we face are ever-changing. The one assurance which I can promise is that every member of this department is committed to their job and gives 100% or more each and every day they come to work. The Police Department is proud to serve a Town that has such a strong sense of community and to do their part in preserving York's small town atmosphere. I surely appreciate it as their Chief, as I am sure each of you does.

Police activity for 2011 has remained fairly consistent over the last year, even with the great summer season we experienced. The most significant changes in looking at our statistics occurred in areas involving property crimes such as burglaries, which were up 33%, vandalism up by 20.5% and criminal trespass up by 13.5%. These trends are not exclusive to York. We are also seeing a steady increase in violent crimes in the seacoast area such as armed robberies and assaults as well as property crimes. Sadly, many of the individuals found responsible for these crimes are addicted to illegal drugs such as heroin, methadone, crystal methamphetamine, crack cocaine, and a new substance on the streets known as bath salts. Many times they will stop at nothing to supply their addictions. Our department continues to partner with other agencies both in Maine, New Hampshire and Massachusetts to help combat drug trafficking and to locate those who prey upon our citizens.

I would like to take the opportunity to acknowledge both our Detectives and Patrol officers who have been instrumental again, in solving a number of significant cases over the past year. Although we cannot always prevent crimes from happening, our department has a very good track record of solving many of those which do occur. Our Detectives have been involved in a number of high profile multi –state, multi-jurisdictional federal drugs cases which has resulted in the arrest of more than 35 individuals for trafficking narcotics in the Seacoast region. Most recently our detectives solved multiple bank robberies which took place in November including the one at the Bank of Maine in York. Currently four suspects have been charged within the federal criminal system for their roles in the bank robberies. Additionally, detectives were instrumental in solving numerous commercial burglaries which occurred between early May through November 2011. The detectives

were able to determine that an organized group of career criminals out of New Hampshire were involved in the bank robberies and commercial burglaries in the Seacoast area. This group is believed to have been responsible for at least four armed robberies and believed to have been involved in 4-50 commercial burglaries across the region. These arrests would not have been possible without the great investigative work by our detectives' unit and patrol officers. We remain committed to these efforts and will continue to partner with other agencies in an endeavor to rid our community and area of these criminal elements. "Crime surely does not recognize boundaries".

Another disturbing trend, again this year, is the continued increase in the number of suicides in town. We have seen over double the number of suicides or attempted suicides over the last five years which has increased by some 30.5% again this year. Financial hardships, broken relationships, substance abuse, and mental health issues are all contributing factors. We are also seeing a greater number of individuals in crisis on our streets and in our hospital emergency room. Cut backs in mental health services and clinical beds to accommodate longer stays are having a serious impact on the needs and outcomes of these people. We will continue to look for ways to combat this awful trend and to partner with others to provide support and mental health assistance to all who need it.

On a positive note, I am glad to report that motor vehicle accidents and the number of personal injuries involved with these accidents has decreased again in 2011 even with the increased number of visitors last year. This is also the second year in a row we have not suffered a fatality. I believe these sustained reductions have been achieved through a multi pronged approach by our officers involving a balance of education, enforcement, and voluntary compliance. Our traffic enforcement efforts are often times viewed as less than favorable by those who receive citations, but there must be consequences to encourage voluntary compliance. The true measure of these efforts to me is in how safe our roads are and I would say we are doing very well. Our department has received "First Place" for each of the last five years in the State's Annual Law Enforcement Challenge, which looks at a community's total effort to make a difference in traffic safety within their community. This recognition is a testament to the great work which our officers continue to provide in an effort to make this a safer place to live. Traffic safety is a responsibility of us who drive. Please pay attention and don't drive distracted!

The accomplishments of the officers during this past year have truly shown the change in policing which is occurring in today's society. Policing must vary as society changes and York is no different. We have had officers trained in Crisis Intervention in conjunction with NAMI Maine to better respond to the numerous calls for service dealing with people in crisis. As budgets have been constricted at the Federal and State levels we have seen a dramatic increase in the number of calls which we respond to involving individuals with special needs and mental illness. These calls can be very volatile and require a measured response to safeguard all involved. As our Town's demographics ages, we must change to serve the needs of this group as well. One group focused specifically on is our seniors through the S.A.L.T. (Seniors and Law Enforcement Together) program. The S.A.L.T. programs looks at ways to partner with the Police Department for the safety and needs of all seniors in town, especially those without immediate family in the area. Thanks to Captain Kevin LeConte, Lieutenant Charles Szeniaowski, Officer John Lizanecz, Janis Marshall-Colby, Milton Davis, Lorna Ryan, Roberta Sullivan, Britton Garon, Amy Caitling, Nicole Waldron, John Madden and Barbara Campbell. It is truly making a difference in the lives of many in our community.

We have also been able to keep our youth engaged in staying safe and in giving them the mind set to make the right choices through a number of grants funded programs. This year we had a two day Safety Fair at the High School to present and demonstrate the pit falls and serious consequences that can come from making poor choices when driving. SRO Jamie Rooney with Officer Owen Davis, Matthew Calcina and G.I.S. coordinator Brett Horr coordinated this program. In addition, a summer camp for our youth was held to give them a bird's eye view of various laws rejecting the use of illegal substances, making proper choices in life and developing a spirit of community volunteerism.

We have again done a good job in obtaining grant funds to supplement our enforcement of OUI Laws, Occupant Restraints, and Speeding to help keep our roadways safe. We also received a \$12,000 grant from Inland Fisheries to support our program to help manage the activities in our watershed area around Mtn. Agameticus. I am also very proud to say the Police department has received grant funds in the amount of \$100,000 to partner with the Bureau of Justice Administration in a “Smart Policing Grant”. The grant will allow us to look at the neighborhood enforcement and education of problems which are identified or presented by neighborhoods or community groups. The opportunity to pre plan non-traditional enforcement and to disseminate the information to all neighborhoods allows us to be more cost effective in addressing specific issues. This is a two year grant which will afford us the opportunity to work with a researcher from York County Community College and various members of the Bureau of Justice Administration who will help review and make suggestions for the response plans we develop.

Lastly, I would like to extend my personal thanks to our Building Committee for the countless hours of their personal time which they have dedicated so far to making the dream of a new police facility come to fruition for the citizens of this Town. These individuals truly care about the police department and the community they call home. They are committed to providing the best possible project at the best price and have spent a substantial amount of time weighing each and every one of the many decisions necessary to shape and build this facility. Many thanks to Chairman Bob Reed, Co-Chairman Greg Gosselin, Selectwoman Mary Andrews, Selectmen Scott Fiorentino, Town Manager Rob Yandow, past Selectman Mike Estes, Budget Committee member Jon Speers, Howard Koeppel, Al Moulton, It has been a true pleasure so far and I am looking forward to help successfully complete this job in the upcoming year,

In closing, I consider citizen and employee satisfaction to be necessary ingredients in making our police department more responsive to the needs of our community. True policing is a partnership between law enforcement and the community. Any of you who know me understand the pride I have for the men and women who serve this department. I want to thank all of them personally for their professionalism and personal efforts during these demanding times. The greater part of any recognition for the department’s success belongs to them! Thank you to all. Your thoughts are valued so please feel free to call me at 363-1031 or email me at dbracy@yorkpolice.org if you have questions, concerns, or comments.

Police Statistics Report – 2011

	<i>2011</i>	<i>2010</i>	<i>2009</i>	<i>2008</i>
Total Patrol Miles Driven	324,414	329,839	321,225	345,187
Total Calls For Service	29,645	28,204	30,202	32,880
Arrest Reports	1,407	1,767	1,566	1,144
Assists - Medical	1,452	1,399	1,544	1,648
Assists – Fire Department	1,722	771	581	998
Assists – Mutual Aid- Other Agency	5,439	4,101	3,553	2,669
Patrol Checks	6,977	5,348	6,349	8,285
Public Assists	1,431	1,259	1,190	1,194
Motor Vehicle Assists	282	273	307	647

Court Ordered Check Ins at PD	438	435	1,071	363
Residential & Business Checks	4,008	3,507	2,253	8,285
Mental Health/Well being Checks	306	273	233	233
Transient Persons/Homeless Persons Checks	186	143	137	139
Residential/ Business Alarms (Fire, Burg, Med)	1,017	1,376	1,213	1,318
Suspicious Activity/Prowler Complaints	442	475	456	994
Homicides	0	0	0	1
Suicides & Attempts	30	23	22	14
Unattended Deaths	4	7	6	5
Rapes (re-classified by UCR reporting to include other types of sex crimes)	10	3	5	4
Aggravated Assaults	3	1	3	0
Simple Assaults	186	188	175	187
Domestic Complaints - Disturbances- Fights	83	78	87	83
Harassment – Verbal or Telephone	94	81	62	67
Child Pornography/Indecent Exposure/Sex Cases	2	3	2	11
Sexual Offender Registrations	12	10	12	16
Neglect - Abuse	2	4	4	2
Arson	1	1	1	3
Robberies	1	1	2	0
Burglaries	60	45	32	29
Criminal Trespass	42	37	32	37
Larcenies	161	185	191	183
Vandalism	147	122	76	92
Bad Checks	22	38	48	34
Auto Theft- Including Motorcycles	1	5	4	6
Adult Arrests	377	433	545	640
Juvenile Arrests	68	70	95	84
Violations of Bail Conditions	93	70	92	75
Court Summons Issued	2,891	3,131	2,153	1,937
Warnings Issued	5,266	4,816	5,843	6,622
Grand Jury Indictments/Felonies	156	240	210	220

Adult Drug Offenses	334	369	251	252
Juvenile Drug Offenses	65	78	96	81
Liquor Violations	153	133	108	94
Operating Under the Influence of Alcohol/Drug	88	83	99	110
Motor Vehicle Accidents	526	539	554	428
Fatal Motor Vehicle Accidents	0	0	2	0
Personal Injury Motor Vehicle Accidents	89	93	79	85
Total Personal Injuries from MVAs	118	124	112	111

COMMUNICATIONS

The York Communications Center continues to be a very integral part of our operation serving as the public safety answering point (PSAP) for the towns of York, Ogunquit, South Berwick, Berwick, Kittery, Eliot, Wells and Kennebunkport. Our employees continue to provide this all important service in exceptional manner as we received well over 9,000 calls over our E 9-1-1 phone lines alone in 2011. Communication specialists must direct these calls to appropriate town so that personnel and equipment may provide the services and aid that is needed. They also handle a multitude of other local calls for assistance or information in an effort to serve everyone's needs.

As you may recall last year the State Legislature commissioned a study, referred to as the Kimball Report, of PSAP centers in the State. The study recommended the number of PSAP centers statewide should be reduced from 26 to 15. This would have meant that we would have been forced to merge our PSAP responsibilities with Sanford RCC. After a number of legislative hearings and a good deal of passionate testimony the bill to reduce the number of PSAPs was not approved in March. As a result York will continue to serve as a Regional PSAP center and will be receiving new E911 equipment in the next year as Fairpoint upgrades the system.

I would like to take the opportunity to extend my thanks to the men and women of our communications center. They continue to show that they are indeed the "best of the best" in everything they do and are committed to being not only "Professional Communications Specialists" but "Emergency Medical Dispatchers" as they are required to meet more and more demanding requirements and certifications to perform their jobs. I believe that they are the backbone of our emergency response services and without them our jobs would not only be more difficult, but next to impossible.

Our center continues to be one of the finest, most advanced in the state offering the best, most up-to-date technology available. The advancements in technology give us the ability to be more cost effective and more efficient. As technology continues to advance, we will strive to keep pace in every aspect and in so doing we will continue to provide those we serve with the very best service possible.

The employees of the communications center would like to extend a sincere thank you for the show of support the Police Department and the Communications Center received with the passing of the proposal for the new police facility last May. We are all extremely excited about the new facility and look forward to what the future has to offer. As always, we are here to serve you. If anyone has a question regarding the communications center please feel free to call us at 363-4444 or email rscamman@yorkpolice.org.

ANIMAL CONTROL

This past year was a very busy year for our Animal Control Department. I would like to take this opportunity to thank our part-time Animal Control Officers, Larry McAfee and Gareth Wilton for their dedication in dealing with animal issues within the Town of York.

Both Animal Control officers handled 1,143 calls for service this year. These calls for service included both domestic and wild animal calls. The Town instituted a new Animal Control Ordinance, which has proven to be a valuable asset for balancing the rights of animal owners and those who do not have pets. The ordinance has given the Animal Control officers clear rules when enforcing animal issues. Over the past year, the Animal Control officers issued twenty-one (21) summons and hundreds of warnings for violations which included unlicensed dogs, dogs running at large, and failure to clean up after your pet to name a few. The Animal Control officers continue to help educate locals as well as visitors on the new changes within our Town ordinances. Our new beach ordinance for dogs has greatly reduced the number of dog issues we deal with on our beaches. Our main goal with any ordinance is to achieve voluntary compliance, and we appreciate your continued compliance and cooperation in keeping our beaches a cleaner and safe place.

The Town of York currently has approximately 2,500 registered dogs, which is an increase of almost 1,000 dogs over the last ten years. Several changes recommended by ACO Larry McAfee and sponsored by Senator Dawn Hill, to the state law, have been passed by the Legislature in the last three years. These changes require veterinarians in both Maine and New Hampshire to mail in a copy of the rabies vaccination for each dog they inoculate to the State of Maine Animal Welfare Department. These certificates are then submitted to the appropriate town Animal Control officer where the dog resides. These vaccination certificates are then verified against each town's current dog licenses to insure each has been licensed within that town. Unfortunately, the untimely re-registration of dogs continues to be a problem for some. However, with the changes in the legislation, it has helped greatly to reduce the large number of dogs in our communities which go unlicensed. The Animal Control officers remind all dog owners that their dog registration is a yearly license which runs from January to December of each year. If you are a cat owner, we strongly encourage you to get yearly rabies shot for them. This will protect them as well as you from the danger of rabies.

Wild animal calls continue to rise each year, as we encroach on their habitat. This is causing concern to both our Animal Control Department and the Town as a whole. The Animal Control officers handled 248 calls for wild animals this past year.

With the rebounding population of wild animals such as coyotes, fisher cats, and bob cats, we are seeing more domestic pets falling prey to these animals. We all need to leave these wild animals alone as they often carry diseases which can be harmful to humans. Rabies, West Nile virus, Eastern Equine Encephalitis, and Lyme disease are just some of the diseases that are affecting animals and humans alike. These types of concerns continue to create a large amount of calls for service and requests for information from concerned residents. Although the chance for humans coming in contact with or contracting these infections is fairly low it does not mean you should take these threats lightly. We all need to take precautions whether it is for ourselves or our pets to educate ourselves and our community of the potential dangers wild animals pose and ways we can minimize our exposure, as well as our pets to these wild animals. If you encounter a sick or injured wild animal please call the York Police Department so we can handle the situation.

I would like to thank the residents for their continued support as we strive to better serve your animal control needs. As always Animal Control is always here to serve you. If you have any questions or concerns regarding any animal related issue please feel free to call us at 363-4444.

York Animal Control Report - 2011

ACTIVITY	2011
Total calls from public	1143
Total calls handled by ACO	854
Total calls handled by Patrol	289
Warnings (State and Town violations)	560
Summons	21
DOGS:	
Total dogs at large	223
Return to Owner	69
To Kittery Creature Comfort	37
Not located	62
Not picked up – owners spoken to	65
Dog Bites	19
Barking Dogs	38
Cruelty or neglect	15
Aggressive dog	14
Dogs not under control	9
Stolen	1
Dog Investigations	2
Ordinance – Beach	13
Dead Dogs	7
Dogs in vehicles	12
Dogs hit by vehicles	6
Dog Attacks	8
CATS:	
Total Cats Picked up	24
Returned to Owner	
To Kittery Creature Comfort	24
Cat Bites	6
Dead Cats	8
Missing cat calls	32
Stray/abandoned concern calls	20
Cruelty / neglect calls	6
WILD & OTHER DOMESTIC ANIMALS	248
Birds & mammals	188
Skunks	52
Domestic animals	8

HARBORMASTER REPORT

This has been a very successful year in the harbor thanks to the solid efforts of Harbormaster Don Day and his staff of assistants, Joe Hogan and David Hutchinson. Don and his staff have proven to be great representatives for the town and the harbor community they service. The beautiful summer season brought a lot of activity to the area and many visitors. Even with the reduction in hours due to budget cuts, Don was able to make things work and thankfully it was a safe season for all.

Don and members of the Harbor Board are again this year working to improve the town's assets in the harbor. The working waterfront has had a major boost with completion of the new Town Dock #1 which was replaced last winter. This dock is state of the art and has been built to serve many uses including those of our commercial fishing fleet. Many thanks to Maritime Construction, a company based right here in York, who won the bid and brought the project in under budget. The dock is a testament to the quality of contractors we have right here in our area. The Harbor Board is working this year on building a larger bait house at the wharf to serve the growing needs of our fishermen and is planning to dredge the harbor in the near future.

Last year also saw the completion of the new RTE 103 Bridge over the York River. Our Harbor Board worked with other town officials and the Maine Department of Transportation to see that this bridge provided a wider channel, better clearance, and that all of the old pilings under the bridge were removed to provide a safer channel. These improvements surely will help to serve the needs of the expanded working waterfront north of the bridge in years to come. They also worked to ensure that there was a sidewalk and breakdown lane on the new bridge to accommodate the recreational fishermen and walkers who have utilized the old bridge over the years to fish and enjoy the views of the harbor area. The project also has future plans to incorporate a new addition to Fishermen's Walk that when completed will connect the Wiggly Bridge section of the path to the Harbor side so pedestrians will not have to cross over RTE 103.

Don and GIS Coordinator Brett Horr are continuing a program to locate, mark, and map all moorings and floats in the river the better coordinate the town's assets to their fullest potential. This work has allowed for the addition of new floats has maximized the number of moorings the town can safely allow in the harbor basins. These efforts have also made the York Harbor basins and river channel safer and more users friendly while striking a fair balance between our commercial fishing fleet and our recreational boaters.

As the harbor becomes busier we ask all boaters and kayakers to please follow safe boating practices while working or enjoying the water. As beautiful as the ocean can be it can also be very dangerous and unpredictable. Please stay aware of the ever changing conditions and wear proper gear and protection devices.

In closing I would like to extend a special note of appreciation to our Harbormasters and to the Harbor Board members Joseph Donnelly Jr., Dave Gittins, Jeff Donnell, Richard Mirick, Dave Webber, and alternates William Cone, and Mike Sinclair. Their participation, valuable input, and many hours of service have had a positive impact in many of the achievements realized over the last several years. It is through this leadership and combined efforts that we are able to best serve our community.

I would also like to thank everyone for their continued support and invite you to contact Don with any concerns or issues you may have at (207) 363-4444.

EMERGENCY MANAGEMENT

The Town of York's Emergency Management Program has had another eventful year. Hurricane Irene in August of 2011 was the tenth declared disaster the town has experienced over the last 15 years. It is apparent that disasters in all shapes and sizes are becoming more frequent in New England. Although, Hurricane Irene's effects caused only \$75,000 damage in York, it devastated other parts of Maine, New Hampshire, and Vermont like never seen before. Irene was particularly concerning as it affected the entire eastern seaboard of the country and struck during the peak of our tourist season. The difference in the magnitude of damage seen in the mountains could have easily been seen in York if the track of the storm was 50 to 100 miles closer to the coast. Climatologists and weather forecasters all agree that the Northeast must be better prepared in the years to come as they believe the with weather patterns changing, we run the risk of seeing more active and destructive storms. There are predictions for increasing numbers of micro bursts, tornadoes, heavy flooding from tropical rain systems, and even hurricanes.

We are still continuing to complete FEMA funded storm projects from the winter and spring storms in 2009 and Hurricane Irene in 2011. Although these disasters have added a tremendous amount extra work to our highway department, the silver lining for all these efforts are that the Town will receive over \$500,000 from FEMA and the State to help assist in the cost of response, clean-up, and repair to infrastructure which was damaged. They also provide mitigation funding for various damaged infrastructure to improve repairs beyond the scope of damage in an effort to prevent or minimize damages in the future. This may involve upsizing culverts, adding rip rap to a ditch line to prevent erosion, or designing an improved project to solve a long standing problem. The Highway department should be congratulated for their efforts in meeting and recovering from these storms while still carrying on their daily assignments and duties.

