

**TOWN OF YORK  
BUDGET REFERENDUM WARRANT  
ARTICLES TO BE ACTED UPON AT THE BUDGET REFERENDUM  
YORK, MAINE                      MAY 20, 2017**

TO: Douglas P. Bracy, Constable of the Town of York, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of York, in said County, qualified by law to vote in Town affairs, to meet at the **Robert E. Butler Gymnasium at York High School on Saturday, May 20, 2017** between the hours of 8:00 o'clock in the forenoon and 8:00 o'clock in the evening, then and there to act on Articles One through Sixty-Four, said Articles being set out below to wit:

**ONE:** To elect the following:

**Two (2) Selectmen and Overseers of the Poor – Three-Year Term**

**Two (2) Members Budget Committee – Three-Year Term**

**One (1) Member Superintending School Committee – Three-Year Term**

**One (1) Trustee for York Water District – Five-Year Term**

**One (1) Trustee for York Sewer District – Five-Year Term**

**One (1) Trustee for York Sewer District – Three-Year Term**

**One (1) Moderator – Three-Year Term**

**TWO:** Shall the Town require the first half of taxes to be paid not later than forty-five days from date of mailing, second payment to be paid by February 2, 2018? Taxes not paid by these dates shall be charged interest at the rate of 7% per annum.

Board of Selectmen recommends approval (5-0).

YES \_\_\_\_ NO \_\_\_\_

**THREE:** Shall the Town set an interest rate of 3% per annum to reimburse taxpayers for taxes determined in FY2018 to have been overpaid or abated?

Board of Selectmen recommends approval (5-0).

YES \_\_\_\_ NO \_\_\_\_

**IF THE MAJORITY OF VOTERS VOTE IN THE NEGATIVE ON AN ARTICLE, THE BUDGET AMOUNT WILL REVERT EITHER TO THE FY2017 APPROPRIATION OR TO \$0.**

**- MUNICIPAL AND SCHOOL -  
- OPERATING BUDGETS -**

Preface: The Municipal and School Operating Budgets presented here have been approved by the Budget Committee and reviewed by the Board of Selectmen and School Committee. Their recommendations are shown separately under each article. The Municipal Operating Budget is comprised of Articles Four through Twenty-Nine. The School Operating Budget is comprised of Articles Thirty through Forty-Eight.

**- MUNICIPAL OPERATING BUDGET -**

**FOUR:** Shall the Town raise and appropriate a sum not to exceed **\$2,923,580** for the **Board of Selectmen, Town Manager's Department, Finance Department, Information Technology, Assessor's Department, Code Enforcement, Town Clerk/Tax Collector's Department, Elections, Town Hall Operations and Maintenance, Earned Account and Unemployment Costs, Selectmen's Contingency, Cable TV Operations, Insurances and Boards & Committees**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2017</u>	<u>FY2018</u>
Board of Selectmen	\$ 29,434	\$ 29,755
Town Manager's Department	\$ 565,913	\$ 596,175
Finance Department	\$ 285,207	\$ 347,024
Information Technology	\$ 186,385	\$ 187,929
Assessor's Department	\$ 329,537	\$ 301,636
Code Enforcement	\$ 178,496	\$ 153,404
Town Clerk/Tax Collector	\$ 409,404	\$ 460,024
Elections	\$ 47,111	\$ 30,945
Town Hall Operations/Maintenance	\$ 216,900	\$ 217,200
Earned Account/Unemployment	\$ 47,500	\$ 45,000
Selectmen's Contingency	\$ 50,000	\$ 50,000
Cable TV Operations	\$ 19,220	\$ 22,920
Insurances	\$ 406,542	\$ 455,528
Boards & Committees	<u>\$ 24,853</u>	<u>\$ 26,040</u>
<b>Total</b>	<b>\$2,796,501</b>	<b>\$2,923,580</b>

**Statement of Fact:** This Article provides funding for the administrative departments of the Town, including all those located at Town Hall.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$2,923,580**.

A **NO** vote authorizes the previous year's appropriation of **\$2,796,501**.