This department continues to be very fortunate again in acquiring grants under both the Department of Homeland Security and Federal Emergency Management Agency. We received a \$21,000 grant to re-write the entire town emergency plan and coordinate it with other plans for facilities within our town. We are hoping to finish the plan by the late spring of 2012 and to arrange for training all town employees in this plan within the next year. We also received an Emergency Performance Grant, for the first time, for \$38,000 to help fund the Town's emergency management efforts. This money helps to defray the costs of administration, training, equipment and is now helping to fund mitigation planning through our community development department. This program has pledged nearly \$39,000 for emergency management operations in 2012. We also anticipate a \$68,000 grant through the same program to help fund equipment for a new Emergency Operation Center to be built in the new police facility. These funds will enable the new training room to be divided into two classrooms. One of these rooms will be wired and equipped to act as a command center in the event of a serious disaster

I am very proud to say that the town has taken great strides over the last five years to assess our infrastructure in an effort to identify problematic areas. These efforts allow us to plan for future improvements that will better protect our Town and Citizens. Each year a list of potential mitigation projects is submitted to the State of Maine as part of the York County's mitigation plan. It is through this plan that the town becomes eligible to seek federal mitigation monies. The first phase of the York Beach business district's new drainage system is a great example of the dividends that this planning makes feasible. This project was funded in part by the largest HMPG (pre-mitigation) grant ever awarded in the State to date, totaling some \$1.3 million. The project installed a new 5' x 9' box culvert from Burnett's Campground to Short Sands Beach to help alleviate fresh water flooding from the uplands that has plagued this area for decades and caused hundreds of thousands of dollars in damage and lost revenues to businesses. The second phase of this project, funded by town dollars is being completed this year and will replace all of the secondary storm water drainage system in the downtown area. These investments in our infrastructure are big steps in helping to mitigate the effects of future storms in this area. We will continue to actively plan and pursue other projects that will help make our community more disaster resistant.

We also replaced our Emergency Communications Community Network called Reverse 911 through the EMPG grant. We have contracted with Code Red Emergency Notification Network which allows town and government entities to contact citizens in the event of an emergency in their area. The system has several different methods of contacting citizens including traditional residential landlines, business lines, voice pagers, VoIP or digital “cable” phones and cell phones. In addition the system also utilizes text messages, Twitter and Face book. Your County residents are welcome and encouraged to enter their contact information so they may be contacted by the system in the event of an emergency. By registering, you will be added to the emergency call list. CodeRed does support TTY for hearing impaired. Citizens can sign up for this service by visiting the York Police Department’s website at www.yorkpolice.org or Code Red directly at www.ecnetwork.com/codered. We will be testing this system over the next several months in an effort to make sure it is functioning as designed. ***Please help to be informed ----sign up today.***

I would like to end by thank all the members of public safety entities in York such as the York Police Department, York Fire Department, York Beach Fire Dept., and York Ambulance for all their dedication during our times of need. I can assure everyone that we have a well trained group of individuals ready to meet any need. We will continue to look at what assets are available for our community that can assist in helping to reduce our costs in the future while increasing our ability to respond to emergencies and disasters.

As with any disaster we will be ready to meet the challenges. These types of events can force you to evacuate your neighborhood or confine you to your home. What do you do if basic services such as water, gas, electricity or telephones--were cut off? It is becoming not uncommon to be days without power or to have limited fuel sources for vehicles and generators. Although local officials and relief workers will be on the scene after a disaster, they will not be able to reach everyone right away or to meet every need such as power for your homes and fuel for machines. Where will your family be when disaster strikes? They could be anywhere at work, at school or in the car. How will you find each other, will you know if your children are safe? Families can and do cope with disaster by preparing in advance and working together as a team. Follow the steps listed below or you can access them through FEMA’s website www.ready.gov. Knowing what to do is your responsibility and is your best protection!

FAMILY DISASTER PLANNING

Find out what could happen to you and your family

Contact your local emergency management office; be prepared to take notes.

Ask what types of disasters are most likely to happen. Request information on how to prepare for each.

Learn about your community's warning signals: what they sound like and what you should do when you hear them.

Ask about animal care after disaster. Animals may not be allowed inside emergency shelters due to health regulations.

Find out how to help elderly or disabled persons, if needed.

Next, find out about the disaster plans at your workplace, your children's school or daycare center and other places where your family spends time.

Create a Disaster Plan

Meet with your family and discuss why you need to prepare for disaster.

Explain the dangers of fire, severe weather and other hazards to children.

Plan to share responsibilities and work together as a team.

Discuss the types of disasters that are most likely to happen. Explain what to do in each case.

Pick two places to meet.

Ask an out-of-state friend to be your "family contact."

Discuss what to do in an evacuation.

Plan how to take care of your pets.

Make emergency preparations

Post emergency telephone numbers by phones (fire, police, ambulance, etc.).

Teach children how and when to call 911 for emergency help.

Show each family member how and when to turn off the water, gas and electricity at the main switches.

Check if you have adequate insurance coverage.

Teach each family member how to use the fire extinguisher (ABC type), and show them where it's kept.

Install smoke detectors on each level of your home, especially near bedrooms.

Conduct a home hazard hunt.

Stock emergency supplies and assemble a Disaster Supplies Kit.

Take a first aid and CPR class.

Determine the best escape routes from your home. Find two ways out of each room.

Find the safe spots in your home for each type of disaster.

Practice and maintain your plan

Quiz your kids every six months so they remember what to do.

Conduct fire and emergency evacuation drills.

Replace stored water every three months and stored food every six months.

Test and recharge your fire extinguisher(s) according to manufacturer's instructions.

Test your smoke detectors monthly and change the batteries at least twice a year.

Emergency Supplies

Keep enough supplies in your home to meet your needs for at least three days.

Assemble a Disaster Supplies Kit with items you may need in an evacuation.

Store these supplies in sturdy, easy-to-carry containers such as backpacks, duffel bags or covered trash containers.

Utilities

Locate the main electric fuse box, water service main and natural gas main.

Teach all responsible family members how and when to turn these utilities off.

Keep necessary tools near gas and water shut-off valves.

Turn off the utilities only if you suspect the lines are damaged or if you are instructed to do so.

If you turn the gas off, you will need a professional to turn it back on.

Neighbors Helping Neighbors

Meet with your neighbors to plan how the neighborhood could work together after a disaster until help arrives.

If you're a member of a neighborhood organization, such as a home association or crime watch group, introduce disaster preparedness as a new activity.

Know your neighbors' special skills (e.g., medical, technical) and consider how you could help neighbors who have special needs, such as disabled and elderly persons.

Make plans for child care in case parents can't get home.

Home Hazard Hunt

Inspect your home at least once a year for anything that can move, fall, break or cause a fire.

Fix any potential hazards or possible dangers that you find.

Evacuation

Evacuate immediately if told to do so

Listen to your battery-powered radio and follow the instructions of local emergency officials.

Wear protective clothing and sturdy shoes.

Take your family disaster supplies kit.

Lock your home.

Use travel routes specified by local authorities; don't use shortcuts because certain areas may be impassable or dangerous.

If you're sure you have time:

Shut off water, gas and electricity before leaving, if instructed to do so.

Post a note telling others when you left and where you are going.

Make arrangements for your pets.

If Disaster Strikes

If disaster strikes, remain calm and patient. Put your plan into action.

Check for injuries. Give first aid and get help for seriously injured people.

Listen to your battery powered radio for news and instructions

Evacuate, if advised to do so. Wear protective clothing and sturdy shoes.

Check for damage in your home.

Use flashlights; do not light matches or turn on electrical switches, if you suspect damage.

Check for fires, fire hazards and other household hazards.

Sniff for gas leaks, starting at the water heater. If you smell gas or suspect a leak, turn off the main gas valve, open windows, and get everyone outside quickly.

Shut off any other damaged utilities.

Clean up spilled medicines, bleaches, gasoline and other flammable liquids immediately.

Confine or secure your pets.

Call your family contact; do not use the telephone again unless it is a life-threatening emergency.

Check on your neighbors, especially elderly or disabled persons.

Make sure you have an adequate water supply in case service is cut off.

YORK VILLAGE FIRE DEPARTMENT

Submitted By: Christopher Balentine, York Village Fire Chief

It is with great pleasure that I submit this annual report to you, together with a summary of responses made by our department. We are always interested in recruiting new volunteers for our call force. The act of volunteering and helping people in need gives great rewards. We have openings for any person eighteen years of age or older who is willing to help and willing to learn. We have been experiencing increases in all types of fire calls.

Our Emergency Medical Technicians have seen increases in medical related calls. Fire Alarm activations are also on the rise. Fire alarm systems need to be properly installed and maintained. In the case of battery-operated smoke detectors, please make sure fresh batteries are installed at all times. Please make sure your home has a working smoke detector installed nearby each bedroom. Be careful with woodstoves, as they can be dangerous if chimneys are not kept clean and in good repair. Remember that an ounce of fire prevention is worth more than a pound of cure.

Carbon Monoxide detectors are becoming important devices for residential use because they can alert homeowners to potential dangers associated with home heating equipment that may be malfunctioning. Our people continue to train each week on a variety of topics. Ongoing firefighting training is offered repetitively for all of our people. As always, please do not hesitate to contact me for further information, or suggestions.

Check out our website at www.yorkvillagefire.com for call summaries and photos of all activities. We appreciate the level of support we have received from our citizens. We have a proposal that is being presented for an addition to the existing fire station, and to remodel the front of the station to be more energy efficient. We hope you will support our efforts in this project.

It has been a pleasure to serve you again this year. Please do not hesitate to contact me with fire related concerns or suggestions

York Fire Department Call Log

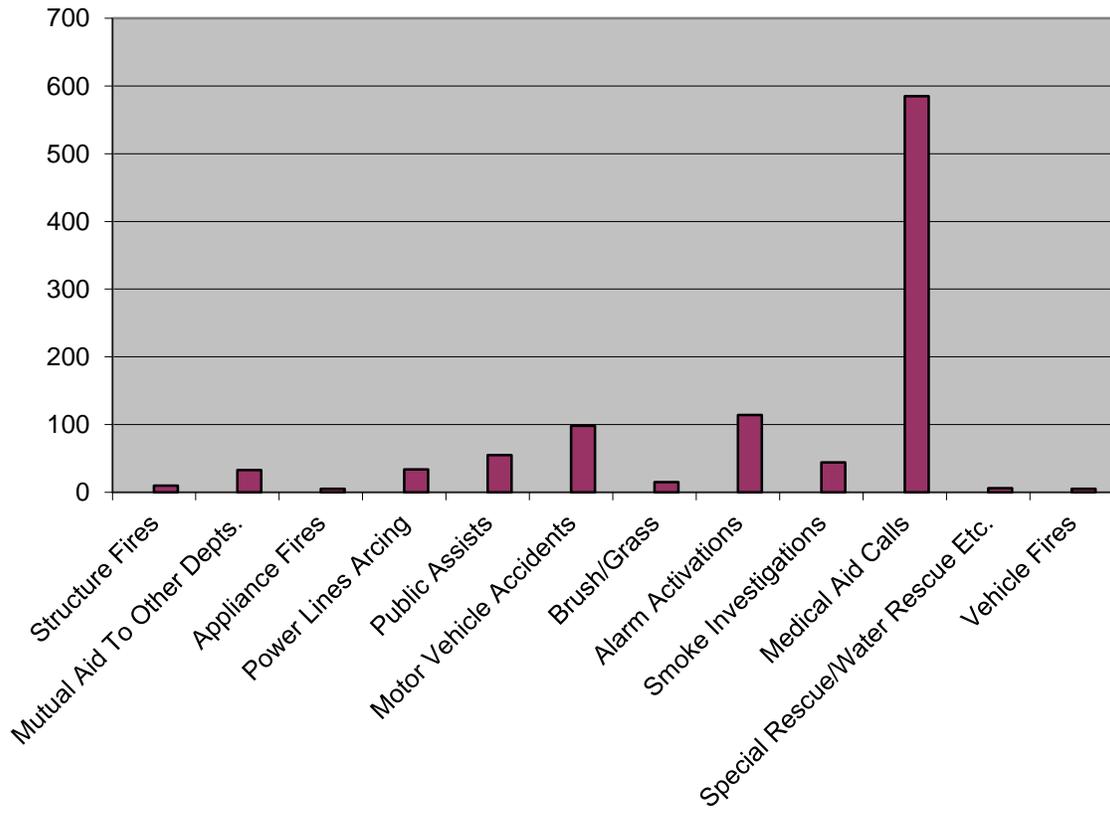
Calendar 2011

Call Types	# Of Calls
Structure Fires	10
Mutual Aid To Other Depts.	33
Appliance Fires	5
Power Lines Arcing	34
Public Assists	55
Motor Vehicle Accidents	98
Brush/Grass	15
Alarm Activations	114
Smoke Investigations	44
Medical Aid Calls	585
Special Rescue/Water Rescue Etc.	6
Vehicle Fires	5

Total Calls

1004

January



YORK BEACH FIRE DEPARTMENT

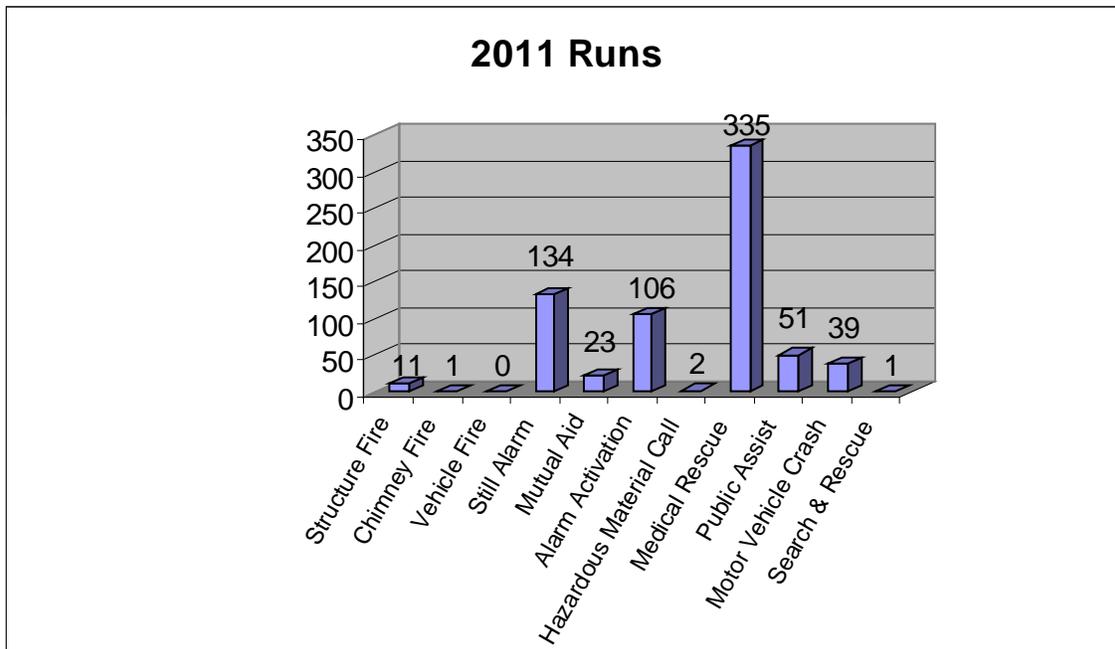
Submitted By: David K. Bridges – York Beach Fire Chief

Our entire organization would like to thank you for your continued support. We're proud to be of assistance to our citizens during their time of need whether it's a fire, medical emergency or even using our station as a warming hut during times of power loss.

We responded to 703 emergency calls during the past year with over half of them being some type of medical call. The improvements to safety by the newer codes and safer electrical products have greatly changed the number of fire calls we respond to but the other types of calls we respond to now still keep us busy.

Training still remains the single most important task that all of the fire service faces no matter if it's a full time department or a volunteer department. Our members received over 1,267 hours of training this past year trying to stay current with the demands placed on the fire service today. Building construction of the past and the present continually change and so does the fire behavior. The lightweight construction materials being used in most new construction creates an environment that is much more dangerous than that of years gone by. The lightweight materials fail much sooner when exposed to higher temperatures and the synthetic materials used in the home furnishings create a much higher temperature. The combination of these two factors changes the amount of time occupants have to leave or for the firefighters to enter. A residential sprinkler system installation would greatly lessen the dangers encountered in the event of a fire in your home. Most fires could be contained to just 1 room with minimal water damage.

York Beach has 3 full time (one per shift) Firefighter/EMT's on duty 24 hours a day, but we still rely strongly on our volunteers to accomplish the tasks placed upon the fire department. We have been very fortunate this year to have 8 new members join our junior firefighter program. The junior firefighter program is for young adults between the age of 15 and 18. They can do some of the same tasks as the adults except we can't have them work in any life threatening situations. There are many tasks to be performed and even though you don't think entering a burning building is something you want to do, you might be just the person to help fill another task no matter your age or skills. If you would like to hear more about what's involved or would like to join our volunteer force, please call 363-1014 or stop in anytime.



York School Department

SUPERINTENDENT OF SCHOOLS

Submitted By: Dr. Henry R. Scipione

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It is with honor that I write my final Town Report to the citizens of York. This past year has been a successful year for students in York, and they continue to achieve among the top school districts in Maine and across the nation. Reports from national and state assessments confirm the high level of achievement of our students. We recognize the strength of our students' accomplishments and, in doing so, realize our commitment to continual improvement of our curriculum and instruction as the conduit for student success. Our students benefit from the reflection and design for change that we create and our commitment to success for every student.

Curriculum revisions and development continue to be a strength of the York Schools. We have made significant strides in recognizing the importance of an articulated and consistently implemented K-12 instructional program. Defining what we teach in our classrooms and creating a systematic design for application across each grade level is critical to student success. This curriculum work is ongoing and represents a process of extended commitment. We are fortunate to work with a staff that recognizes the importance of defining our curriculum as a K-12 effort. We have written curriculum in each content area and have the full curriculum as well as parent summaries available on our website for any interested community members.

We have been faced with major challenges these past years to recommend fiscally responsible budgets to our community during difficult economic times. I wish to thank the citizens of York for their ongoing tax support of our schools. I believe we have been accountable by presenting budgets over the last three years that have been near or below level funding from the prior year. This has been difficult for us, and we have been very cognizant of the impact of the budget resources to our programming. In order to respond to the past three years of nearly level funded budgets, we are recommending a 2012-2013 operating budget increase of 2%. This increase will maintain the current level of funding to support our programs for students, maintain our existing facilities, and decrease staff by three positions to align with an anticipated decrease in enrollment. Support of the 2012-2013 budget will enable us to continue with the program offerings we now have for our students.

Our Special Education Program serves identified students K-12 through programs of support and reinforcement facilitated by our special education and regular education staff. This past year our Special Education Program was evaluated by the Maine Department of Education to determine our compliance with state and federal requirements, and I am pleased to report that the York Schools were found to be in full compliance with all requirements. Our staff is to be commended for their diligent efforts in this regard.

We continue to concentrate on transforming our classrooms into 21st Century learning centers. Using a leadership team model of K-12 educators, we are creating a vision of 21st Century learning. Teachers are focused on their instruction and are exploring changes that will increase the expectation of student learning. Technology is being used as the vehicle to create enriching and rigorous learning opportunities for our students. Whether in a Kindergarten classroom or a high school advanced placement class, students are being exposed to learning through technology that will prepare them for their future. We have taken steps to create this culture of expectation for our classrooms. Students are responding to this challenge and are motivated to achieve to the highest levels. We will continue to promote the expectation that our classrooms become 21st century learning environments for all students.

Our Educational Strategic Plan serves as the core foundation to the work we are doing for students and is the tool that we use to provide the basis for decision making in our schools. This document articulates the direction

and plan for the future of the York Schools. The process of annual review and revision to our Strategic Plan gives us the opportunity to reflect upon past accomplishments, identify areas of needed resources and to design an action plan to implement the expected goals. The School Committee and Administrative Team continue to be catalysts for the effective implementation of the Educational Strategic Plan. It is the community belief and expectation, however, that is fundamental to the Strategic Plan. Our schools are a reflection of our community, and the community's role is vital in determining the ongoing impact of our Educational Strategic Plan. I challenge each and every community member to have a voice in this work and to provide your input into the design created through the Educational Strategic Plan. This plan can be found on the York Schools website (www.yorkschoools.org).

It has been my distinct privilege to serve the students of York during these past 12 years. I leave my position as Superintendent of Schools to begin my retirement with the knowledge that the York Schools are among the best in the nation and that students remain the focus of our work and our decisions. I am proud to have been given this opportunity, and I thank you for allowing me this time with your children.

YORK HIGH SCHOOL

Submitted By: Robert E. Stevens, Principal

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To the Superintendent of Schools, the School Committee, and the citizens of York, I herewith submit my thirty-fourth annual report.

The 2012 school year has been dominated by work done in preparation for our ten-year accreditation visit by the New England Association of Schools and Colleges (NEASC). Our faculty and staff have been putting together a twenty-four month self-study report in anticipation of a visit from a sixteen-member accreditation team that will be here for four days, March 4th through the 7th. York High School (YHS) must meet seven rigorous standards in order to maintain its accreditation standing. We are confident that we will do well, since we have enjoyed recognition for excellence by NEASC in the recent past. You can read through our self-study by visiting our website and follow our progress at www.yorkschoools.org/yhs/neasc. The information that will follow from the Visiting Team will help guide the future of YHS for the next decade.

York High School was fortunate to receive another round of Melmac grants to promote college admissions for everyone. Although not every student will aspire to attend college, our faculty has tried to urge every student to be college ready. One of our school-wide goals is for every student to have a career plan for post graduation work. To this end, we have shifted our TEAMs, (staff are paired with 10-12 students for all 4 years), from personal support to true advisories. The idea supported by our grant is to have a caring adult work with each student over four years to help choose a career path and develop a plan to achieve it. Every grade level is involved in some portion of the planning process. Next month sophomores will travel to college campuses and all juniors will participate in a two-day job shadow. The jobs of the future will require more education than a high school diploma. York High is working hard to give our students a strong start.

Two of our students have received special recognition that is well worth noting here. Alana Thyng and Noah Rickerich are both National Merit Scholarship finalists and they both have been nominated for the Presidential Scholars Program. Noah is spending most of his senior year studying in Italy but he will be back for graduation. It is rare that a school has two students qualify for this prestigious award.

York High School's staff is getting younger, with a significant number of faculty members reaching retirement age. Last spring Stan Cowan, Rick Clark, and Patti Chappell left our employ after many decades of service. Stan has come back as an Educational Technician III to run our Guided Study program, while the other two are pursuing different interests. In the past decade we have turned over almost 100% of our science faculty and a significant portion of Social Studies and World Languages. Sandra Vergara taught Spanish for us, but left when her husband was transferred to Japan. Lora Lenehan has left our Life Skills program to assume other responsibilities in the district. The bottom line here is that we have had significant staff turnover in the last year.

Building projects have kept our staff busy this year. The Music wing is completely finished with the inclusion of new landscaping, new lettering and a new mascot image. The Commons archway has been refurbished, irrigation has been added to the field hockey field, the student parking lot has been repaved and striped, and several classrooms received new carpeting. The transition hallway between Building A and the old building has new resilient flooring. Thanks to the York Rotary Club, our circle has been redesigned with all new landscaping. Much more was done, but space constraints restrict listing them all here.

York High School offers 16 interscholastic sports with 38 teams including Varsity, Junior Varsity, and First Team available to our students. YHS Athletic participation is among the highest in the State of Maine. 80% (515) students actively participate in the Athletic Program. 2011 was a very successful year: York won team State Championships in Boys Hockey and Golf; York was state runners-up in Field Hockey and Girls Hockey; Girls Basketball was selected Team of the Year; York athletes were individual State Champions in Track and Indoor Track and Regional Champions in Golf; York athletes were selected Players of the Year in Soccer and Girls Basketball; York High School Teams were Conference Champions in Boys and Girls Soccer, Field Hockey, Golf, Girls Basketball and Indoor Track. Seventy three York students were selected All Conference representing 16 varsity sports, and sixty six senior students were selected All Academic by maintaining a 93 average or higher while participating in a varsity sport.

Here is the Top 10% of the Class of 2011 and the colleges they are attending: Emily Mitchell, Emory University – Michael Segalla, US Naval Academy – Christian Bennett, Dartmouth – Cassie Burns, Tufts – Chelsea Dean, UMO – Allison Gilmer, Boston College School of Nursing – Hannah Keating, UMO – Samantha Kwok, UMO – Sean McKenna, Bates College – Michelle Potter, Simmons College – Catherine Sevigny, Worcester Polytechnic Institute – Shannon Simpson, St. Joseph's – Michaela Swiatek, Colby College – Kelvin Waters, Cornell University.

In closing, I would like to sincerely thank the faculty, students, parents, and the citizens of York for their continued commitment to education. We are able to attract quality teachers because York is a great place to work. I have always felt very fortunate to be here.

YORK MIDDLE SCHOOL

Submitted By: Stephen Bishop, Principal

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I am pleased to submit my seventh annual report. I would like to begin by thanking all who are involved in making the educational experience at York Middle School an endeavor that leads to academic success for our students. The students, parents, faculty, staff, professional, volunteer, and civic groups in our community all deserve thanks for the hard work each of us does on behalf of our students. The following are just some highlights of our shared work.

York Middle School opens its doors every morning to 615 students in grades five, six, seven, and eight who are grouped into 29 homerooms. Homerooms populate the two top floors of our building. Allied arts classrooms and the cafeteria are located on the bottom floor. Students are grouped in teams. We have three teams in grade five, two teams in grade six, and three multi-grade teams in grades seven and eight. As we look forward to next year, we anticipate a large eighth grade leaving and a smaller grade five joining us. We will adjust our grade level sections and personnel to meet these changing numbers as we anticipate a total population of 595 students.

We have just received data on the New England Common Assessment Program (NECAP) tests which inform us of our students' academic progress in the areas of math, reading and writing. York Middle School continues to improve its scores as we compare to the state and to years past. Students continue to score significantly higher than the average of scores across the State of Maine. We will use this information to make decisions about curriculum and instruction practices at our school. We will soon prepare our students for MEA Science assessments as well as our own NWEA assessments. This information will allow us to identify and provide academic assistance for those students who would benefit from targeted intervention. We will also examine information that will help us adjust our teaching practices in an effort to improve learning outcomes.

A change in focus over the last several years has been to help our students develop 21st Century Skills. This means teaching students to effectively use resources that allow them to access, process and use information in very different ways. The Maine Learning with Technologies Initiative or MLTI laptop program has allowed our students in the seventh and eighth grade to research, publish, perform, analyze, access, create and communicate in so many new ways. Across the entire school, we are working to identify and teach our students the skills they will need to continue learning in a very different and ever changing educational environment. Many of the skills that they are now learning and applying will serve them well as they prepare for future career paths.

We are currently spending a large amount of our time and effort advancing our RtI or Response to Intervention program. This mandated program creates a way for our school to identify and support students who might need extra help in the areas of math, reading and behavior. We have created a process that enables us to work on the basic skills of fluency and comprehension in reading and computation in mathematics. We track progress in these areas over time and make decisions about whether to include additional interventions. This results in improved skills and confidence for our students who often feel overwhelmed in these subject areas. Currently, students in our RtI program spend three, thirty minute periods each week on reading or math skill building. The remainder of our student population works on current events, study skills and reading skills during this time.

Our York Middle School Parent Group has been very busy with a number of initiatives this year. They held two fun nights for our fifth and sixth grade students, they held a dance for our seventh and eighth grade students, and they started the year with a welcoming ice-cream social. They were also hosts for our annual

geography bee. Parent group meetings have been a forum for the discussion of school issues and have led to a better understanding of how teachers and parents support student learning from home and at school. The group has also sponsored a number of fundraising efforts with proceeds going to support a wide range of academic, cultural and social activities. Upcoming parent group events will include a student variety show and a parent group science fair.

We are working with students in the second year of our advisory program. This every other day program allows students to meet in small groups and talk about the challenges they face as middle school students and young adolescents. Advisory also allows students to connect with a caring adult, form a cohort group of people with whom they might not typically associate, perform good deeds for the school, the community of York and the world community and feel a connection with the place they learn. We have found that this program effectively supports student learning by helping students focus on their academics in a place where they feel safe and supported. Effective socialization is very important to our growing young adults. Their ability to focus on academics can be compromised when students feel disconnected to the teachers who teach them and those students with whom they learn.

We are in the eleventh year of operation in our updated facility. The Middle School building is in excellent shape thanks to the efforts of our custodial staff and Facilities Director. We have worked hard to keep the shine on a structure that has seen over a decade of use since its upgrade. We are planning some modest repair and maintenance projects that include code required work to our gymnasium bleachers, a DEP required oil tank overflow shut-off valve, exterior door painting, an extension to our front rock wall, and curtains for our cafeteria and music rooms. Our goals for many of these projects provide additional safety and will be completed over the summer in order to be ready for the opening of school next September.

In closing, I would like to thank everyone for their continued support on behalf of the students of York Middle School. The support our students receive from volunteers, mentors, parents and community members truly helps facilitate academic success. As our students move through York Middle School and on to high school, they often face the most challenging time of their academic and social lives. Their transition from child to young adult is so important and your continued involvement and support is acknowledged and greatly appreciated.

YORK VILLAGE ELEMENTARY SCHOOL

Submitted By: April Noble, Principal

anoble@yorkschoools.org

We at Village Elementary would like to extend a heartfelt thank you to all the York community members and business owners for supporting us each year with a budget that allows for necessary resources to provide a quality education for each child in York. Although economic times are difficult, and the budgets for the past few years have reflected numerous cuts to offset the increase in fixed costs, we have been fortunate to sustain the quality education for which York is so widely known. This year's budget reflects a modest increase, a necessity to preserve the staffing and programs offered at Village Elementary.

To keep current with best practices in literacy, we have begun piloting the Rebecca Sitton spelling program in grades one and two. This program aligns with the common core and the balanced approach to literacy used at Village Elementary. Rebecca Sitton spelling is intended to move away from the model of a memorized list of words and weekly spelling tests. Recent research shows that many students are able to pass a weekly spelling test but are not applying the words in their everyday writing. This program works on spelling patterns and word families while reteaching how to use the words in everyday writing throughout the year. Teachers at Village have also noticed an increase in vocabulary instruction through this program. To sustain Rebecca Sitton spelling, student workbooks need to be purchased from year to year and staff training must be provided for every staff member to implement it to its fullest potential.

Just as we are purchasing new spelling materials to be in alignment from one grade level to the next, the Everyday Math Program has developed a recent edition aligned with the Common Core. We will be upgrading our current math materials to the 2012 version. With this upgrade comes new teachers manuals, student handbooks, journals and new technology. Training on the new materials and technologies is also a tool that must be provided to staff.

To align our curriculum with the common core and to be using scientifically proven programs, teachers will need the necessary materials to be successful with students. Along with salaries and benefits, these materials and "textbooks" represent the majority of the increase in the 2012-2013 budget.

As we review the longitudinal study of enrollment done for the York school system, we can expect lower numbers for kindergarten students than in past years. Next year we are planning for one less section of kindergarten to house approximately 90 students. This reduction still allows for student teacher ratios to continue to be 15:1 along with an educational support staff in each classroom. It is important to have an accurate number of registrants as we plan for this change. Please encourage families with children turning five on or before October 15, 2012, to register at Village Elementary School or by downloading the necessary paperwork at www.yorkschoools.org/ves.

We have an amazing group of teachers, support staff, volunteers, mentors, and parents that make Village Elementary the warm, inviting school that it is. We are fortunate to have an active parent group that allows our students to have opportunities the budget cannot provide and fun filled family events outside of normal school hours. The dedication of the parents of Village Elementary is so important to both the staff and students. We thank them for all they do and encourage others to seek out the group and find ways that you can contribute your passions to the students at Village. We encourage you to take the time to visit our school and see for yourself the engaging ways we educate each child of York.

COASTAL RIDGE ELEMENTARY SCHOOL

Submitted By: Sean Murphy, Principal

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The mission of Coastal Ridge Elementary School is to provide children with an engaging and enriching educational experience. We strive to develop partnerships that facilitate learning, to foster responsible citizenship, and to inspire children to excel.

The above statements constitute the school's mission statement, to which we refer when we make decisions that affect the curriculum, instruction, budget, and other aspects of the program. Our purpose is to serve 7 to 10 year old children in grades 2, 3, and 4 and their families. Currently, 318 students are enrolled in our school, and they have worked hard to score near the top of the state in math and reading again this year! While this performance is reassuring, we recognize that our role as educators in York is to educate the whole child, and because of this, we value the arts, sciences, citizenship, and connection to the community, as well as other facets of a comprehensive curriculum for young learners. To this end, professional organizations such as the New England Association of Schools & Colleges have commended the school after intense scrutiny for our balanced, effective programming.

The proposed FY13 budget reflects a slight increase compared to FY12 and is the first time in 3 years that the school's budget is larger. The increase is a result of additional funds devoted to salaries, benefits, fuel, and facility projects. While we have attempted to offset these increases in fixed costs with cuts to controllable costs, we have reached a limit to what could be trimmed further from past budgets before drastically altering our programs. For the past couple years, we have reduced field trips, activities, training for teachers, and supplies. At the same time, the federal government has raised standards that have led to changes in curriculum and instruction. For example, the Common Core curriculum standards that most states have adopted have led to revisions in curriculum for Maine, and publishing companies are releasing new versions of texts that account for the changes. While we use few traditional textbooks, our programs are undoubtedly impacted by the current of change in state and federal mandates.

York can be proud of the extensive efforts of the staff at CRES and the families who join us in our cause. Parent volunteers and community partners provide support to students in pursuit of academic and civic goals. Townspeople act as mentors and play games with students once a week at recess. Sentry Hill residents visit weekly and read with 2nd graders. York High School role models eat lunch with 3rd and 4th graders. Student projects are part of the Festival of Lights, MLK Day, and Harvest Fest. Additionally, we work closely with the York Parks and Recreation Department and the York Public Library to serve the town collaboratively. Lastly, CRES raises resources for the York Food Pantry, SPCA, York Community Service Association, and other area non-profits. We cooperate on a daily basis with all ages of residents in York, and we genuinely value our cross-generational relationships that nurture the children's perspectives over time.

As in years past, the faculty and staff of CRES extend sincere gratitude to each taxpayer of York for supporting the school's current budget and for playing a direct role in making CRES a unique elementary school. We believe Coastal Ridge is a valuable asset to the community of York, and we will continue to work hard to make CRES a remarkable school. Thank you for your involvement and support!

YORK ADULT & COMMUNITY EDUCATION

Submitted By: Katie Schindler, Director

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York Adult and Community Education continues to provide and promote educational opportunities for the adults in our community. These programs include our enrichment programs as well as academic and vocational programming.

We offer many paths for high school completion. Students can work to recover missing credits to finish their diploma. They can also take the General Educational Development (GED) test to earn a high school equivalency degree. The GED is a series of five tests which shows competencies in the subject areas of math, writing, reading, social studies and science. We have classes to support students as they work toward their goal. Earning a high school diploma means greater employment and educational opportunities for our students. We encourage students to begin thinking about their career path as they are working through their high school credential; therefore, we offer career and college advising to assist students in developing their future plans. At our June 2nd Graduation we celebrated with 27 Certified Nursing Assistant (CNA) and GED graduates, and their family and friends.

Our English as a Second Language program has seen tremendous growth. Through this program we help our students develop English speaking, reading and writing skills. Our classes are supplemented by a wonderful group of tutors who volunteer their time to work one on one with students for added support. Once again through the generous efforts of the Maine Humanities Council we were able to offer the New Books New Readers program. This program allows emergent readers to discuss and enjoy books, as well as develop a love of reading.

We had a very successful year with our family literacy program, *Together is Better*. We had 15 families that met weekly throughout the year to improve not only their literacy skills, but the literacy skills of their children as well. Parents also had the opportunity to develop skills in parenting, technology, cooking and nutrition. The goal of our family literacy program is to empower the parents as their child's first teacher and see their home as the first classroom. We want to help prepare children and parents for the transition to school.

Work Ready is a 60 hour credentialed program to help participants develop the necessary skills to get and keep a better job. With the change in the economy, we have seen an increased demand for Vocational training. We were pleased to be able to offer two Work Ready programs, graduating 15 participants. We also provide classes to improve computer skills as well as resume writing and job interview skills for community members who may be transitioning to a new career. We continue to have great success with our CNA program. We successfully graduated 20 CNA students, most of whom were able to find employment quickly.

We continue to see community members enjoying our enrichment programs. We welcome any suggestions for classes. We would like to thank the community for its continued support for all of our programming, from enrichment to vocational to our academic classes. We invite you to join us in becoming life long learners.

YORK SCHOOL DEPARTMENT FACILITIES

Submitted By: Zak Harding, Facilities, Director

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The custodial staff of the York Schools strives to maintain safe, clean and efficient facilities. The programming day may end in the afternoon, but educators and the community utilize the schools in the areas of performing arts, athletics, recreation programs and adult education, with events extending well into the evening and weekends. Readyng the buildings for each school day and night falls directly onto the shoulders of twenty-two dedicated custodians and maintenance personnel covering twenty-one full time equivalent shifts (FTEs). They are responsible for maintaining four schools, the central office and buildings and grounds, for a total of 385,000 square feet of structural space with a combined insured value of \$58,194,899. We are aided in our endeavors through strong relationships with the York Parks and Recreation Department and York Public Works.

Since my last report several significant projects were completed at the schools:

- VES: Front lot and walkway paved.
- CRES: Front drive loop paved. New fire safety devices will also be installed.
- YMS: Gutters, eves, fascia and trim were repaired and painted.
- YHS: Half of the west lot was paved. The field hockey field was irrigated and 'top dressed'.

The above items are just a portion of our maintenance projects finalized during the past year.

There are ambitious plans proposed to ensure that our maturing facilities remain at their peak performance for the 2012/2013 school year. This much needed upkeep and improvement of our buildings and grounds is funded through the operating budget of the School Department and by working with the town to put larger items on York's Capital Plan.

The School Department is proposing the following four items for the fiscal year 2013 Capital Plan:

\$1,216,000 for renovations to York High School to address multiple areas of need

\$335,000 to replace Coastal Ridge siding and windows, which have deteriorated over the past 20 years

\$125,000 to replace the two original tennis courts at the High School

\$115,000 as half of a two-year plan to address some outstanding paving needs

The following web address can be used to review some of the documents pertaining to the Capital Plan, including architectural reports and photos: <http://www.yorkschoools.org/facilities>.

In closing, I would like to thank the people of York for their consistent support. The schools belong to our entire community to use and enjoy. I welcome your feedback, and encourage you to contact me with any concerns, suggestions or comments.

Town of York Public Utilities

YORK WATER DISTRICT

Submitted By: Donald D Neumann Jr., Superintendent

**Trustees: Frederick Ricker, President; Frank Witham, Treasurer;
Karen Arsenault, Clerk; Andrew Belliveau & Dana W. Moulton III**

ORGANIZATION

The York Water District was created by an act of the State of Maine Legislature under the Private & Special Laws in 1929, Chapter 8, and as specified in our Charter. The District is administered by an elected board of five Trustees. One Trustee is elected each year at the Town of York's annual Town Meeting for a term of five years. Regular Trustee meetings are held on the second Wednesday of each month. Meeting notices for regular & any special meetings are posted in: York Town Hall, York Post Offices, at the District office & on our web site at www.yorkwaterdistrict.org.

The District is further regulated by Rules and Regulations of the Maine Public Utilities Commission & the Maine Department of Health & Human Services Drinking Water Program. The District prepares an Annual Report for the Public Utilities Commission on special forms supplied by them, and an Audited Financial Report filed with the Town's Treasurer. Both of these reports are based on the calendar year and are available for review at the Districts office, and the Town Hall.

SOURCE

The District's only source of supply is Chase's Pond, with a watershed of 3.26 square miles and a safe yield of 2.05 million gallons per day. Available storage capacity of the pond is approximately 480 million gallons; average daily use in 2010 was of 1.01 million gallons and 0.95 million gallons in 2011. The District also maintains emergency interconnections with Kittery Water District to the south and Kennebunk, Kennebunkport & Wells Water District to the north.

FUNCTION

The District's purpose and function as stated in our Charter is to supply the Town of York, its inhabitants and others located in the District with pure water for domestic, sanitary, commercial, manufacturing, industrial, agricultural, and municipal use.

FINANCIAL INFORMATION

The District's fiscal year begins January 1st and ends December 31st. Each year in December the Board of Trustees vote and approve Operating and Capital Improvement Budgets. The Budgets for 2012 are as follows: Operations and Maintenance at \$2,155,124 and Capital Improvements at \$576,000 with a Debt Service of \$568,253 and an anticipated Total Operational Revenue of \$3,186,235. The District filed rates that became effective, March 31, 2008. The number of Districts accounts as of December 31st, 2011 was 5713.