YES \_\_\_\_ NO \_\_\_\_

**FIVE:** Shall the Town raise and appropriate a sum not to exceed **\$4,526,676** for the **Police Department, Communications, Animal Control and Harbor Management** and authorize the **Selectmen to expend any revenues received for dispatching and other Public Safety Services**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2017</u>	<u>FY2018</u>
Police Department	\$3,579,755	\$3,688,629
Communications	\$ 684,375	\$ 722,340
Animal Control	\$ 51,954	\$ 52,458
Harbor Management	\$ 64,829	\$ 63,249
<b>Total</b>	<b>\$4,380,913</b>	<b>\$4,526,676</b>

**Statement of Fact:** This Article provides funding for the Police Department and related emergency services of dispatch, animal control and the Harbor Master. The Town of York provides E911 service for several surrounding towns, for which the Town will receive \$116,427. These revenues are reflected in the budget request shown in this article.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$4,526,676**.

A **NO** vote authorizes the previous year's appropriation of **\$4,380,913**.

YES \_\_\_\_ NO \_\_\_\_

**SIX:** Shall the Town raise and appropriate a sum not to exceed **\$1,041,989** for the **York Village and York Beach Fire Departments**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2017</u>	<u>FY2018</u>
York Village Fire Department	\$ 505,598	\$ 520,858
York Beach Fire Department	\$ 513,330	\$ 521,131
<b>Total</b>	<b>\$1,018,928</b>	<b>\$1,041,989</b>

**Statement of Fact:** This Article provides funding for the Town's two Fire Departments.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$1,041,989**.

A **NO** vote authorizes the previous year's appropriation of **\$1,018,928**.

YES \_\_\_\_ NO \_\_\_\_

**SEVEN:** Shall the Town raise and appropriate a sum not to exceed **\$60,000** for a **one year of service by the York Ambulance Association**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

**Statement of Fact:** The York Ambulance Association provides emergency medical response and ambulance services to the Town on a contract basis.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$60,000**.

A **NO** vote authorizes the previous year's appropriation of **\$60,000**.

YES \_\_\_\_ NO \_\_\_\_

**EIGHT:** Shall the Town raise and appropriate a sum not to exceed **\$1,041,600** for **Hydrants for Fire Protection**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

**Statement of Fact:** This Article provides funding for the fire hydrants and related costs, which are provided by the York Water District, the Kittery Water District, and the Kennebunk, Kennebunkport and Wells Water District.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$1,041,600**.

A **NO** vote authorizes the previous year's appropriation of **\$992,944**.

YES \_\_\_\_ NO \_\_\_\_

**NINE:** Shall the Town raise and appropriate a sum not to exceed **\$5,036,799** for **Highway Maintenance, Transfer Station Operations, Solid Waste Recycling & Disposal, and Storm Water Management**, and expend any revenues received, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Function</u>	<u>FY2017</u>	<u>FY2018</u>
Highway Maintenance	\$3,120,417	\$3,244,235
Transfer Station Operations	\$ 117,871	\$ 120,104
Solid Waste Recycling & Disposal	\$1,525,000	\$1,575,000
Storm Water Management (MS4)	\$ 96,100	\$ 97,460
<b>Total</b>	<b>\$4,859,388</b>	<b>\$5,036,799</b>

**Statement of Fact:** This Article provides funding for all Public Works Department operations. This includes summer and winter road maintenance, storm water management, streetlights, traffic signals, engineering and technical services, transfer station operations, trash & recycling collection, and the household hazardous waste collection. Relating to this Article, State law (Maine Revised Statutes, Title 23, Section 2705) authorizes the highway maintenance budget to be overspent by not more than 15% with consent of the Board of Selectmen for matters such as over-spending relating to winter weather impacts.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$5,036,799**.

A **NO** vote authorizes the previous year's appropriation of **\$4,859,388**.

YES \_\_\_ NO \_\_\_

**TEN:** Shall the Town raise and appropriate a sum not to exceed **\$19,500** for **Department of Public Works Transitional Expenses, relating to the possible acquisition of property at 810 US Route One**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

**Statement of Fact:** In the event the voters chose to purchase the property at 810 US Route One, there will be additional utility costs to run this facility. In the event the Town does not buy the property, this item will remain unspent.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$19,500**.