MAJOR CAPITAL IMPROVEMENTS COMPLETED IN 2011

In our Distribution System we have continued our meter change out program. As of January 1st, 2012, 55% of our system has been converted to radio read style meters that will increase meter reading efficiencies. In conjunction with YDPW's drainage projects, 664' of water mains were replaced on Beach Street & Ocean Avenue. The installation a 40kw propane standby generator at our main office on Woodbridge Road was also completed. Tyler Content Manager was installed to our existing computer system to store documents electronically in an effort to reduce cost and waste. The District also began the integration of iPads for data collection in our Distribution System.

MAJOR CAPITAL IMPROVEMENTS PLANNED FOR 2012

At last, MDOT is moving forward with the replacement of Sewall's Bridge. In March the District plans to replace the existing 8" watermain that is attached to the bridge with a 14" polyethylene line under the river. This is the 1st step in a series of planned projects to enhance water quality and fire protection in this area. At our Treatment Facility we have scheduled to rehab our 700,000 gallon water storage tank and begin a SCADA (supervisory control and data acquisition) Hardware/Software update as well. Due to water quality blending issues we have planned for an upgrade to the Route One North Emergency interconnection with KKWWD.

YORK SEWER DISTRICT

Submitted By: Tim Haskell, Superintendent

Since the early 1950's the collection and treatment of wastewater has been under the guidance of the York Sewer District. The District currently operates and maintains over 30 miles of collection system piping and twelve large pump stations. Some of the pump stations operated by the District are capable of pumping millions of gallons of wastewater per day and almost 100% of the Town's wastewater must eventually be pumped to the wastewater treatment facility located in York Beach.

More information about the District's operations and treatment process can be found on the District's web page at www.yorksewerdistrict.org.

YORK SEWER DISTRICT OBJECTIVES

The mission of the District is twofold:

1. To collect, treat, and dispose of wastewater collected within the boundaries of the District through the overall operation and maintenance of a collection and treatment system.
2. To plan expansions and construct new collection systems within the boundaries of the District that, for various reasons, would be best served by public sewer for the protection of public health, welfare, and benefit of its inhabitants as expressed by the District's Charter and State Law.

The primary objective of the York Sewer District is to protect the public health and environment from sources of pollution due to wastewater generation. The District accomplishes this goal through efficient management, operation, and maintenance of the collection system and treatment facility.

The District's next objective is to work closely with municipal planners and other municipal officials, to prioritize areas in need of public sewer. Following the direction of these officials and the Comprehensive Plan, the District has expanded the collection system into numerous areas of York.

The most recently completed sewer main extension projects involved high priority areas as designated by the Comprehensive Plan to provide public sewer for the protection of public health, welfare, and benefit of its inhabitants. The project also afforded the Town an opportunity to fully reconstruct roadways, make large scale drainage improvements, and make roadway modifications to increase public safety. This was all made possible by the District making extremely low interest financing available to the Town over an extended period of time. The project area encompassed Cow Beach, Long Sands Road, and York Heights including the Coastal Ridge Elementary School.

Main Street Shore Road Sewer Extension

The Main Street and Shore Road Project was officially terminated during the Summer of 2007 due to the lack of support and demonstrated need for the project.

COLLECTION SYSTEM CAPITAL IMPROVEMENTS

After completing thousands of feet of new collection sewers, beginning in 2001 through 2007, the District turned its attention to its primary goal of efficiently operating and maintaining the existing collection and treatment system. Much of the District's infrastructure dates back to the early 1900's and some of its largest pump stations date back to 1973. The District currently estimates that there are at least \$5,000,000 dollars of priority capital system improvements necessary and almost \$20 million in total infrastructure needs.

Long Beach Pump Station

The District has completed the upgrade of the Long Beach Pump Station. This station dates back to the early 1970's and pumps approximately 80% of the total wastewater flow of the Town. All internal mechanical equipment was replaced to current standards and additional pumping capacity was added. The overall investment in this upgrade was just under one million dollars and was completed in April of 2009.

Originally this station pumped a maximum amount of 2100+/- gallons per minute. The station will now pump over 4000 gallons a minute, which is almost 5.8 million gallons per day. Even with this substantial increase in capacity the station cannot keep up with extreme wet weather conditions due to the addition of drain water through the use of sump pumps and direct connections. By adding water that does not need to be treated system capacities are exceeded which lead to over flows at manholes. Any known drain connections to the sewer system should be disconnected to protect the health and safety of all residents.

Cape Neddick River Testing

The District has always strived to maintain strict control over our treatment process and to treat discharge waters as thoroughly as possible. In fact, some of the wastewater discharge limits are more restrictive than drinking water standards for water entering your home.

Our receiving waters are a primary concern of the District and over the last few years we have developed a partnership with the Town and the Cape Neddick River Association. Our goal has first been to educate everyone on our process and controls associated with the treatment and discharge of water and then to work together on the improvement of water quality.

The Cape Neddick River Association has donated countless hours of volunteer time over the years to collect samples and has on occasion performed water testing in our lab. The District has contributed staff time, equipment, and financial support for the testing programs. The Association had also worked with local boy scouts to perform a river assessment, looking along the banks of the River for indicators of probable sources of pollution. Out of this testing program it was determined that e-coli bacteria was being found in higher concentrations in some areas; however, since e-coli is found in all warm blooded animals and birds, it was difficult to determine the actual source.

The District contributed financial support to hire Dr. Stephen Jones of the University of New Hampshire, to further test samples to make positive identification of the e-coli and determine if the source were human, animal, or foul. The testing was done by examining DNA fragments of the e-coli collected in the watershed. Results of the study and assessment of the watershed all pointed to the need of educating watershed property owners of the affects of water runoff from properties, and the need to hire an additional code enforcement officer to enforce existing Town rules, ordinances, and laws pertaining to buffer areas and septic pumping, etc.

To those ends the Town hired a new CEO/Shoreland enforcement officer in 2007. The District continues to support and contribute to the improvement of the quality of the water in and around the Cape Neddick River. Copies of Dr. Jones report are available at the District Office.

Outfall Diffuser Replacement

The District discharges treated water into the mouth of the Cape Neddick River. A device that mixes the flow from the discharge with the water in the river and ocean is referred to as a diffuser. The original diffuser was designed in 1974 for the District's outfall pipe, and was a very simple design which provided for minimal mixing. Of course at that time the main goal was to eliminate raw sewerage from being discharged as was the norm for communities along coastal areas and rivers.

Due to various storm events etc. some damage had occurred to the end of the outfall. Since work was being considered on the pipe the District approached the Department of Environmental Protection and requested that a new design be considered which would greatly increase the efficiency and mixing capacity of the diffuser. Since the District is always working hard to maintain the health of the river and ocean, when DEP indicated that a new diffuser design would indeed increase mixing many times over the current design, the decision was an easy one to make.

The District invested approximately \$250,000.00 dollars in its effort to protect the health of the river. Replacement of the diffuser was completed late Spring of 2007.

Route 103 and Short Sands Pump Stations

The District began upgrades to two major lift stations in the spring of 2009. Due to substantial lead times to order equipment, these upgrades were not completed until the fall of 2010. The most important part of these upgrades was the complete replacement of all the pumps in the stations increasing reliability, reducing maintenance calls, reducing the risk of sewer backups, and potentially increasing pumping capacities.

Inflow and Infiltration Removal

Inflow and infiltration is the clean water that leaks into sewer lines from cracks in pipes, loose joints, or other defects, and the addition of clean water to the sewer from illegal sump pump connections, downspouts, perimeter drains, and other sources directly connected to the sewer. This addition of clean water over taxes sewer mains and treatment works costing tens of thousands of dollars and can lead to back ups and overflows.

The District began a program of Inflow and Infiltration (I/I) study in the York Beach and Nubble areas of the collection system in 2008. This work began by cleaning and televising over ten thousand feet of sewer mains and documenting the I/I sources and other pipe line defects. This work allowed the District to review and prioritize work to correct any problems or deficiencies that were discovered. It was decided to look at this area specifically due to the Town's plan to begin major reconstruction projects in the same area, and the need to coordinate any mutual projects that might be discovered. As a result of this work 1,000 feet of a major collector on Ocean Avenue was discovered to be in serious danger of collapsing in several locations. A contingency plan was put in place in case of pipe failure while a separate plan was developed to replace the main line. Due to its location in the heart of York Beach, repairs had to wait until the Fall of 2009. Local businesses, community groups, and property owners, were made aware of the situation and provided with details of the District's plan to replace the line with a trenchless technology called "pipe bursting" in September of 2009. The line was

successfully completed in Late September 2009 after one week of construction with only three small holes being excavated.

A second project involved another trenchless replacement using pipe bursting on Willow Avenue at the Broadway end to the beginning of Ocean Avenue where the last project ended. This entire area is now new plastic pipe, replacing the old broken clay pipe and was completed at the end of November 2010.

Additional I/I projects involved the replacement of sewer mains in the Hawk Street, Franklin Street, and Bay Street areas. By coordinating these projects with the Town, replacement sewer mains were able to be lowered to allow installation of new drain lines.

Treatment Plant Improvements

Significant improvements have been made with communication systems to the pump stations from the Plant and with remote operation of plant systems and some pump stations. After several years of crippling storms taking down power lines and telephone lines resulting in the loss of our ability to monitor pump stations and the plant, the District has been investing in radio controlled systems and computer monitoring of critical systems. In cooperation with the York Water District the Sewer District now has a centrally located radio antenna that allows us to monitor even remote pump stations eliminating the need for telephone lines. Computer upgrades now allow the plant and pump stations to be monitored from anywhere with a laptop or cell phone and systems can be modified to improve performance or correct a problem during nights and weekends when staff is not on site. This improvement allows immediate reaction to a problem without the lost time of emergency staff having to come to the plant to make modifications.

Computer improvements have also been made to automatically monitor systems at the plant and make modifications as necessary on some systems if the need arises. Since the treatment process uses high amounts of air, a substantial amount of electricity is required to operate air compressors. By adding new equipment to improve the addition of oxygen into the wastewater and test for oxygen levels automatically, the air compressors can be run slower when demand is lower, which results in significant power savings. The plant also reduces power costs by reducing our electricity needs during high usage periods on the ISO New England Electric Grid. Using back up power generation for short periods of time has saved between \$15,000 to \$20,000 thousand dollars on the final cost of delivering power to the treatment plant.

Summary of Financial Audit Report

This discussion and analysis of the York Sewer District's (the "District") financial condition provides an overview of the District's financial operations for the year ended June 30, 2011.

Audited Financial Statements

These audited financial statements are comprised of the following:

- Independent Auditors' Report – This report is issued by the District's independent auditors. In it, the auditors explain that they audited the District's financial statements in accordance with auditing standards generally accepted in the United States and *Government Auditing Standards* issued by the Comptroller General of the United States. It also expresses that, in the opinion of the auditors, the District's financial statements present fairly the District's financial position and the results of its

operations and cash flows for the year ended June 30, 2011 in conformity with accounting principles generally accepted in the United States of America.

- Balance Sheet – The balance sheet presents the assets, liabilities and fund net assets of the District as of June 30, 2011.
- Statement of Revenues, Expenses and Changes in Fund Net Assets – This statement reports the operating revenues and expenses and non-operating revenues and expenses of the District for the year ended June 30, 2011. It also shows how the District’s revenues and expenses for the year affected the fund net assets of the District.
- Statement of Cash Flows – The statement of cash flows reports the sources and uses of the District’s cash from operating activities, investing activities and capital and related financing activities. Sources and uses of cash are netted on the statement to show the District’s net increase or decrease in cash for the year ended June 30, 2011.
- Notes to Financial Statements – The notes to the financial statements provide information about the District, its accounting policies, and additional information on amounts reported in other parts of the financial statements.
- Additional Information – This portion of the District’s financial statements includes additional financial information that is not required to be included in the District’s basic financial statements. The information is presented in the form of various schedules and is meant to assist readers by providing additional information that the District’s Trustees and management believe would be useful to the readers of the financial statements. As with the basic financial statements, the District’s auditors have also issued a report on this additional information. Their report states that the additional information is fairly stated in relation to the basic financial statements.

Other Reports

As explained in the independent auditors’ report on the basic financial statements, the District’s auditors have also issued a “Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with *Government Auditing Standards*”. This report is not a part of the basic financial statements but is considered an integral part of the audit of the District’s financial statements in accordance with *Government Auditing Standards* and should be read in conjunction with the auditors’ report on the basic financial statements.

Summary of Financial Information

The District's financial condition as of June 30, 2011 and 2010 and the results of its operations for the years then ended are summarized below. Amounts are reported in thousands.

FINANCIAL CONDITION JUNE 30, 2011

	<u>2011</u>	<u>2010</u>
Current assets	\$ 1,442	\$ 1,553
Restricted assets	1,242	1,220
Capital assets	16,312	16,885
Other assets	<u>1,403</u>	<u>1,630</u>
Total Assets	\$ <u>20,399</u>	\$ <u>21,288</u>
Current liabilities	\$ 1,034	\$ 1,044
Long-term liabilities	<u>3,066</u>	<u>4,038</u>
Total Liabilities	<u>4,100</u>	<u>5,082</u>
Fund Net Assets:		
Invested in capital assets net of related debt	12,252	11,906
Restricted	1,242	1,184
Unrestricted	<u>2,805</u>	<u>3,116</u>
Total Fund Net Assets	<u>16,299</u>	<u>16,206</u>
Total Liabilities and Fund Net Assets	\$ <u>20,399</u>	\$ <u>21,288</u>

RESULTS OF OPERATIONS YEARS ENDED JUNE 30, 2011

	<u>2011</u>	<u>2010</u>
Operating revenues	\$ 2,282	\$ 2,227
Operating expenses	<u>2,356</u>	<u>2,330</u>
Income (loss) from operations	(74)	(103)
Non-operating revenues	42	45
Non-operating expenses	84	108
Capital contributions	<u>209</u>	<u>64</u>
Change in Fund Net Assets	\$ (93)	\$ (102)

- At June 30, 2011 and 2010, the District had total assets of \$20,399,000 and \$21,288,000, respectively, of which \$16,312,000 and \$16,885,000 consisted of capital assets, respectively. Capital assets are comprised of the District's fixed assets such as property, plant, equipment and furnishings, and construction in progress. It also includes sewer lines and pump stations.

- At June 30, 2011 and 2010, the District's liabilities totaled \$4,100,000 and \$5,082,000, respectively. Of this amount, \$1,034,000 and \$1,044,000, respectively, represented amounts due in the short-term (twelve months or less) and \$3,066,000 and \$4,038,000, respectively, represented amounts due in the long-term.
- Debt activity for the year ended June 30, 2011 was as follows:

	Debt at Face		
	<u>Value</u>	<u>Premiums</u>	<u>Total</u>
Beginning balance – July 01, 2010	\$ 4,913,000	\$ 74,000	\$ 4,987,000
Additions	-	-	-
Subtractions	<u>917,000</u>	<u>31,000</u>	<u>948,000</u>
Ending balance – June 30, 2011	\$ <u>3,996,000</u>	\$ <u>43,000</u>	\$ <u>4,039,000</u>

- For the year ended June 30, 2011, the District's net assets increased by \$93,000 to \$16,299,000. Of this amount, \$12,252,000 was invested in capital assets net of related debt and \$1,242,000 was restricted to pay debt. For the year ended June 30, 2010, net assets decreased by \$102,000 to \$16,206,000. Of this amount \$11,906,000 was invested in capital assets net of related debt and \$1,184,000 was restricted to pay debt.
- The District's operating revenues consists principally of sewer service charges. For the year ended June 30, 2011, total operating revenues were \$2,282,000. This represents an increase of \$55,000 over total operating revenues of \$2,227,000 generated in the previous year.
- The District classifies its operating expenses into plant expenses, general and administrative expenses, and depreciation expense. The District's total operating expenses were \$2,356,000 in 2011 and \$2,330,000 in 2010 and consisted of the following:

	<u>2011</u>	<u>2010</u>
Plant expenses	\$ 948,000	\$ 897,000
General and administrative expenses	492,000	505,000
Depreciation	<u>916,000</u>	<u>928,000</u>
Total operating expenses	\$ <u>2,356,000</u>	\$ <u>2,330,000</u>

- The District also received non-operating income of \$42,000 in 2011. This non-operating income consisted of \$32,000 in interest income and \$10,000 from the sale of assets. In 2010, non-operating income consisted of \$45,000 in interest.
- The District's non-operating expenses for the years ended June 30, 2011 and 2010 totaled \$84,000 and \$108,000, respectively, and consisted of the following:

	<u>2011</u>	<u>2010</u>
Amortization	\$ 6,000	\$ 6,000
Interest on bonds and notes payable	<u>78,000</u>	<u>102,000</u>
	\$ <u>84,000</u>	\$ <u>108,000</u>

- In addition to sewer service charges, the District receives capital contributions from sewer assessments and impact fees. Sewer assessments are fees charged to customers in a certain area to pay for the extension of the common sewer in that area. The amount of the assessment is based on the cost of the sewer extension project. Impact fees are fees charged to customers to connect to the sewer system. Impact fees are used to improve, enlarge or expand the District's sewer treatment system, including interest and debt incurred for such purposes. Income from assessments and impact fees are reported as capital contributions in the Statement of Revenues, Expenses and Changes in Fund Net Assets. The District may also accept sewer line extensions constructed by private contractors. These sewer lines are only accepted by the District if they meet certain standards and are formally accepted by a majority vote of the District's Board of Trustees. When a sewer line is accepted, it is recorded as a capital contribution based on the fair market value of the sewer line which approximates the cost to construct the sewer line. There was one sewer line extension accepted by the District in 2011 with a fair value of \$70,000. There were no sewer line extensions accepted by the District in 2010. A summary of income from assessments, impact fees and capital contributions of sewer lines for the years ended June 30, 2011 and 2010 is as follows:

<u>Project</u>	<u>2011</u>	<u>2010</u>
Impact fees	\$ 139,000	\$ 64,000
Capital contributions	<u>70,000</u>	<u>-</u>
Total Capital Contributions	\$ <u>209,000</u>	\$ <u>64,000</u>

- During the years ended June 30, 2011 and 2010, the District made capital asset purchases totaling \$274,000 and \$341,000, respectively. These capital asset purchases are as follows:

	<u>2011</u>	<u>2010</u>
Sewer extension projects	\$ 173,000	\$ 165,000
Vehicles, equipment and furniture	<u>101,000</u>	<u>176,000</u>
Total Capital Asset Purchases	\$ <u>274,000</u>	\$ <u>341,000</u>

- During the year ended June 30, 2011 the District disposed of a vehicle with no book value. The vehicle was sold for \$10,000. The disposition resulted in a gain of \$10,000 for the year ended June 30, 2011. During the year ended June 30, 2010, the District did not have any dispositions of property, plant or equipment.
- In May 2003, the Maine Municipal Bond Bank initiated a refunding issue. Included in this refunding issue were bonds issued by the District through the Bond Bank in 1992 and 1996. As a result of the Bond Bank's reissuance, the District received refunds of approximately \$292,000. The refunds were received by the District in July 2003 and were used to pay down debt. The refunds have been capitalized and are being amortized over the remaining lives of the bonds to which they relate. The effect of this amortization is to reduce current and future interest expense.
- In February 2005, the Maine Municipal Bond Bank approved a reduction in the MMBB loan servicing fee charged to borrowers under the Clean Water State Revolving Loan Fund Program. The fee was reduced from 3% to 1.5% of annual debt service payable. The savings from this fee reduction will be

passed through to the customers of the Long Sands project, which include the Long Sands and Tall Oaks customers who were assessed during fiscal 2006 and 2005.

TREATMENT PLANT OPERATION

The District operates and maintains a system of piping to collect wastewater and pump stations to transport this water to a treatment facility located in York Beach. The treatment facility uses a biological process to naturally remove various components in the wastewater. Biosolids removed during the treatment process are recycled and put to environmental use such as compost material. A description of the process utilized and the plant expansion of the early 1990's follows.