A **NO** vote authorizes the previous year's appropriation of **\$0**.

YES \_\_\_ NO \_\_\_

**ELEVEN:** Shall the Town raise and appropriate a sum not to exceed **\$954,622** for the **Maintenance and Operation of Beaches, Parks, Town Buildings, Town and School Grounds, Town and School Athletic Fields, Veterans' Graves and Ancient Burial Grounds, and authorize the Board of Selectmen to expend all revenues generated by related enterprise funds**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

**Statement of Fact:** This Article provides funding for all parks and grounds operations of the Parks & Recreation Department. This Article also includes revenue from the enterprise accounts for Sohier Park Gift Shop, Sohier Park Maintenance, Goodrich Park, Mount Agamenticus, and the Hartley Mason Reservation/Harbor Beach Bathhouse.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote: 1) authorizes an appropriation of **\$954,622**; and 2) authorizes the expenditure of all revenues generated by the Sohier Park Gift Shop, Sohier Park Maintenance, Goodrich Park, Mount Agamenticus, and Hartley Mason Park/Harbor Beach Bathhouse enterprise accounts for FY2018, which are estimated to be \$627,861.

A **NO** vote: 1) authorizes the previous year's appropriation of **\$929,037**; and 2) authorizes the expenditure of all revenues generated by the Sohier Park Gift Shop, Sohier Park Maintenance, Goodrich Park, Mount Agamenticus, and Hartley Mason Park/Harbor Beach Bathhouse enterprise accounts for FY2018, which are estimated to be \$627,861.

YES \_\_\_ NO \_\_\_

**TWELVE:** Shall the Town raise and appropriate a sum not to exceed **\$42,000** for the **Operation of the Ellis Short Sands Park**

**Bathhouse**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

**Statement of Fact:** The Town of York owns Ellis Short Sands Park, which is managed by an independent Board of Trustees that was established by a court order in 1956. As required by the agreement between the Board of Selectmen and the Park Board of Trustees, the Town operates the bathhouse during the summer season, among other responsibilities. This article provides funding to operate the bathhouse at Short Sands. Revenues from the Park help offset this and other Town expenses, and those revenues are shown in the revenues portion of the proposed Town budget.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$42,000**.

A **NO** vote authorizes the previous year's appropriation of **\$39,276**.

YES \_\_\_ NO \_\_\_

**THIRTEEN:** Shall the Town raise and appropriate a sum not to exceed **\$0** for **Mosquito Control**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

**Statement of Fact:** This Article eliminates the Mosquito Control Program. A YES vote is in favor of eliminating the program, a NO vote is in favor of keeping it.

Budget Committee recommends approval (6-1).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$0**.

A **NO** vote authorizes the previous year's appropriation of **\$40,000**.

YES \_\_\_ NO \_\_\_

**FOURTEEN:** Shall the Town raise and appropriate a sum not to exceed **\$41,700** for **Social Services** and authorize the Board of Selectmen to reduce this amount if recommended by the Municipal Social Service Review Board, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Organization</u>	<u>Amount Recommended</u>
AIDS Response Seacoast	\$ 1,500
American Red Cross of Southern Maine	\$ 1,000
Caring Unlimited/A Safe Place	\$ 3,800
Cross Roads House	\$ 1,200
Habitat for Humanity York County	\$ 2,000
Home Health/Visiting Nurses of So. Maine	\$ 2,800
Kids Free to Grow	\$ 1,200
LifeFlight of Maine	\$ 1,000
Maine Behavioral Health Care	\$ 1,200
Sexual Assault Response Services	\$ 1,000
Southern Maine Agency on Aging	\$ 9,000
Table of Plenty	\$ 2,000
York County Community Action	\$ 6,000

York County Shelters, Inc.	\$ 3,000
York Community Service Association	\$ 5,000
<b>Total</b>	<b>\$ 41,700</b>

**Statement of Fact:** The Board of Selectmen appointed a Municipal Social Service Review Board to review all of the Social Service requests from agencies serving York residents. This list is a compilation of the committee's recommendations.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$41,700**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_\_ NO \_\_\_\_

**FIFTEEN:** Shall the Town raise and appropriate a sum not to exceed **\$544,144** for the **Operation of the York Public Library**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

**Statement of Fact:** This Article provides funds to support the operation of the York Public Library. The York Public Library is an independent, non-profit corporation that provides access to the Library and to all their services for the residents of the Town of York.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$544,144**.

A **NO** vote authorizes the previous year's appropriation of **\$519,584**.

YES \_\_\_\_ NO \_\_\_\_

**SIXTEEN:** Shall the Town raise and appropriate a sum not to exceed **\$129,105** for **General Assistance**, and **Property Tax Relief**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Function	FY2017	FY2018
General Assistance	\$ 70,050	\$ 74,105
Property Tax Relief	\$ 55,000	\$ 55,000
<b>Total</b>	<b>\$ 125,050</b>	<b>\$ 129,105</b>

**Statement of Fact:** If approved, this article would provide funds for General Assistance and for tax relief pursuant to the Town's Property Tax Relief Ordinance. The State reimburses a portion of the cost of General Assistance and those revenues are indicated in the Revenues portion of the Town budget.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$129,105**.

A **NO** vote authorizes the previous year's appropriation of **\$125,050**.

YES \_\_\_\_ NO \_\_\_\_

**SEVENTEEN:** Shall the Town raise and appropriate a sum not to exceed **\$10,000** for the **First Parish Church Cemetery Maintenance**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

**Statement of Fact:** This Article provides funds to the First Parish Church Cemetery, which is located behind the Town Hall. Though not owned by the Town, this serves as the Town's cemetery and is available to all residents.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$10,000**.

A **NO** vote authorizes the previous year's appropriation of **\$7,000**.

YES \_\_\_\_ NO \_\_\_\_

**EIGHTEEN:** Shall the Town raise and appropriate a sum not to exceed **\$159,557** for the **Recreation Department** and **authorize the Board of Selectmen to expend all revenues generated by the Recreation Enterprise Fund**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

**Statement of Fact:** This Article represents that portion of the Recreation Department budget supported by tax appropriations, which fund the one full-time and one part-time position necessary for administration of the program. This Article also authorizes the Department to utilize the revenues it receives through the Recreation Enterprise Fund to offset the cost of providing recreation programs.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote: 1) authorizes an appropriation of **\$159,557**; and 2) authorizes the expenditure of all revenues generated by the Recreation Enterprise Fund in FY2018, which are estimated to be **\$570,000**.

A **NO** vote: 1) authorizes the previous year's appropriation of **\$150,682**; and 2) authorizes the expenditure of all revenues generated by the Recreation Enterprise Fund in FY2018, which are estimated to be **\$570,000**.

YES \_\_\_\_ NO \_\_\_\_

**NINETEEN:** Shall the Town raise and appropriate a sum not to exceed **\$313,555** for the **Senior Citizens' Center** and **authorize the Board of Selectmen to expend all revenues generated by the Senior Center's enterprise funds**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

**Statement of Fact:** This Article represents that portion of the Senior Center Budget supported by tax appropriations, which fund the three full-time and two part-time positions. This Article also authorizes the Department to utilize the revenues it receives through its

transportation, trips, meals and activities enterprise funds, and to utilize the revenues received from membership dues and donations.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote: 1) authorizes an appropriation of **\$313,555**; and 2) authorizes the expenditure of all revenues generated by the Transportation, Trips, Meals and Activities Enterprise Funds in FY2018, which are estimated to be \$211,500.

A **NO** vote: 1) authorizes the previous year's appropriation of **\$290,076**; and 2) authorizes the expenditure of all revenues generated by the Transportation, Trips, Meals and Activities Enterprise Funds in FY2018, which are estimated to be \$211,500.