WASTEWATER TREATMENT FACILITY UPGRADE

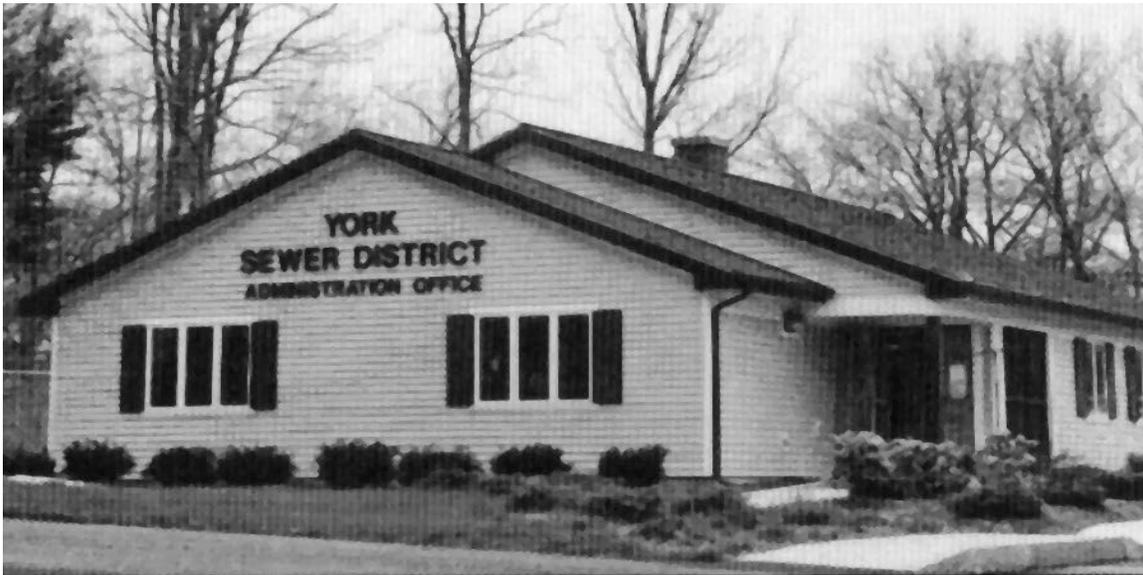


Background

The Town of York has been a summer resort area for many years, and has seen moderate growth in both the year-round and seasonal populations. Since the mid-1980's these populations have increased substantially.

The original secondary treatment plant was constructed at the current site in 1975. It was designed to treat an average daily flow of 1.6 million gallons per day (mgd) and a peak flow of 4.5 mgd. The treatment facility was designed to serve York for approximately 20 years; however, due to the increased population growth of the 1980's, flows to the facility had reached design levels by 1990.

In 1990, the York Sewer District, which owns and operates the treatment facility, obtained the services of Wright-Pierce Engineers to design an upgraded facility at the existing site. In 1994, the new facility went on line, providing treatment for an average flow of 3.0 mgd and a peak flow of 7.5 mgd.



PROCESS FLOW

A. Headworks

In the headworks wastewater receives preliminary treatment by mechanical screening and grit removal prior to flowing to the aeration basins. Preliminary treatment is provided to protect downstream piping and equipment from damage and plugging, and to reduce the quantity of grit collected in the aeration basins.

B. Aeration Basins

From the headworks wastewater flows to the existing aeration basins where bacteria provide secondary treatment by breaking down wastes and converting it to cell mass (sludge), water, and CO₂. This biological treatment requires air which is introduced into the aeration tanks by aeration blowers and fine bubble ceramic diffusers.

C. Clarifiers

From the aeration basins the wastewater flows to two new 70 foot diameter clarifiers each covered by an aluminum dome. In the clarifiers, sludge settles to the bottom of the tank and clarifier wastewater flows out to the chlorine contact tank for disinfection. A portion of the settled sludge is pumped back to the aeration tanks to maintain the bacterial population and a portion is wasted to the sludge holding tanks.

D. Disinfection System

From the clarifiers, treated wastewater (effluent) flows to the chlorine contact tanks where liquid chlorine is introduced to disinfect the effluent. Before the disinfected effluent is discharged to the ocean in Cape Neddick, sodium bisulfite is added to remove any residual chlorine that was not used during the disinfection stage.

E. Sludge Pumps

The return sludge pumps return activated sludge from the clarifiers to the aeration basins. The sludge can be returned to the headworks, the aeration splitter box or directly to the aeration tanks.

F. Waste Pumps

The waste sludge pumps, waste excess sludge generated during the biological treatment of the wastewater and pump the sludge to the sludge holding tanks.

G. Belt Filter Press Feed Pumps

The belt filter press feed pumps feed the sludge stored in the sludge holding tanks to the belt filter press which dewateres the sludge prior to disposal.

H. Dewatering System

The dewatering system is comprised of a two meter belt filter press, polymer feed and lime stabilization system. This system reduces the volume of sludge that must be disposed of.

I. Plant Water System

The plant water system provides washwater to the belt filter press, to hydrants located around the treatment plant and to a foam control system located in the aeration tanks.

J. Influent Pumps

The majority of the wastewater flow coming to the treatment facility is pumped to the plant by the Long Beach Pump Station. The gravity portion of the flow enters the treatment facility at the influent pump station where it is pumped to the headworks. In addition, belt filter press filtrate and spray wash water flows to the influent pump station.

K. Sludge Holding System

Excess sludge generated during the biological treatment of the wastewater is wasted to the sludge holding tanks where the sludge is stored until it is dewatered by the belt filter press. The sludge is aerated while it is stored to prevent odors and to further stabilize the sludge.

The District encourages anyone who is interested, to take a tour of the facility to better understand how the water is treated. Tours can be arranged by contacting the York Sewer District at 207-363-4232. Group tours can also be arranged.

Boards & Committees

TOWN OF YORK

BOARDS, COMMITTEES, COMMISSIONS

We would like to extend our sincere appreciation to all of our Volunteers who dedicate many hours to the town through service on Boards and Committees. You make York the wonderful community that it is.

Appeals Board

Michael W. Swant (2012)
Britton Garon (2014)
John D. Kraus (2013)

Joseph Carr (2013)
Robert Lascelles (2014)

Leon Moulton (2013)
Elizabeth Bardwell (2012)

Assessment Review Board

Leon Moulton (2014)

Budget Committee

Fred Weston (2012)
Jon Speers (2013)

Jerry Allen (2012)
Robert E. Palmer (2014)

Charles Steedman (2013)
Domenic Tringale (2012)

Cable TV Regulatory Commission

Arthur Berger (2014)

Mike Segroves (2012)

Conservation Commission

David Tibbetts (2013)
Linda Scotland (Associate)

Ana Gray (2012)
Harry Kluger (Associate)

Robert Tilley (2012)

Harbor Board

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Davis Gittins (2013)
William Cone (2014)

Richard Mirick (2013)
Jeffrey A. Donnell (2013)

Joseph Donnelly (2012)
David P. Webber (2012)

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Thomas Green (2013)

Kurt Hulstrom (2012)
Jon Powers (Associate)

Robert Cutts (2013)

Historic Markers Committee

Barrie Munro

Stephen O'Shaughnessy

Alan D. Junkins

Betty A. Ford

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Alyssa Brown (2013)
Katherine Henderson (2014)

Diane Kleist (2013)
Karen Brown (2013)

Dan Gardoqui (2012)
Connie Hanley (2014)

Open Space Committee

Mark Simonds (2009)

Leon Moulton (2008)

Doreen McGillis

Parking Committee

Joseph Lipton
Sarah Finigan

John H. Spear
Lorri O'Brien

Diane C. Spear

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Mike Modern (2013)

Neil Hickey (2014)

Ron McAllister (2013)

Heidi Hayes (2013)

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Eric Lusty
Salvatore Sala
James Dunn

Gordon Lewis
Troy Harrison
David Klein

Kevin Sweeney
Michael Ehrenborg

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Tom Manzi (2012)
David Glazebrook (2014)

Lewis Stowe (2013)
David Woods (2013)

Torbert McDonald (2012)
Todd Frederick (2012)

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Marilyn Zotos (2014)

Timothy Fitzgerald (2012)
Mary Jane Merrill (2013)

John D'Aquila (2012)

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Edith Sissa (2013)
Fern Dondero (2014)

Bruce Rennie (2014)
Jeannette McGrath (2012)
Emily Cambry (2012)

Eileen Gmelch (2012)
Jutta Brulek (2012)

Shellfish Conservation Commission

Stephen Pelletier (2013)
Stanley Zajechowski (2014)

Timothy Sheehan (2012)
Joseph E. Foote (2014)

David Webber (Ex-Officio)
Peter Jones (2013)

Sohier Park Committee

Burt Linscott (2012)
Sally MacGorman (2013)
Evelyn Lipka (2012)

Lorraine Moulton (2012)
Edward MacGorman (2013)

Brenda Knapp (2012)
Brian Ross (2012)

Tax Task Force Committee

Thomas Carnicelli (2012)
Sheila Chaney (2012)
Margaret McIntosh (Ex-Officio)

Richard Bilden (2013)
Cliff Estes (2014)

Leonard V. Dorrian (2012)
Anthony Mont (2014)

TV Station Crew

Bill Ferin Fred Knox Peter Blanchard Arthur Miner

Steve Ratigan

York Beach Ball Park Committee

John Welch

York Harbor Site Design Review Board

Joseph Dominguez (2014) Joseph Donnelly (2012)
Todd Frederick, Planning Board Representative

York Housing Authority

Jud Knox (2013)
Ellen Baldwin (2013)
Robin Cogger (2014)

Jane Morris (2014)
Jane Sweeney-Beecher (2013)

Patricia Murray (2014)
Sarah Newick (2012)

Resident Members:

Eileen Gmelch
Louis J. Spagnolo

Phyllis Newman
Dottie Cate

Earl Omstead
Sandy McCartney

Rosemary Poulin

BOARD OF APPEALS

Submitted By: Mike Swant, Chairman

MWS207@maine.rr.com

As established by State Statute and local Charter and Ordinance, the Board of Appeals functions as a quasi-judicial entity whose purpose is to provide citizens with an opportunity to appeal a decision made by a Town Board or officer. The Board is authorized to hear Administrative Appeals, Special Exceptions, and Variance requests and must follow specific sets of criteria in making their determination in each matter. The Board's job is to interpret the written Statutes and Ordinances and then apply the specific facts of each individual appeal in the context of those regulations. In each matter that comes before the Board, five Members will make their own individual interpretation of the elements involved and then a simple majority will prevail. For a modest fee and the filing of a simple application, our citizens are afforded the opportunity to be heard by a panel of their peers and receive a decision that has the force of law. Without this opportunity, the only recourse for contesting a Town decision would be to retain legal counsel and file in Superior Court – all at considerable expense of time and money.

Mirroring the slowdown of new construction and remodeling activity in 2011, the volume of matters before the Board decreased somewhat with the majority being Administrative Appeals of Code Office decisions. In April of this year the Board was pleased to welcome Ms. Briton R. Garon, Esq. as our newest Associate Member. Ms. Garon is a practicing Attorney in the York area and will be a valuable asset to the functioning of the Board. Ms. Garon will join with continuing Associate Members Elizabeth Bardwell and John Kraus in hearing and deciding matters before the Board as needed for a quorum. There are five Regular Member positions on the Board with the "York Beach" position remaining open. (As a result of the consolidation of the towns of York and York Beach years ago, at least one of the Regular Members must reside in the York Beach area of town.) The four Regular Members continuing to serve are Joe Carr, Leon Moulton, Robert Lascelles, and Michael Swant.

If you reside in the York Beach area of town and are a person who would like to express your opinion and serve your community at the same time, please consider applying for our open Regular Member position. The Board meets at the Library on the 2nd and 4th Wednesday of each month and we would greatly welcome your assistance.

CHARTER COMMISSION

Submitted By: David Marshall, Chairman

The York Charter Commission, likely the most diverse group of York citizens possible to choose for the job of revising the Town's Charter, presented its Final Report to the Town of York on April 3, 2012.

The Commission was formed in 2010 under procedures dictated by Maine State Statute and after affirmative choice by the voters at the May 2010 Referendum. Members of the Commission were:

David Marshall, Chair	Torbert Macdonald
Wendy Starkey, Vice Chair	Dick Bilden
Peter Smith, Secretary	Todd Frederick
Kinley Gregg	Al Cotton
Leon Moulton	

The members voted to pass their Final Report on to the voters as the proposed new Home Rule Charter for York. There were no dissenting votes; and no Minority Reports were filed by individual members, as is allowed by the Statute.

Starting with input received from voters, elected officials, and administrators at multiple public hearings, the Commission determined the priorities and initiated their work. The task was no less difficult than the work of the last Charter Commission, and with no outside staffing resources, we knew that it would require a lot of time. We met weekly, with over 75 meetings in total, and the effort required a one year extension from the Board of Selectmen.

Many on the Commission had enough experience with the Current Charter to know that it had its weaknesses, but once studying it thoroughly and evaluating the feedback, Commission members had an even greater understanding of its strengths and deficiencies. As a prime example, the existing Charter has very limited definition of the roles of management and elected officials, especially the Town Manager and the Selectmen. In fact, for budgeting considerations, the roles of School Committee (elected) and Town Manager (appointed) are treated as equals in the existing Charter.

Providing for a secret ballot in place of the typical open town meeting vote was considered one of the Current Charter's greatest strengths. Once enacted in 1991, voter participation in Town Meeting affairs increased by thousands, and the perception of an overly public or intimidating voting environment was eliminated. However, the default budget position, to maintain the previous year's budget level after a no vote, was considered to be one of its weaknesses.

The Proposed Charter, Article One on the May 19, 2012 ballot, maintains the current form of government including the secret ballot vote. However, it more clearly defines the duties of all key positions in a consistent manner, and introduces several new procedures in order to better balance authority and responsibility and to improve accountability to the voters.

In the proposed Charter the School Committee and Board of Selectmen set policies and priorities as our elected representatives, and frame the questions being asked at Referendums. With clearer definition of responsibilities, it provides the voters, who are required to pay for it all, with someone to thank if they like what they are doing, and a line of accountability if they do not.

A proposed budget item may be reduced by majority at the Budget Referendum, but there is a process for a second ballot for any defeated operational line item. Depending on the alternative value proposed by our elected officials, voters may either approve the revised amount, which could actually be a higher level than the previous year, or sustain the lower funding.

Based on past referendum results, voters have shown a high level of confidence in their officials. As long as that remains, one would expect budgets to continue to pass by similar margins, but under this Charter it would be a result of a more meaningful choice.

There were lots of tough discussions, and individual Commission members seldom got everything they wanted; but there was true consensus building throughout the process. Overall, members worked together to produce a proposal which we believe is a significant improvement over the Current Charter. In the final weeks, the Commission again responded to public hearing participants by developing and improving the document further.

The Charter Commission members put forth an excellent effort for the Town on this project, for which I have great gratitude and respect.

CONSERVATION COMMISSION

Submitted By: David Tibbetts, Chairman

From July 1, 2010 through June 30, 2011, the Commission supported initiatives to manage our town's natural resources and act as advisors to different Boards for the Town of York.

The Commission continued to help with the funding and implementation of water quality testing being run by the Code Enforcement office. We reviewed the test results with the Cape Neddick River Association and Code enforcement officer Ben McDougal, and looked at ways to improve water quality in areas that continued to show high levels of bacteria.

The Commission continued to work towards the designation of the York River as a Wild and Scenic Partnership. We met several times with the Director of the Wells National Estuarine Research Reserve, Paul Dent, to help us develop partners between York, Eliot, Kittery, York River Association, York Land Trust, and interested individual to form the Friends of York River being headed by Carol Donnelly. We provided a letter of support to the Friends in our efforts to request our State Representative, Chellie Pingree, to bring forward a bill in the US Congress asking for a study of the River as the first phase of the Wild and Scenic designation.

“Be it resolved that the York Conservation Commission endorse the application to enter in to the study phase of the National Park Service's Wild and Scenic Partnership Program for the York River. This study will fulfill an acute need for up-to-date, scientifically rigorous data regarding the natural, cultural, and historical assets of this extraordinary river and serve as a basis for monitoring its health and managing its resources wisely.”

The Commission has participated in the review of the Barrell's Grove subdivision and provided testimony before the Planning Board.

The Commission provided technical support and funding for the Cape Neddick River Association to construct an osprey platform to be located in the Cape Neddick Harbor area.

MUNICIPAL SOCIAL SERVICES REVIEW BOARD

Submitted By: Karen Brown & Alyssa Brown, Co-Chairpersons

The Municipal Social Services Review Board reviews applications for financial support from social service agencies that provide services to local residents and work cooperatively with town departments. The Social Services Review Board makes recommendations to the Board of Selectmen.

In the fall of 2011, fifteen eligible agencies requested \$44,280, an increase of \$8080 more than FY 12. After review and discussion, the Board recommends \$37,200 for fifteen agencies.

The Board of Selectmen and the Budget Committee approved a warrant article for May 2012 that was overwhelmingly approved by the voters.

CABLE TV REGULATORY COMMISSION

Submitted By: Mike Segroves

In many ways 2011 was a quiet year for the Commission. We have cut meetings back to three times a year instead of the previous four meetings a year.

York, to my knowledge, remains the only member of the Commission who has two representatives to the Commission. Attendance is normally myself, the rep from North Berwick, the rep from Ogunquit and Melinda Poore, the Time Warner representative.

Melinda continues to provide the Commission with advance information about upcoming additions and changes to TW's services and products.

Community complaints about Time Warner continue to be few in number and centered around the same two issues that have been hot topics for the last 3 years: 1) cost increases and 2) channel lineup changes. Because of these issues, I am hearing more and more questions about the possibility and process of bringing another cable provider into town.

ENERGY STEERING COMMITTEE

Submitted By: Jeff Beaudoin, Chairman

In the spring of 2009, the Board of Selectmen established what came to be called the York Energy Steering Committee (ESC). The mission of this committee is primarily to analyze and recommend energy conservation and alternative energy options for the town of York. Ultimately these efforts are anticipated to shrink the carbon footprint of the town of York while at the same time saving taxpayer money by reducing energy consumption. The ESC is comprised of five voting members and two alternates appointed by the Board of Selectmen, along with one liaison from the School Department and one Selectman liaison. This committee meets at least monthly in sessions open to the public.

In May 2009 and again in May of 2010, York voters approved the expenditure of a total of \$200,000 toward improving the energy efficiency of municipal buildings. The ESC used a portion of these funds to have a professional energy study conducted on the largest town-owned buildings. The Portland, Maine firm, MACTEC Engineering and Consulting, was eventually contracted to investigate the feasibility of energy conservation and efficiency upgrades and installing renewable energy technology in 15 town buildings. MACTEC examined energy use records, interviewed building occupants, inspected buildings and related equipment, and for some of the older buildings, performed infrared scans to uncover sources of excessive heat loss. MACTEC began with a list of 22 potential Energy Conservation Measures (ECMs) ranging from lighting upgrades to insulation to new boilers. They then investigated the feasibility of these ECMs for each of the 15 municipal buildings (including schools) and identified the most cost-effective ones for each building. The resulting report included approximately 50 separate ECMs. Each measure was listed in a spreadsheet with the estimated energy savings, the approximate cost of the improvement, and the estimated “payback years” for the investment.

Because the total cost of all ECMs would have exceeded \$600,000, the Energy Steering Committee narrowed the first round of energy improvements to those items which had the greatest impact and the shortest payback time. The resulting “Phase 1” list included 15 ECMs in five buildings with estimated payback periods ranging from 0.2 years to 14.2 years. It is important to note that once any energy upgrade reaches its payback timeframe, it will continue to save taxpayer money for the life of the upgrade. As of this writing, work on the Phase 1 upgrades has not begun, but it is hoped that the work will be completed this spring. The ESC will continue to investigate the remaining ECMs specified in the MACTEC report and will work with department heads to find additional cost-effective energy improvements. We will also investigate and apply for state and federal grant monies where available to help fund upgrades and/or alternative energy projects.

Over the last year, the ESC also worked with the Municipal Building Committee in an effort to uncover any possible construction strategies or products that would make the new police building more energy efficient. The MBC made a number of changes recommended by the ESC, each of which should help reduce the building’s operating costs over the life of the facility. Our committee plans to offer assistance on any future municipal building renovations or new construction projects to help ensure that the maximum efficiency is built into every facility.

York voters will again have the opportunity on the May 19, 2012 Budget Referendum to approve additional funds for energy conservation. Approval of Article Forty-One will allow the ESC to continue its efforts to save both energy and money for the town of York.

TAX TASK FORCE

Submitted By: Len Dorrian, Chairman

The Tax Task Force focuses on taxpayer impact. At the start of Town and School budget process, we recommend a maximum increase (not to exceed percentage) of requested taxpayer moneys. This provides a “taxpayer benchmark” for School and Town planners when they propose coming year expenditures. Second, we inform real estate taxpayers the effect proposed Warrant Items (placed on the May ballot) have on their real estate taxes. We start / end with a taxpayer perspective.