YES \_\_\_\_ NO \_\_\_\_

**TWENTY:** Shall the Town raise and appropriate a sum not to exceed **\$8,000** for a **Wage Study for the Public Works Department**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

**Statement of Fact:** This Article provides funding for a wage study for union positions in the Public Works Department. This undertaking is required by contract and will be used in future negotiations as a possible basis for evaluating job duties and pay scales.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes the appropriation of **\$8,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_\_ NO \_\_\_\_

**TWENTY-ONE:** Shall the Town raise and appropriate a sum not to exceed **\$2,019,709** for **Municipal Debt Service**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

**Statement of Fact:** This Article provides for payment on outstanding bonds that paid for capital purchases approved by the voters in prior years.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$2,019,709**.

A **NO** vote authorizes the previous year's appropriation of **\$1,792,876**.

YES \_\_\_\_ NO \_\_\_\_

**TWENTY-TWO:** Shall the Town raise and appropriate a sum estimated to be **\$5,055,500** consisting of the estimated revenues listed below for **FY2018**, and apply such funds to the **FY2018 Tax Commitment**?

Auto Excise	\$ 3,250,000
Boat Excise	\$ 29,000
Cable TV Franchise Fees	\$ 200,000
Ellis Short Sands Park Reimbursement	\$ 56,500
General Assistance Reimbursement	\$ 35,000
Investment Interest	\$ 23,000
Local Roads Subsidy	\$ 225,000
Communication Tower Lease Revenues	\$ 12,000
Parking Meter Collections	\$ 315,000
Miscellaneous Income	\$ 75,000
Parking Stickers	\$ 110,000
Plumbing Permits	\$ 45,000
R/E Interest	\$ 125,000
State Revenue Sharing	\$ 290,000
Parking Tickets/Meter Fines	\$ 130,000
Town Clerk Fees	\$ 100,000
Transfer Station Permits	\$ 35,000
<b>Total</b>	<b>\$ 5,055,500</b>

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes the use of the listed revenues, estimated to be **\$5,055,500**, to reduce the tax commitment.

A **NO** vote authorizes the use of the listed revenues to reduce the tax commitment.

YES \_\_\_\_ NO \_\_\_\_

**TWENTY-THREE:** Shall the Town authorize the expenditure of **\$200,000** from the **Beach Reserve Account**, and apply such funds to the **FY2018 Tax Commitment**?

**Statement of Fact:** This Article allows for the expenditure of funds previously appropriated and placed in a reserve fund to be spent to supplement the revenues in FY2018. As of February 23, 2017 the balance of this reserve fund is \$336,395. The funds in this reserve account were generated by parking meters, beach parking stickers, and parking tickets. The use of parking meter funds is limited to provision of parking, policing of parking, and maintenance of roads. These funds will offset a portion of the Police Department and Public Works Department expenditures for such purposes.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes the use of **\$200,000**, from the **Beach Reserve Account** to reduce the tax commitment.

A **NO** vote authorizes no use of the **Beach Reserve Account** to reduce the tax commitment.

YES \_\_\_\_ NO \_\_\_\_

**TWENTY-FOUR:** Shall the Town authorize the expenditure of **\$50,727** from the **Capital Special Revenue Account**, and apply such funds to the **FY2018 Tax Commitment**?

**Statement of Fact:** This Article allows for the expenditure of funds in a reserve fund to be spent to supplement the revenues in FY2018.

As of February 23, 2017 the balance of this reserve fund is approximately \$208,957. These funds will offset a portion of the equipment maintenance costs in the Public Works Department.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes the use of **\$50,727**, from the **FEMA Special Revenue Account** to reduce the tax commitment.

A **NO** vote authorizes no use of the **FEMA Fund Account** to reduce the tax commitment.

YES \_\_\_\_ NO \_\_\_\_

**TWENTY-FIVE:** Shall the Town authorize the expenditure of **\$49,273** from the **Special Revenue Fund Account created by the Sale of Land to Stonewall Kitchen**, and apply such funds to the FY2018 Tax Commitment?

**Statement of Fact:** These funds were received by the Town from the sale of land to Stonewall Kitchen in 2003. A portion of the fund has been spent already. This allocation would spend all remaining money in this account.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes the use of **\$49,273**, from the **Special Revenue Fund Account** to reduce the tax commitment.

A **NO** vote authorizes no use of the **Reserve Fund Account** to reduce the tax commitment.