TTF is a taxpayer voice in the public debate, using “reasonableness” to gauge taxpayer support for proposed spending. We do not analyze nor take a position on individual School and Town spending proposals. The School Board, Budget Committee and Select Board analyze need and determine the merit of individual spending items. TTF, however, answers a voter’s basic question – if I vote to approve this year’s Warrant Items how will it affect my Tax Bill? We employ annual cost of living data / change in the total Town’s real estate value to assess taxpayer willingness and ability to pay for proposed spending.

For FY 2013 TTF recommended Municipal and School taxpayer operational funding increase no more than 2.5%, this increase is identical to FY 2012. The anticipated capital funding for next year is modest (less than the TTF \$5 MM annual target). Together, the FY2013 aggregate taxpayer impact (less than 4%) of proposed operational and capital spending is reasonable. TTF has successfully served taxpayer interest these past five years by working with Town and School to restrain the year to year increase in moneys requested from taxpayers. Each year this percentage has decreased, within our guideline.

We do, however, view with concern the past decade’s almost 5% annual growth in taxes - a rate that doubles taxes in a little over ten years. This is not sustainable and can’t continue. TTF strongly encourages the Select and School Boards initiate basic change in their organization’s financial structure. Tinkering , “working at the edges”, hoping for more State aid, “wait to next year”, “a long way off”, “we are okay for now”, “no crisis today”, etc. is short sighted. Most of all, it is a disservice to taxpayers. Recent national examples abound - municipalities facing the prospect of bankruptcy (Detroit, Stockton, Harrisburg, Yonkers, Providence, Jefferson County Alabama, etc.) Each consistently overtaxed / overspent and “unexpectedly” faced financial ruin. No one wants York to follow this path, a downward spiral.

York is changing: our static population is aging, student enrollment declining, and housing values moribund. We urge Town and School officials to boldly examine all financial options (joint use / transfer of existing taxpayer funded facilities, decrease staffing based on improved personnel efficiency, limiting employee benefits, etc.). “Business as usual” is a prescription for future financial disaster.

BUDGET COMMITTEE

Submitted By: Charles Steedman, Chairman

csteadma@maine.rr.com

York voters elect seven members to the Budget Committee to serve as their eyes and ears on the preparation and implementation of Town and School Department budgets. The committee meets once a month from April through January to monitor these budgets. Committee members see Town, School and Public Library officials monthly to monitor the pace of revenues and expenditures. Two members of the committee serve as liaison with the Town Manager and Finance Director. Two more work with the School Department, and one follows the budget of the Public Library.

In February and March the committee holds televised hearings on proposed budgets for the forthcoming fiscal year. These hearings devote seven to ten hours to examining each budget in great detail. For the Town budget the committee votes on proposed amounts for individual line items and has the authority to raise or lower these amounts. In recent years, after closely questioning Town and School authorities, the committee has seldom seen the need to make changes. However, in considering the Fiscal Year 2010 budgets in January 2009, the committee did send the budgets back for further cuts in light of the downturn in the economy and a sudden dip in town revenues.

Since 2009 state legislation on school district consolidation has required different procedures for the approval of the School Department budget. In May 2010 York voters approved extending this system for three more years. While the Budget Committee conducts hearings on the budget as thoroughly as it did in the past, it is no longer authorized to make changes. The School Committee now drafts a budget and submits it to a Town Meeting in May. Voters have a simple yes-or-no vote on the entire budget at the May referendum.

Don Lawton was elected to the committee in May 2011, joining Jerry Allen, Robert Palmer (vice chair), Jon Speers, Charles Steedman (chair), Dominic Tringale (secretary), and Fred Weston.

YORK HOUSING

Submitted By: Patricia Martine, Executive Director

The mission: To provide Safe, Clean, Affordable Housing

Number of Residents Served: 174

Applications on Wait List: 100

Services Available: Transportation, Housekeeping, Meal Program, Hair Salon, Recreational & Service Coordination.

Funding Sources: Housing and Urban Development (HUD)
Maine State Housing Authority
Northern New England Investment Fund
Sanford Institution for Savings
Kennebunk Savings Bank

Payment in Lieu of Taxes paid to Town of York: Average \$54,000

York Housing Authority is a non-profit housing provider that has been meeting its mission since inception in 1978. Over the last few years it has increased its housing stock from 32 units of Section 8 Housing to 136 units that serve all levels of income for the over 62 Senior population.

Our basic menu of services includes transportation, housekeeping and a meal program that allows our residents to remain independent as long as possible. With Social & Recreational Services in place we have watched a healthy community grow over the last 30 years.

Over the last couple years walking paths have been developed on the Village Woods property. We were fortunate to have received donations and two days of service from the York Rotary Club making this community project possible. The paths are open to the public. More paths will be added in the future.

Much time and energy is being spent focusing on the Workforce housing market. A dream we hope soon to be realized will be to provide an offering of affordable homes or rentals primarily for those who work in the community. With the proper tools we can supplement the housing market with affordable choice. Having diversity and balance is one very important sign of a healthy community.

A step towards our dream was realized in 2011, York Housing was able to preserve 18 units of affordable family housing with the acquisition of Carriage House Apartments. We have begun renovating apartments and making upgrades to the property. We are proud to offer one and two bedroom apartments without age restrictions.

For more information please see our website www.yorkhousing.info or call our office at 363-8444

Patricia Martine
Executive Director

Fiona McQuaide
Assistant Director

HARBOR BOARD

Submitted By: Joseph Donnelly and David Gittens, Co-Chairpersons

Over the first five months of 2011, Maritime Engineering and Construction of Cape Neddick was able to dismantle and remove the spoils of Town Dock #1 and replace it with a new and larger version which was completed by the first of June. The new dock has two hydraulic bait and gear hoists, a salt water washdown system, more than ample lighting and should have an additional refrigerated bait storage shed by early summer of 2012.

In 2011 the Harbor Board approved one new shorefront mooring. There were no new or replacement docks on the river.

Harbormaster Don Day hired a new assistant to replace John Bridges, who has retired. David Hutchinson will now be working with Don and Joe Hogan.

Parking decals are now required between Strawberry Island and Harris Island so that mooring holders will have designated spaces reserved. We have also added two fifteen minute loading spaces and a Kayak rack .

Harbormaster Don Day did a great job of renovating the nearly 30 year old Boston Whaler before the 2011 season began and we replaced its 9 year old Honda engine using Harbor Account funding.

Transient mooring fees increased from \$20/ night for boats 30 ft. or less and \$25 /night for boats greater than 30 ft. to a flat fee of \$30/ night for all boats and \$50/ night for float spaces for boats of all sizes.

The completion of Town Dock #1 has provided a much safer and more efficient workplace for our commercial fishermen. The lighting plan was changed to tone down normal light levels while allowing the full effect of the original design thru a timer switch. With the much improved functionality of loading and offloading commercial vessels as well as increased capacity for trucks providing bait, fuel, and catch marketing, our expectations of this project have been greatly exceeded.

WARRANTS

**TOWN OF YORK
SPECIAL GENERAL REFERENDUM WARRANT
ARTICLES TO BE ACTED UPON AT THE GENERAL REFERENDUM
YORK, MAINE MAY 19, 2012**

TO: Douglas Bracy, Constable of the Town of York, York, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of York, in said County, qualified by law to vote in Town affairs, to meet at the **York High School Robert E. Butler Gymnasium in said Town on Saturday, the 19th day of May, 2012**, between the hours of 8:00 in the forenoon and 8:00 o'clock in the afternoon, then and there to act on Articles 1 through 14, said Articles being set out below to wit:

ONE: Shall the municipality approve the **Charter** revision recommended by the Charter Commission?

YES _____ NO _____

TWO: The Town hereby ordains amendment of the **Public Road Acceptance Ordinance** to require a July first effective date for all road acceptance actions.

Statement of Fact: The purpose of this amendment is to ensure that road acceptance does not impose a financial burden on the Town which has not been considered during the prior fiscal year's budget process.

Board of Selectmen recommends approval (5-0)

YES _____ NO _____

THREE: The Town hereby ordains amendment of the **Emergency Management Ordinance** to alter the responsibilities of the Town's Emergency Management Director, Town Manager and Board of Selectmen, and to improve clarity of the code's language.

Statement of Fact: The purpose of this amendment is to improve consistency of language within the Ordinance, and to clarify the roles and responsibilities of parties involved in the Town's emergency response system.

Board of Selectmen recommends approval (4-1)

YES _____ NO _____

FOUR: The Town hereby ordains to adopt a new **Fireworks Ordinance**.

Statement of Fact: The purpose of this amendment is to prohibit the use and sale of consumer fireworks within the Town of York in order to protect public health and safety. A new State law makes certain smaller fireworks legal to possess, use and sell in Maine as of January 1, 2012, but permits communities to regulate or prohibit such use or sale.

Board of Selectmen recommends approval (5-0)

YES _____ NO _____

FIVE: The Town hereby ordains amendment of the **Beach Ordinance** to alter the requirements for fires on public beaches.

Statement of Fact: The purpose of this amendment is to address on-going concerns of the Town's emergency services departments with the standards which apply for fires on public beaches. This amendment would limit fires to Long Sands Beach. It also brings in new restrictions - limits the frequency of fires to not more than 1 every 30 days; requires that the event sponsor of the fire pay in advance for fire and police services; reinforces statutory limits on materials which can be burned; requires the event sponsor to acknowledge the safety limitations associated with hosting a public fire; and strengthens the insurance requirements. Further, the amendment clarifies that, in addition to a permit from the Selectmen, an Open Burning Permit from the Fire Chief is also required.

Board of Selectmen recommends approval (5-0)

YES _____ NO _____

SIX: The Town hereby ordains amendment of the **Animal Control Ordinance** and the **Noise Ordinance** to control domestic animal noise.

Statement of Fact: The purpose of this amendment is to consolidate two nearly identical standards regarding control of domestic animal noise into one standard in the Animal Control Ordinance. This amendment was requested by the Animal Control Officer in order to establish a single standard with a single enforcement procedure.

Board of Selectmen recommends approval (5-0)

YES _____ NO _____

SEVEN: The Town hereby ordains amendment of the **Floodplain Management Ordinance** to accommodate bait houses for commercial fishermen.

Statement of Fact: The purpose of this amendment is to remove a size limit which makes impractical new bait houses for commercial fishermen in York Harbor. This amendment is consistent with Comprehensive Plan Goal #7.3 – to provide opportunities for the existing commercial fishing industry to flourish in York. It is not expected to have a significant impact on the cost of Town administration.

Harbor Board recommends approval (5-0)
Planning Board recommends approval ()
Board of Selectmen recommends approval (5-0)

YES _____ NO _____

EIGHT: The Town hereby ordains amendment of the **Zoning Ordinance** to alter the standards for outside storage and outside display of retail goods in the Route One zones.

Statement of Fact: The purpose of this amendment is to more clearly distinguish between outside storage and outside retail display, and to simplify the standards for each in the Route One corridor. More extensive outside display area will be allowed, but the standards will sunset in 2015 to ensure the Town has the opportunity to refine and adjust this policy as necessary without causing long-term adverse impacts. This amendment is expressly consistent with Comprehensive Plan policy #3.3.1, which calls for the Town to modify its outside display standards to help support an eclectic mix of small local businesses. It is not expected to have a significant impact on the cost of Town administration.

Planning Board recommends approval ()
Board of Selectmen recommends approval (5-0)

YES _____ NO _____

NINE: The Town hereby ordains amendment of the **Zoning Ordinance** to alter the parking standards in the York Beach Village Center base zone, specifically amending Article 15, Parking.

Statement of Fact: The purpose of this amendment is to reduce the Town's parking standards in the York Beach village area, thereby making the standards more appropriate to the pedestrian nature of the area. This amendment is consistent with the Comprehensive Plan future land use recommendation #2 for modification of parking performance standards in this village area. It is not expected to have a significant impact on the cost of Town administration.

Planning Board recommends approval ()

Board of Selectmen recommends approval (5-0)

YES _____ NO _____

TEN: The Town hereby ordains amendment of the **Zoning Ordinance** to reduce setbacks for small outbuildings within the Growth Area, to exempt certain pergolas from standard lot setback requirements Town-wide, and to establish corner clearances for fences at intersections, specifically amending Article 2, Definitions, and Article 5, Dimensional Regulations.

Statement of Fact: The purpose of this amendment is threefold. First, within the Growth Area designated in the Comprehensive Plan, the amendment allows up to one small outbuilding closer to lot boundaries than would be allowed for homes and bigger buildings. This is to help improve design options within the Growth Area, where development density is generally higher than in the remainder of Town. Second, this amendment exempts pergolas under 8' in height from the standard lot setback requirements Town-wide. These structures are similar to fences and with this amendment will be regulated in the same manner. Third, a new standard is established to ensure that new fences near road intersections will not block the sight distance of drivers and pedestrians. This amendment is generally consistent with the Comprehensive Plan and is not expected to have any fiscal impact to Town administration.

Planning Board recommends approval ()
Board of Selectmen recommends approval (3-2)

YES _____ NO _____

ELEVEN: The Town hereby ordains amendment of the **Zoning Ordinance** to expand the types of uses which are allowed as small-scale home occupations, specifically amending Article 7, Special Use Provisions.

Statement of Fact: The purpose of this amendment is to allow most types of home occupations throughout the Town. Controls are already in place to limit the size and potential impacts associated with home occupations. This amendment is expressly consistent with the Comprehensive Plan's Town Goal 3.3 – to create conditions conducive to small-scale, local business start-up, success and growth. It is not expected to have any fiscal impact to Town administration.

Planning Board recommends approval ()
Board of Selectmen recommends approval (5-0)

YES _____ NO _____

TWELVE: The Town hereby ordains amendment of the **Zoning Ordinance** to refine the definitions and standards for all residential uses, including modular housing and manufactured housing, specifically amending: Article 2,

Definitions; Article 3, Establishment of Zoning Districts; Article 4, Schedule of Use Regulations; Article 6, Supplemental Use Requirements; Article 7, Special Provisions; Article 8, Shoreland Overlay District; Article 10, Watershed Protection Overlay District; Article 10-A, Elderly Congregate Housing Overlay District; Article 13, Manufactured Housing and Mobile Home Parks; Article 18, Administration; and Article 21, Severability and Conflict with Other Ordinances.

Statement of Fact: The purpose of this amendment is to establish a standardized list of the principal residential uses addressed by the Zoning Ordinance. This builds on an amendment passed in November 2011 to improve the format of the use tables. A definition is provided for each principal residential use, and the lists of residential uses in all base zoning districts and in the Shoreland Overlay District are amended to ensure consistency in use of terms. Elderly congregate housing is converted from an overlay district to a principal use regulated zone by zone. Policies about modular homes and manufactured housing, which are types of residential construction, are also included in this amendment. This amendment is consistent with the Comprehensive Plan, specifically with Policy #2.5.5 which calls for making the Town's land use codes more user-friendly, and with Policy #4.2.9 which calls for changes to bring the Town's modular housing and manufactured housing policies into conformity with State law. It is not expected to have a significant impact on the cost of Town administration.

Planning Board recommends approval ()
Board of Selectmen recommends approval (4-1)

YES _____ NO _____

THIRTEEN: To see if the Town, pursuant to 23 MRSA Sec. 3025, will vote to accept fee simple title to a road known as **Heron Drive** and described as shown on a plan entitled "As built Plan, Heron Drive, Whippoorwill Subdivision, York, Maine" and dated August 2, 2011 and revised February 24, 2012.

Statement of Fact: The Department of Public Works has inspected Heron Drive and has determined that the street meets the Town's Public Road Acceptance Ordinance. The Department recommends formal acceptance of Heron Drive as a public way.

Board of Selectmen recommends approval (5-0)

YES _____ NO _____

FOURTEEN: Shall the Town vote to adopt a resolution, pursuant to 30-A M.R.S. §§ 4721(1)(A) and 4721(3)(B), affirming that the need for the **York Housing Authority** continues to exist given the shortage of safe and sanitary dwelling accommodations in the Town of York available to persons of low income at rentals or prices that they can afford?

Statement of Fact: At a town meeting held on November 21, 1978, the Town approved the establishment of the York Housing Authority, pursuant to its authority under Title 30 M.R.S. § 4601, finding that there was a shortage of safe and sanitary dwelling accommodations in the Town available to persons of low income at rentals or prices they could afford. Title 30 M.R.S. § 4601 was subsequently repealed and replaced in 1987 with a similar provision located in Title 30-A. The relevant provision in Title 30-A specifies that any housing authority created under its predecessor Title 30 continues to exist, as long as the town's legislative body declares by resolution that the need for that housing authority continues. This requirement was overlooked by the Town until recently. The enactment of this resolution affirms that since the York Housing Authority's establishment in 1978 and its continual operation thereafter, the need for it continued to exist and still exists to date.

A **YES** vote will result in a declaration by resolution that **there is** a continued need for the York Housing Authority to provide low income housing in the Town of York.

A **NO** vote will mean **there is not** a continued need for continuation of the York Housing Authority.

Board of Selectmen recommends approval (5-0)

YES _____ NO _____

Dated at York this ___ day of _____
Two Thousand Twelve

BOARD OF SELECTMEN

Tracy Jackson-McCarty, Chairman

Mary Andrews, Vice Chairman

Edward W. Little

Scott Fiorentino

Kinley Gregg

NOTICE OF INTENT
TO PROCESS ABSENTEE BALLOTS

Title 21-A, Section 759

I certify that pursuant to State of Maine, Title 21-A, Section 759, absentee ballots will be processed commencing at **8:00 A.M.** at the Special General Referendum to be held at York High School Gymnasium on:

DATE: MAY 19, 2012

Dated at York this ____ day of _____ Two Thousand Eleven

Tracy Jackson-McCarty, Chairman

Mary Andrews, Vice-Chairman

Edward W. Little

Scott Fiorentino

Kinley Gregg

BOARD OF SELECTMEN

**TOWN OF YORK
WARRANT
SCHOOL BUDGET VALIDATION REFERENDUM
(20-A M.R.S.A § § 1486 and 2307)
YORK, MAINE MAY 19th 2012**

Warrant Article to be voted on the Referendum Ballot May 19, 2012

Validation Referendum

ONE: Do you favor approving the York School budget for the upcoming school year that was adopted at the latest school budget meeting? M.R.S.A. 20-A Sec. 1486(3) (F)

YES _____ NO_____

Dated at York this _____ day of _____
Two Thousand Twelve

BOARD OF SELECTMEN

Tracy Jackson-McCarty, Chairman

Mary Andrews, Vice Chairman

Edward W. Little

Kinley Gregg

Scott Fiorentino

NOTICE OF INTENT
TO PROCESS ABSENTEE BALLOTS

Title 21-A, Section 759

I certify that pursuant to State of Maine, Title 21-A, Section 759, absentee ballots will be processed commencing at **8:00 A.M.** at the School Budget Validation Referendum to be held at York High School Robert E. Butler Gymnasium on:

DATE: MAY 19, 2012

Dated at York this ____ day of _____ Two Thousand Twelve

Tracy Jackson-McCarty, Chairman

Mary Andrews, Vice-Chairman

Edward W. Little

Kinley Gregg

Scott Fiorentino

BOARD OF SELECTMEN

**TOWN OF YORK
BUDGET REFERENDUM WARRANT
ARTICLES TO BE ACTED UPON AT THE BUDGET REFERENDUM
YORK, MAINE MAY 19, 2012**

TO: Douglas P. Bracy, Constable of the Town of York, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of York, in said County, qualified by law to vote in Town affairs, to meet at the Robert E. Butler Gymnasium at York High School on Saturday, May 19, 2012 between the hours of 8:00 o'clock in the forenoon and 8:00 o'clock in the evening, then and there to act on Articles One through Fifty-Nine said articles being set out below to wit:

ONE: To elect the following:

Two (2) Selectmen and Overseers of the Poor – Three-Year Term

Two (2) Members Superintending School Committee – Three-Year Term

One (1) Trustee for York Water District - Five-Year Term

One (1) Trustee for York Sewer District - Five-Year Term

Three (3) Members Budget Committee - Three-Year Term

One (1) Town Clerk / Tax Collector – Three-Year Term

TWO: Shall the Town require the first payment of taxes (1/2 of taxes) to be paid not later than forty-five days from date of mailing; second payment (1/2 of taxes) to be paid by February 8, 2013. Taxes not paid by these dates shall be charged interest at the rate of 7% per annum.

Board of Selectmen recommends approval (5-0).

YES ____ NO ____

THREE: Shall the Town set an interest rate of 3% per annum to reimburse taxpayers for taxes determined in FY2013 to have been overpaid or abated?

Board of Selectmen recommends approval (5-0).

YES ____ NO ____

MUNICIPAL OPERATING BUDGET FISCAL YEAR 2013

Preface: The Municipal Operating Budget presented here has been approved by the Budget Committee and reviewed by the Board of Selectmen. Their recommendations are shown separately under each article.

IF THE MAJORITY OF VOTERS VOTE IN THE NEGATIVE ON AN ARTICLE, THE BUDGET AMOUNT WILL REVERT EITHER TO THE FY2012 APPROPRIATION OR TO \$0.

FOUR: Shall the Town raise and appropriate a sum not to exceed **\$2,113,878 for the Town Manager's Department, Finance Department, Information Technology, Human Resources, Assessor's Department, Community Development Department, Town Clerk/Tax Collector's Department, Elections, Town Hall Operations and Maintenance, Printing and Records Management, Earned Account, Circuit Breaker, Academic Reimbursement, and Contingency**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2012</u>	<u>FY2013</u>
Town Manager's Department	\$ 238,649	\$ 251,083
Finance Department	\$ 430,658	\$ 233,757
Information Technology	\$ _____	\$ 187,292
Human Resources	\$ _____	\$ 108,986
Assessor's Department	\$ 288,451	\$ 292,932
Community Development	\$ 334,055	\$ 393,175
Town Clerk/Tax Collector	\$ 338,021	\$ 333,676
Elections	\$ 31,805	\$ 25,043
Town Hall Operations/Maintenance	\$ 256,838	\$ 165,934
Printing/Records Mgmt.	\$ 10,000	\$ _____
Earned Account	\$ 20,000	\$ 20,000
Circuit Breaker	\$ 50,000	\$ 50,000
Academic Reimbursement	\$ 2,000	\$ 2,000
Contingency	<u>\$ 50,000</u>	<u>\$ 50,000</u>
Total	\$2,050,477	\$2,113,878

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$2,113,878**.

A **NO** vote authorizes the previous year's appropriation of **\$2,050,477**.

YES ____ NO ____

FIVE: Shall the Town raise and appropriate a sum not to exceed **\$1,762,896 for Debt Service**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$1,762,896**.

A **NO** vote authorizes the previous year's appropriation of **\$1,109,827**.

YES ____ NO ____

SIX: Shall the Town raise and appropriate a sum not to exceed **\$5,000 for Unemployment Costs**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town is self-insured and pays unemployment claims as they arise. Any unspent funds from this account may be carried forward to future years because expenditures are unpredictable.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$5,000**.

A **NO** vote authorizes the previous year's appropriation of **\$2,000**.

YES ___ NO ___

SEVEN: Shall the Town raise and appropriate a sum not to exceed **\$339,303 for Property, Health Contingency, Liability and Workers' Compensation Insurance**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$339,303**.

A **NO** vote authorizes the previous year's appropriation of **\$417,000**.

YES ___ NO ___

EIGHT: Shall the Town raise and appropriate a sum not to exceed **\$3,806,145 for the Police Department, Communications, Animal Control and Harbor Management and to authorize the Selectmen to expend any revenues received for dispatching and other Public Safety services**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2012</u>	<u>FY2013</u>
Police	\$3,041,959	\$3,146,973
Communications	\$ 530,865	\$ 565,151
Animal Control	\$ 32,719	\$ 38,717
Harbor Management	\$ 47,041	\$ 55,304
Total	\$3,652,584	\$3,806,145

Statement of Fact: The Town of York provides dispatching services for the Town of Ogunquit and PSAP (Public Safety Answering Point) E911 service for several surrounding towns, for which the Town will receive approximately \$318,000. In addition, the Police Department provides outside services for which it expects to receive approximately \$110,000 in revenues. These revenues are reflected in the budget request shown in this article.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$3,806,145**.

A **NO** vote authorizes the previous year's appropriation of **\$3,652,584**.

YES ___ NO ___

NINE: Shall the Town raise and appropriate a sum not to exceed **\$68,000 for the Vehicle Replacement Account for Police Vehicles**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Budget Item</u>	<u>FY2012</u>	<u>FY2013</u>
Police Vehicles	\$ 58,000	\$ 68,000
Total	\$ 58,000	\$ 68,000

Statement of Fact: Police vehicles are replaced by utilizing a replacement guideline that provides the flexibility to allow purchases to be made at the most opportune times and to get the best prices.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$68,000**.

A **NO** vote authorizes the previous year's appropriation of **\$58,000**.

YES ___ NO ___

TEN: Shall the Town raise and appropriate a sum not to exceed **\$927,586 for the York Village and York Beach Fire Departments and for Volunteer Firefighter Training**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2012</u>	<u>FY2013</u>
Village Fire Dept.	\$453,003	\$474,214
York Beach Fire Dept.	\$424,864	\$453,372
Volunteer Firefighter Training	\$ 9,800	\$ 0
Total	\$887,667	\$927,586

Statement of Fact: Volunteer Firefighter Training has been incorporated into the Village Fire Department and York Beach Fire Department budgets.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$927,586**.

A **NO** vote authorizes the previous year's appropriation of **\$887,667**.

YES ___ NO ___

ELEVEN: Shall the Town raise and appropriate a sum not to exceed **\$856,500 for Hydrants for Fire Protection**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$856,500**.

A **NO** vote authorizes the previous year's appropriation of **\$856,500**.

YES ____ NO ____

TWELVE: Shall the Town raise and appropriate a sum not to exceed **\$11,978 for Public Access Broadcast**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This is the only funding that provides for stipends for cameramen and repairs and maintenance of broadcast equipment.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$11,978**.

A **NO** vote authorizes the previous year's appropriation of **\$7,500**.

YES ____ NO ____

THIRTEEN: Shall the Town raise and appropriate a sum not to exceed **\$40,000 for a one-year contract with the York Ambulance Association**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Board of Directors of the York Ambulance Association has contracted with the Town to offset operating expenses for the York Ambulance Association.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$40,000**.

A **NO** vote authorizes the previous year's appropriation of **\$40,000**.

YES ____ NO ____

FOURTEEN: Shall the Town raise and appropriate a sum not to exceed **\$2,843,520 for General Maintenance of Town Roads and Bridges, Tree Care & Planting, Streetlights and Signals, Traffic Lights, White Goods Disposal, Solid Waste Disposal, and Household Hazardous Waste Disposal and expend any revenues received**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Department	FY2012	FY2013
Gen. Maintenance Town Roads & Bridges	\$1,166,231	\$1,230,297
Tree Care & Planting	\$ 27,010	\$ 27,510
Streetlights and Signals	\$ 110,000	\$ 130,000
Traffic Lights	\$ 2,100	\$ 2,100
White Goods Disposal	\$ 72,713	\$ 74,613
Solid Waste Disposal	\$1,350,000	\$1,350,000
Household Hazardous Waste Disposal	\$ 29,000	\$ 29,000
Total	\$2,757,054	\$2,843,520

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$2,843,520**.

A **NO** vote authorizes the previous year's appropriation of **\$2,757,054**.

YES ____ NO ____

FIFTEEN: Shall the Town raise and appropriate a sum not to exceed **\$1,129,570 for FY2013 Winter Maintenance and Snow Removal and to authorize the Board of Selectmen and Treasurer to transfer an amount not to exceed \$100,000 from the unappropriated Fund Balance in the event winter weather conditions necessitate an over-expenditure of budgeted funds for the purpose of winter maintenance**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$1,129,570**.

A **NO** vote authorizes the previous year's appropriation of **\$1,079,367**.

YES ____ NO ____

SIXTEEN: Shall the Town raise and appropriate a sum not to exceed **\$25,000 for the continuing construction and maintenance of Bell Marsh Road**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (4-1).

A **YES** vote authorizes an expenditure of **\$25,000**.

A **NO** vote authorizes the previous year's appropriation of **\$25,000**.

YES ____ NO ____

SEVENTEEN: Shall the Town raise and appropriate a sum not to exceed **\$40,000 for the purchase of a one-ton pick-up with plow**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$40,000**.

A **NO** vote authorizes the previous year's appropriation of **\$0**.

YES ____ NO ____

EIGHTEEN: Shall the Town raise and appropriate a sum not to exceed **\$537,409 for the paving of town roads**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$537,409**.

A **NO** vote authorizes the previous year's appropriation of **\$417,600**.

YES ____ NO ____

NINETEEN: Shall the Town raise and appropriate a sum not to exceed **\$132,808 for the maintenance of school grounds and athletic fields**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$132,808**.

A **NO** vote authorizes the previous year's appropriation of **\$126,016**.

YES ____ NO ____

TWENTY: Shall the Town raise and appropriate a sum not to exceed **\$595,721 for the maintenance of buildings, grounds and beaches**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$595,721**.

A **NO** vote authorizes the previous year's appropriation of **\$561,954**.

YES ____ NO ____

TWENTY-ONE: Shall the Town raise and appropriate a sum not to exceed **\$31,000 for a four wheel drive pick up truck**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This is a scheduled replacement of a 2002 GMC pick up truck used year-round by the Parks Department.

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$31,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

TWENTY-TWO: Shall the Town raise and appropriate a sum not to exceed **\$3,110 for a diesel tractor**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This is a scheduled replacement of a 2002 John Deere F687 for the Parks Department used for mowing and maintaining Town property. A five-year lease/purchase of the tractor is proposed, and includes a cost of \$3,110 per year for a total of \$15,550 over the five-year period.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$3,110**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

TWENTY-THREE: Shall the Town raise and appropriate a sum not to exceed **\$25,250 for the Mt. A Conservation Coordinator**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Mt. A Conservation Coordinator is responsible for grant development and management, overall supervision of the Mt. A trails system, planning trail management, and directing trail remediation crews. In addition, this position coordinates support and donations in the amount of **\$33,450** from regional environmental groups, the York Water District and the town of South Berwick to cover the total cost of the position, which is **\$60,474**.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-1).

A **YES** vote authorizes an expenditure of **\$25,250**.

A **NO** vote authorizes the previous year's appropriation of **\$25,250**.

YES ____ NO ____

TWENTY-FOUR: Shall the Town raise and appropriate a sum not to exceed **\$37,076 for maintenance of the Short Sands Park Bathhouse**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$37,076**.

A **NO** vote authorizes the previous year's appropriation of **\$37,076**.

YES ____ NO ____

TWENTY-FIVE: Shall the Town raise and appropriate a sum not to exceed **\$450,218 for the operation of the Library**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
 Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$450,218**.

A **NO** vote authorizes the previous year's appropriation of **\$450,218**.

YES ____ NO ____

TWENTY-SIX: Shall the Town raise and appropriate a sum not to exceed **\$280,421 for the Senior Citizens' Center and General Assistance Program**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2012</u>	<u>FY2013</u>
Senior Center	\$231,534	\$244,920
General Assistance	\$ 35,501	\$ 35,501
Total	\$267,035	\$280,421

Budget Committee recommends approval (7-0).
 Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$280,421**.

A **NO** vote authorizes the previous year's appropriation of **\$267,035**.

YES ____ NO ____

TWENTY-SEVEN: Shall the Town raise and appropriate a sum not to exceed **\$37,200 for Social Services and authorize the Board of Selectmen to reduce this amount if recommended by the Municipal Social Service Review Board**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Agency</u>	<u>Amount Recommended by the Social Services Committee</u>
Aids Response Seacoast	\$ 1,500
American Red Cross of So. Maine	\$ 2,800
Caring Unlimited	\$ 3,500
Counseling Services, Inc.	\$ 2,800
Cross Roads House	\$ 2,000
Ethel's Tree of Life, Inc.	\$ 250
Home Health/Visiting Nurses of So. Maine	\$ 1,100
Hospice of York	\$ 1,500
Kids Free to Grow (Formerly Child Abuse Prevention Council)	\$ 1,000
Sexual Assault Response Services	\$ 250
Southern Maine Agency on Aging (Includes Southern Y.C. Meals on Wheels)	\$ 8,800
Southern Maine Parent Awareness	\$ 1,000
York County Community Action Corp.	\$ 6,000
York County Food Rescue	\$ 1,200
York County Shelter Programs, Inc.	\$ 3,500
Total	\$ 37,200

Statement of Fact: The Board of Selectmen appointed a Municipal Social Service Review Board to review all of the Social Service

requests from agencies serving York residents. This list is a compilation of the committee's recommendations.

Budget Committee recommends approval (7-0).
 Board of Selectmen recommends approval (4-1).

A **YES** vote authorizes an expenditure of **\$37,200**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

TWENTY-EIGHT: Shall the Town raise and appropriate a sum not to exceed **\$54,310 for the Board of Selectmen, Veterans' Graves, Cemetery, Cable TV Regulatory Commission, Conservation Commission, Historic District Commission, Recycling Committee, Shellfish Commission, Appeals Board, Budget Committee, and Planning Board**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Committee</u>	<u>FY 2012</u>	<u>FY 2013</u>
Board of Selectmen	\$ 13,780	\$ 24,880
Veterans' Graves	\$ 3,000	\$ 3,000
Cemetery	\$ 4,000	\$ 4,000
Cable TV Regulatory Comm.	\$ 400	\$ 400
Conservation Commission	\$ 2,830	\$ 2,830
Historic District Commission	\$ 1,040	\$ 1,040
Recycling Committee	\$ 1,000	\$ 1,000
Shellfish Commission	\$ 1,725	\$ 1,725
Appeals Board	\$ 6,535	\$ 6,535
Budget Committee	\$ 100	\$ 100
Planning Board	\$ 8,800	\$ 8,800
Total	\$ 43,210	\$ 54,310

Statement of Fact: Board of Selectmen's increase is due to reallocation of Maine Municipal Association dues.

Budget Committee recommends approval (7-0).
 Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$54,310**.

A **NO** vote authorizes the previous year's appropriation of **\$ 43,210**.

YES ____ NO ____

TWENTY-NINE: Shall the Town raise and appropriate a sum not to exceed **\$131,187 for the Recreation Department and authorize the Selectmen to expend all revenues generated by the Recreation Programs**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This Article represents that portion of the Recreation Department budget supported by tax appropriations, which fund the 1.5 full-time positions necessary for administration of the program.

Budget Committee recommends approval (7-0).
 Board of Selectmen recommends approval (4-1).

A **YES** vote: 1) authorizes a tax appropriation of **\$131,187** as proposed by the Budget Committee; and 2) authorizes the expenditure of all revenues generated by the Recreation Programs in FY2013, which are estimated to be \$445,000.

A **NO** vote: 1) authorizes the previous year's tax appropriation of **\$127,879**; and 2) authorizes the expenditure of all FY2013 revenues generated by the Recreation Programs.

YES ____ NO ____

THIRTY: Shall the Town appropriate **all revenues generated by the Grant House at Goodrich Park, Mount Agamenticus, and Sohler Park, which are estimated to be \$342,076, for the operation and maintenance of the aforementioned properties,** and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This request represents no expenditure of tax dollars.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0)

A **YES** vote authorizes the expenditure of all revenues generated in FY2013, which are estimated to be **\$342,076**.

A **NO** vote authorizes the expenditure of all FY2013 revenues.

YES ____ NO ____

THIRTY-ONE: Shall the Town appropriate **9.5% of the revenues generated by parking ticket collections and parking permits to pay the cost of cleaning and maintaining the bathhouse at Harbor Beach,** and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town maintains the bathhouse at Harbor Beach and this article allows those costs to be covered by beach revenues rather than by tax appropriation.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-1).

A **YES** vote authorizes the expenditure of 9.5% of the revenues generated by parking ticket collections and parking permits in FY2013, which are estimated to be **\$14,135**.

A **NO** vote authorizes the expenditure of 9.5% of revenues generated by parking ticket collections and parking permits in FY2013.

YES ____ NO ____

THIRTY-TWO: Shall the Town fund **the Beach Reserve Account with 14% of the revenues generated by parking meter collections, and 4.5% of revenues generated by parking permits and parking ticket collections,** and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget as proposed by the Budget Committee?

Statement of Fact: The Board of Selectmen determined that revenues collected from parking meters can only be expended for qualified projects, and therefore the Beach Reserve Account will be funded by 14% of revenues generated by parking meter collections, and 4.5% of revenues generated by parking permits and parking ticket collections, estimated to be \$47,500. Future expenditures will be authorized by a budget referendum warrant article.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes the collection of 14% of the revenues generated by parking meter collections, and 4.5% of revenues generated by parking permits and parking ticket collections in FY2013, which are estimated to be **\$47,500**.

A **NO** vote authorizes the collection of 14% of revenues generated by parking meter collections and 4.5% of revenues generated by parking permits and parking ticket collections in FY2013.

YES ____ NO ____

THIRTY-THREE: Shall the Town raise and appropriate a sum not to exceed **\$40,000 for the purpose of conducting a Mosquito Control Program for FY2013,** and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget as proposed by the Budget Committee?

Statement of Fact: This is a community-based program conducted to reduce mosquito-borne and tick-borne diseases, and is designed to minimize human risk by utilizing various prevention strategies.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$40,000**.

A **NO** vote authorizes the previous year's appropriation of **\$40,000**.

YES ____ NO ____

THIRTY-FOUR: Shall the Town authorize the use of up to **\$100,000 from the Town's fund balance for the Supplementary Contingency Account if deemed necessary by the Board of Selectmen,** and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: If approved by voters, up to \$100,000 from the Town's fund balance will be available by majority vote of the Board of Selectmen to be used only for emergencies and opportunities which are unknown to the Board at the time of budget preparation, and which are recognized as Town responsibilities or are deemed by the Board to be in conformity with the Comprehensive Plan or latest Capital Plan.

Examples include (but are not limited to):

- A down payment or earnest money for securing unusual buying opportunities for parcels of land, buildings, or significant capital assets; to hold such potential purchase under contract until the

next viable opportunity to offer the choice to the voters in a referendum;

- Unforeseen and therefore unbudgeted environmental or weather related repairs or precautions;
- Unusual or unpredicted spikes in the costs of materials or goods regularly purchased by the Town and declared essential by the Board.

In an uneventful year, it would be expected that none of the available money would be expended.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes the expenditure from the fund balance of up to **\$100,000**, if necessary, to cover supplementary contingencies.

A **NO** vote authorizes the previous year's authorization to use up to **\$100,000** from the fund balance, if necessary, to cover supplementary contingencies.

YES ____ NO ____

THIRTY-FIVE: Shall the Town raise and appropriate a sum estimated to be **\$4,415,880 consisting of the estimated revenues listed below for FY2013, and apply such funds to the FY2013 Tax Commitment?**

Auto Excise	\$ 2,680,000
Boat Excise	27,000
R/E Interest	135,000
Town Clerk Fees	95,000
Miscellaneous Income	55,000
Plumbing Inspection Fees	30,000
Appeals Board Fees	3,500
Lien Administrative Fees	2,500
Ordinance Fines	2,000
Meter Collections	200,000
Tickets/Meter Fines	110,000
Parking Stickers	87,500
Bad Check Charges	750
Ellis Park	29,000
Revenue Sharing	455,000
General Assistance Reimbursement	9,000
Investment Interest	115,000
Cable TV Franchise Fees	175,000
Photocopies	1,500
Local Roads Subsidy	165,000
Refrigerant Disposal Fee	3,130
Transfer Station Permits	35,000
Total	\$ 4,415,880

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes the use of **\$4,415,880** to reduce the tax commitment.

A **NO** vote authorizes the use of the previous year's use of **\$4,415,880** in revenues to reduce the tax commitment.

YES ____ NO ____

THIRTY-SIX: Shall the Town appropriate **\$650,000 from the Fund Balance and apply these funds to the FY2013 Tax Commitment as a reduction in the amount to be raised from taxation**, as proposed by the Board of Selectmen?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation from the fund balance of **\$650,000** to reduce the tax commitment.

A **NO** vote authorizes the previous year's appropriation from the fund balance of **\$790,000**.

YES ____ NO ____

THIRTY-SEVEN: Shall the Town authorize the Board of Selectmen to **accept grants, donations and aid from State and Federal Agencies, as well as private sources, such as Foundations, Trusts and Individuals**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Board of Selectmen recommends approval (5-0).

YES ____ NO ____

THIRTY-EIGHT: Shall the Town authorize the Board of Selectmen to **make one of the following decisions for each Tax Lien Acquired Property?**

1. To dispose of the property by allowing the immediate former owner, or the immediate former owner's estate, to buy back title to the property from the Town. Buy-back of the property shall require: payment of all taxes due plus interest and lien costs; payment of all other costs; and an amount determined by the Board of Selectmen of up to ten (10%) percent of the then current assessed valuation as set by the Tax Assessor; and satisfaction of all other conditions established by the Board of Selectmen.
2. To dispose of the property by public sealed bid auction or other public process.
3. To dispose of the property by conducting a limited public sale among the parties who own property that directly abuts this property.
4. To hold Town title to the property.

The decision of the Board of Selectmen to use any of the above options shall adhere to the Board of Selectmen Procedural Policy for the Disposition of Foreclosed Property.

Board of Selectmen recommends approval (5-0).

YES ____ NO ____

THIRTY-NINE: Shall the Town authorize the Town Treasurer to **waive foreclosure of any tax lien during the 2012 and 2013 calendar years**, said waiver requiring approval of the Board of

Selectmen? The Board of Selectmen shall grant said approval only in circumstances where foreclosures would prove injurious to the Town of York, such as, but not limited to, the presence of hazardous waste upon the property, or the presence on the property of one or more substandard structure(s) for which the cost of removal or repair would exceed the value of the property?

YES ___ NO ___

Board of Selectmen recommends approval (5-0).

YES ___ NO ___

MUNICIPAL AND SCHOOL CAPITAL PLAN

FORTY: Shall the Town (1) approve the construction of drainage improvements on Long Beach Avenue; and (2) appropriate a sum not to exceed \$350,000 for the cost of this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$350,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$5,688 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: This article would approve funding for the replacement of an existing culvert under Long Beach Avenue and would add a new outlet structure on Long Sands Beach.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,584,265
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>350,000</u>
Total	\$ 28,934,265

Costs:

At an estimated interest rate of 3.25% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 350,000
Interest	<u>119,440</u>
Total Debt Service	\$ 469,440

Total estimated project costs including debt service: \$469,440

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (4-1).

FORTY-ONE: Shall the Town (1) approve the construction of improvements at the York Village Fire Department Station; and (2) appropriate a sum not to exceed \$455,000 for the cost of this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$455,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$7,394 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: This article would approve funding for the York Village Fire Department building improvements including Phase One for the improvements to the front apparatus bay, and Phase Two for the construction of an enclosed apparatus bay at the rear of the building.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,584,265
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>455,000</u>
Total	\$ 29,039,265

Costs:

At an estimated interest rate of 3.25% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 455,000
Interest	<u>155,270</u>
Total Debt Service	\$ 610,270

Total estimated project costs including debt service: \$610,270

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

YES ___ NO ___

FORTY-TWO: Shall the Town (1) approve funding to assist York Land Trust in the purchase of approximately 10 acres of open space property located on Plaisted Road adjacent to the Spur Road and known as the Plaisted Field or the Bovine Field; and (2) appropriate a sum not to exceed \$300,000 for the costs of this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the

Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$300,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$4,875 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: In 2003, York Land Trust acquired a ten-year purchase option on the Plaisted Field property. This article would approve funding for the purchase of Plaisted Field in order to permanently protect the property from development. Fundraising by York Land Trust along with matching funds from Maine Community Foundation Stand Up to Be Counted Fund will contribute an additional \$100,000 necessary to cover the purchase and other project-related costs.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,584,265
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>300,000</u>
Total	\$ 28,884,265

Costs:

At an estimated interest rate of 3.25% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 300,000
Interest	<u>102,375</u>
Total Debt Service	\$ 402,375

Total estimated project costs including debt service: \$402,375

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

YES ____ NO ____

FORTY-THREE: Shall the Town (1) approve funding for Alternate Energy Solutions and Energy Efficiency Solutions; and (2) appropriate a sum not to exceed \$100,000 for the cost of this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$100,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of

said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$1,125 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: This article would approve funding for Energy Efficiency Solutions and Energy Conservation projects that were identified in the Energy Audit performed on town owned buildings.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,584,265
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>100,000</u>
Total	\$ 28,684,265

Costs:

At an estimated interest rate of 3.25% for a two (2) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 100,000
Interest	<u>3,375</u>
Total Debt Service	\$ 103,375

Total estimated project costs including debt service: \$103,375

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

YES ____ NO ____

FORTY-FOUR: Shall the Town (1) approve the purchase of a Two Ton Plow Truck for the Department of Public Works; and (2) appropriate a sum not to exceed \$75,000 for the cost of this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$75,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$844 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: This article would approve funding for a Two Ton Plow Truck for the Department of Public Works.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,584,265
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>75,000</u>
Total	\$ 28,659,265

Costs:

At an estimated interest rate of 3.25% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 75,000
Interest	<u>5,063</u>
Total Debt Service	\$ 80,063

Total estimated project costs including debt service: \$80,063

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

YES ___ NO ___

FORTY-FIVE: Shall the Town (1) approve the purchase of Computer Software Upgrades; and (2) appropriate a sum not to exceed \$36,300 for the cost of this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$36,300 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$409 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: This article would approve funding for the upgrade of software and the addition of seat licenses for the latest available version of Microsoft Office software.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,584,265
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>36,300</u>
Total	\$ 28,620,565

Costs:

At an estimated interest rate of 3.25% for a three (3) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 36,300
Interest	<u>1,634</u>
Total Debt Service	\$ 37,934

Total estimated project costs including debt service: \$37,934

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

YES ___ NO ___

FORTY-SIX: Shall the Town (1) approve the purchase of Phone System Upgrades; and (2) appropriate a sum not to exceed \$19,800 for the cost of this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$19,800 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$223 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: This article would approve funding for the replacement of a landline telephone system for York Village Fire, York Beach Fire and the Department of Public Works.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,584,265
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>19,800</u>
Total	\$ 28,604,065

Costs:

At an estimated interest rate of 3.25% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 19,800
Interest	<u>1,337</u>
Total Debt Service	\$ 21,137

Total estimated project costs including debt service: \$21,137

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive

and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

YES ___ NO ___

FORTY-SEVEN: Shall the Town (1) approve the funding for the placement of utility conduit during the reconstruction of the Sewall’s Bridge Project; and (2) appropriate a sum not to exceed \$75,000 for the cost of this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$75,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$844 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: This article would approve funding for the placement of an electrical and utility conduit under Sewall’s Bridge during reconstruction in order to eliminate overhead wires.

FINANCIAL STATEMENT

<u>Total Town Indebtedness:</u>	
A. Bonds outstanding and unpaid	\$ 28,584,265
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>75,000</u>
Total	\$ 28,659,265

Costs:

At an estimated interest rate of 3.25% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 75,000
Interest	<u>9,282</u>
Total Debt Service	\$ 84,282

Total estimated project costs including debt service: \$84,282

Validity: The validity of the bonds and the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-1).

YES ___ NO ___

FORTY-EIGHT: Shall the Town (1) approve the construction of improvements at the York Street/Long Sands Road Intersection; and (2) appropriate a sum not to exceed \$50,000 for the cost of this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$50,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$563 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: This article would approve funding for the construction of various improvements to the York Street/Long Sands Road Intersection.

FINANCIAL STATEMENT

<u>Total Town Indebtedness:</u>	
A. Bonds outstanding and unpaid	\$ 28,584,265
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>50,000</u>
Total	\$ 28,634,265

Costs:

At an estimated interest rate of 3.25% for a two (2) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 50,000
Interest	<u>1,688</u>
Total Debt Service	\$ 51,688

Total estimated project costs including debt service: \$51,688

Validity: The validity of the bonds and the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-1).

YES ___ NO ___

FORTY-NINE: Shall the Town (1) approve the construction of improvements to Bog Road; and (2) appropriate a sum not to exceed \$250,000 for the cost of this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$250,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment

therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$4,063 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: This article would approve funding for the reconstruction and paving of approximately 3500 feet of gravel roadway on Bog Road.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,584,265
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>250,000</u>
Total	\$ 28,834,265

Costs:
At an estimated interest rate of 3.25% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 250,000
Interest	<u>85,311</u>
Total Debt Service	\$ 335,311

Total estimated project costs including debt service: \$335,311

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-1).

YES ____ NO ____

FIFTY: Shall the Town (1) approve the purchase of a Heavy Plow Truck for the Department of Public Works; and (2) appropriate a sum not to exceed \$142,000 for the cost of this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$142,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$1,598 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: This is a scheduled replacement of a 2002 International 4900 Heavy Duty Plow Truck/Dump Truck for the Public Works Department.

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 28,584,265
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B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>142,000</u>
Total	\$ 28,726,265

Costs:
At an estimated interest rate of 3.25% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 142,000
Interest	<u>9,585</u>
Total Debt Service	\$ 151,585

Total estimated project costs including debt service: \$151,585

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

YES ____ NO ____

FIFTY-ONE: Shall the Town (1) approve the renovation and upgrade of the York High School building constructed in 1977; and (2) appropriate a sum not to exceed \$1,216,000 for the cost of the Project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$1,216,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$19,760 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: This project will fund interior and exterior renovations, and, upgrades at York High School. Much of the core facility of the 35- year-old building is outdated and in need of upgrades and renovations. Proposed interior remodeling and upgrades include renovations to the boys' and girls' locker rooms, the Commons cafeteria, the kitchen, and twenty restrooms. Replacement flooring will be installed in hallways, classrooms and common areas. Exterior improvements include replacement of gym gable siding on the main entrance side, painting the siding, trim and eaves of the building, replacement of exterior post lighting and adding a new entryway to the 1977 building.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,584,265
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>1,216,000</u>

Total \$29,800,265

Costs:

At an estimated interest rate of 3.25% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$1,216,000
Interest	<u>410,508</u>
Total Debt Service	\$1,626,508

Total estimated project costs including debt service: \$1,626,508

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
 School Committee recommends approval (5-0).
 Board of Selectmen recommends approval (5-0).

YES ___ NO ___

FIFTY-TWO: Shall the Town (1) approve the replacement of exterior siding and windows and repair of exterior trim and sills on Coastal Ridge Elementary School; and (2) appropriate a sum not to exceed \$335,000 for the cost of this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$335,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$5,444 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: The original Coastal Ridge Elementary School exterior siding was installed during the 1991 construction project. The siding has failed in several areas and has exceeded its warranty period. The original windows are beyond their useful life. This project will include: replacement of siding with a cementitious siding; repair and replacement of subsurface sheathing as needed; installation of a high quality air barrier; repair of exterior trim and replacement of sections as needed; sanding and painting of exterior trim; replacement of windows with fiberglass, vinyl or composite low E windows including repair or replacement of interior gypsum board as needed; and sanding and repainting existing sills.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,584,265
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>335,000</u>
Total	\$28,919,265

Costs:

At an estimated interest rate of 3.25% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$335,000
Interest	<u>106,925</u>
Total Debt Service	\$441,925

Total estimated project costs including debt service: \$441,925

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
 School Committee recommends approval (5-0).
 Board of Selectmen recommends approval (5-0).

YES ___ NO ___

FIFTY-THREE: Shall the Town (1) approve repairs to the tennis courts at York High School; and (2) appropriate a sum not to exceed \$125,000 for the cost of this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$125,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$1,407 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: This project replaces or repairs the five York High School tennis courts to ensure that they are usable by students and the community. Tennis courts located by the football field have become unplayable and are past their expected life. Planned repairs to courts include grinding asphalt for a new base; installation of new 6" gravel, fine grade; addressing drainage issues; paving courts and application of top coat and paint; removal and replacement of old fence and posts, and installation of a new fence. Tennis courts near the parking lot will be improved by repair of cracks, the application of a top seal and repainting of lines to ensure they continue to be usable.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,584,265
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>125,000</u>
Total	\$28,709,265

Costs:

At an estimated interest rate of 3.25% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$125,000
Interest	<u>14,063</u>
Total Debt Service	\$139,063

Total estimated project costs including debt service: \$139,063

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
School Committee recommends approval (5-0).
Board of Selectmen recommends approval (4-1).

YES ___ NO ___

FIFTY-FOUR: Shall the Town (1) approve paving for multiple York School Department locations; and (2) appropriate a sum not to exceed \$115,000 for the cost of this project; and (3) fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$115,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **This article appropriates \$1,294 from taxation, which is the estimated first year cost of interest and cost of debt.**

Statement of Fact: This project funds paving at three School Department locations. A plan has been developed to keep our driveways, parking surfaces and sidewalks safe and in good overall condition. The areas identified as the most in need include repaving of the front drive, parking area and front walkways at York Middle School; a finish coat on the unfinished portion of west parking lot at York High School; and the finish coat on the parking lot and walkway under canopy at the Superintendent's Office.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,584,265
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>115,000</u>
Total	\$28,699,265

Costs:

At an estimated interest rate of 3.25% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$115,000
Interest	<u>13,050</u>
Total Debt Service	\$128,050

Total estimated project costs including debt service: \$128,050

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
School Committee recommends approval (5-0).
Board of Selectmen recommends approval (4-1).

YES ___ NO ___

FIFTY-FIVE: Shall the Town raise and appropriate a sum not to exceed **\$44,000 for Bond Financing Costs**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The issuance of bonds carries with it legal and financial review costs of approximately \$44,000. With multiple proposed bondable projects it is not feasible to spread this cost over the various articles given that approval of all articles is not guaranteed and there would not be sufficient funds to cover these costs. If the funds are not needed they would revert to the general fund balance.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$44,000**.
A **NO** vote authorizes an appropriation of **\$0**.

YES ___ NO ___

FIFTY-SIX: Shall the Town adopt the **Five (5) Year Capital Improvements Plan** as proposed by the Board of Selectmen?

Statement of Fact: The Town Charter requires the Board of Selectmen to adopt a Five Year Capital Improvements Plan. A Capital Improvements item is generally defined as something costing in excess of \$10,000. Approval of this Article does not authorize any expenditure.

Board of Selectmen recommends approval (4-1).

YES ___ NO ___

FIFTY-SEVEN: Shall the Town approve raising the **levy limit of the Town of York municipal budget** for the purpose of funding all of the preceding articles of the municipal budget approved by the voters hereunder?

Statement of Fact: The state law known as LD 1 requires an affirmative vote to allow a municipality to raise the property tax limit higher than allowed under LD 1. Under LD 1 the maximum property tax levy for the Town of York municipal budget is \$10,346,730. If all articles contained herein concerning the municipal budget are approved, the amount appropriated will be \$11,359,172.

Board of Selectmen recommends approval (5-0).

A **YES** vote will allow the appropriation of all voter-approved articles.

A **NO** vote may result in an appropriation less than what has been approved.

YES ____ NO ____

FIFTY-EIGHT: Shall the Town vote to authorize the Board of Selectmen to dispose of a town owned structure located at 1051 US Route 1 along with any vacant land deemed necessary or essential to the disposition and to deposit any funds received from the disposition into the Town's fund balance?

Statement of Fact: In 2010 the Town purchased approximately 37 acres and an unfinished structure from Donald Blinn as part of the property to be used for a public safety facility and connector road. The Town has no use for the unfinished structure as it would not be cost effective to rehabilitate the structure for town use; therefore the Selectmen are requesting voter approval to dispose of the structure and any vacant land that would be required for any future use to be in compliance with the Town's Zoning Ordinances.

Board of Selectmen recommends approval (4-1).

A **YES** vote authorizes the Board of Selectmen to dispose of the structure and any necessary land.

A **NO** vote does not authorize the Board of Selectmen to dispose of the structure or any necessary land.

YES ____ NO ____

FIFTY-NINE: Shall the Town approve (1) the installation of traffic signals at the intersection of York Street and Organug Road (2) the expenditure of funds to pay the costs thereof as part of the York Street reconstruction project previously approved by the voters in May 22, 2010 referendum vote?

Board of Selectmen recommends approval (3-2).

A **YES** vote authorizes the installation of traffic signals at the intersection of York Street and Organug Road and authorizes the expenditure of funds to pay the costs for the traffic signals.

A **NO** vote does not authorize the installation of traffic signals or the funding for the traffic signals.

YES ____ NO ____

Dated at York this ____ day of ____ Two Thousand
Twelve

BOARD OF SELECTMEN

Tracy Jackson-McCarty, Chairman

Mary Andrews, Vice Chairman

Edward W. Little

Kinley Gregg

Scott Fiorentino

**NOTICE OF INTENT
TO PROCESS ABSENTEE BALLOTS**

Title 21-A, Section 759

I certify that pursuant to State of Maine, Title 21-A, Section 759, absentee ballots will be processed commencing at **8:00 A.M.** at the Budget Referendum to be held at York High School Gymnasium on:

DATE: MAY 19, 2012

Dated at York this _____ day of _____ Two Thousand Twelve

Tracy Jackson-McCarty, Chairman

Mary Andrews, Vice Chairman

Edward W. Little

Kinley Gregg

Scott Fiorentino

BOARD OF SELECTMEN

Officer's Return

**TOWN OF YORK
WARRANT
SCHOOL BUDGET VALIDATION REFERENDUM
(20-A M.R.S.A, Sections 1486 and 2307)
YORK, MAINE MAY 19th, 2012**

County of York, SS.

I certify that I have notified the voters of York of the above-referenced School Budget Validation Referendum by posting an attested copy of the within Warrant for same at:

York Town Hall, York, Maine

York Police Building, York Beach, Maine

York Harbor Post Office, York Harbor, Maine

York Beach Post Office, York Beach, Maine

York Village Post Office, York, Maine

Cape Neddick Post Office, Cape Neddick, Maine

a conspicuous public place within York on _____, 2012 which is at least seven days next prior to the School Budget Validation Referendum.

Dated at York this _____ day of _____ Two Thousand Twelve.

Douglas P. Bracy
Constable

CALENDAR OF MEETINGS & OTHER INFORMATION

REGULARLY SCHEDULED MEETINGS OF TOWN BOARDS, COMMITTEES & COMMISSIONS

Meeting times and dates are subject to change. Please check Cable Channel 3 or call the Town Hall at 363-1000 to confirm

Appeals Board	2nd & 4th Wednesdays at 7:00 PM at York Library
Budget Com.	3rd Thursday each month at 7:00 PM at York Library
Conservation Com	As Scheduled at 7:00 PM
Energy Steering Com	3 rd Thursday each month at 6:30 PM at York Library
Harbor Board	1st Wednesday each month at 7:00 PM at the Senior Center
Historic District Com	1st Wednesday each month at 5:00 PM at Grant House
Municipal Bldg. Com	As Scheduled
Open Space Com.	As Scheduled
Parks & Rec. Board	2nd Thursday each month at 6:00 PM at Parks & Recreation Office, Grant House, 200 US Route One, York
Planning Board	2nd & 4th Thursday at 7:00 PM at York Library
School Com.	1st & 3rd Wednesdays at 7:00 PM at York Library
Selectmen	Regular Meetings: 2nd & 4th Mondays at 7:00 P.M at York Library Work Sessions: As Scheduled - Mondays at 7:00 P.M. at York Library
Senior Citizens Advisory Board	2 nd Wednesday of the months of Jan/April/July/Oct at 10:00 AM at the Senior Center
Sohier Park Com.	4th Tuesday each month at 6:00 P.M. at the Senior Center
Tax Task Force	As Scheduled
York Housing Authority	2nd Wednesday each month at 9:00 A.M. at the Baldwin Center

Other Information

Recycling & Composting Facility: The Recycling facility on Witchtrot Road is open for the disposal of white goods (metals only), yard waste, waste oil and anti-freeze on **Wednesdays and Saturdays** from **9:00 A.M. - 4:00 P.M.** The facility also has a new Universal Waste Collection Center where universal waste is collected, open the 1st Saturday of the month except in July and January where it is the 2nd Saturday. Materials collected at this center are as follows: Computers/Electronics: monitors, televisions, desktop & floor copiers, printers, scanners, fax machines, CPU's, laptops and other related computer items; Batteries, Ballasts and Mercury containing devices as well as fluorescent light bulbs. Please call the Public Works office to check on any item you may be bringing to the facility at 363-1011.

Rubbish & Recycling Pick-up: Household rubbish and recycling are collected Monday - Friday depending on where you live in York. (Recycling is picked up every other week only). There is no rubbish or recycling collection on Thanksgiving Day or Christmas Day. If collection is cancelled due to weather, the day that was missed will be picked up on Saturday, all other collection days will remain the same. For questions on rubbish or recycling pick-up, call the Public Works Office at 363-1010.