YES \_\_\_\_ NO \_\_\_\_

**TWENTY-SIX:** Shall the Town authorize the use of up to **\$100,000** from the **Town's fund balance for the Supplementary Contingency Account if deemed necessary by the Board of Selectmen**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

**Statement of Fact:** If approved by voters, up to \$100,000 from the Town's fund balance will be available by majority vote of the Board of Selectmen to be used only for emergencies and opportunities which are unknown to the Board at the time of budget preparation and which are recognized as Town responsibilities or are deemed by the Board to be in conformity with the Comprehensive Plan or latest Capital Program.

Examples include (but are not limited to):

- A down payment or earnest money for securing unusual buying opportunities for parcels of land, buildings, or significant capital assets; to hold such potential purchase under contract until the next viable opportunity to offer the choice to the voters in a referendum;
- Unforeseen and therefore unbudgeted environmental or weather related repairs or precautions;

- Unusual or unpredicted spikes in the costs of materials or goods regularly purchased by the Town and declared essential by the Board.

In an uneventful year, it would be expected that none of the available money would be expended.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes the expenditure from the fund balance of up to **\$100,000**, if necessary, to cover supplementary contingencies.

A **NO** vote authorizes the previous year's authorization to use up to **\$100,000** from the fund balance, if necessary, to cover supplementary contingencies.

YES \_\_\_\_ NO \_\_\_\_

**TWENTY-SEVEN:** Shall the Town authorize the Board of Selectmen to **accept grants, donations and aid from State and Federal Agencies, as well as private sources, such as Foundations, Trusts and Individuals**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget?

Board of Selectmen recommends approval (5-0).

YES \_\_\_\_ NO \_\_\_\_

**TWENTY-EIGHT:** Shall the Town authorize the Board of Selectmen to **make one of the following decisions for each Tax Lien Acquired Property?**

1. To dispose of the property by allowing the immediate former owner, or the immediate former owner's estate, to buy back title to the property from the Town. Buy-back of the property shall require: payment of all taxes due plus interest and lien costs; payment of all other costs; and satisfaction of all other conditions established by the Board of Selectmen.
2. To dispose of the property by public sealed bid, auction or other public process.
3. To dispose of the property by conducting a limited public sale among the parties who own property that directly abuts this property.
4. To donate or sell at a discounted price to another government entity or a non-profit organization when such action is consistent with the Comprehensive Plan or is otherwise found to be in the Town's best interests.
5. To hold Town title to the property.

The decision of the Board of Selectmen to use any of the above options shall adhere to the Board of Selectmen's Property Acquisition and Disposition Policy.

Board of Selectmen recommends approval (5-0).

YES \_\_\_\_ NO \_\_\_\_

**TWENTY-NINE:** Shall the Town authorize the Town Treasurer to **waive foreclosure of any tax lien during the 2017 and 2018 calendar years**, said waiver requiring approval of the Board of

Selectmen? The Board of Selectmen shall grant said approval only in circumstances where foreclosures would prove injurious to the Town of York, such as, but not limited to, the presence of hazardous waste upon the property, or the presence on the property of one or more substandard structure(s) for which the cost of removal or repair would exceed the value of the property.

Board of Selectmen recommends approval (5-0).

YES \_\_\_ NO \_\_\_

**- SCHOOL OPERATING BUDGET -**

Article Thirty through Forty authorize the School Committee to expend money in the following eleven state-mandated cost categories. Article Forty-One is an all-encompassing summary of the prior eleven articles. Articles Forty-Two through Forty-Four raise and appropriate funds for the prior Articles. Articles Forty-Five through Forty-Eight are additional school articles.

**THIRTY:** Shall the Town be authorized to expend **\$13,846,027** for **Regular Instruction**?

**Statement of Fact:** This Article is the core of the instructional program for all schools. It includes teacher and educational technician salaries and benefits, instructional textbooks, supplies, equipment, and field trips.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$13,846,027**.

A **NO** vote authorizes the previous year's appropriation of **\$13,252,735**.

YES \_\_\_ NO \_\_\_

**THIRTY-ONE:** Shall the Town be authorized to expend **\$4,635,373** for **Special Education**?

**Statement of Fact:** This Article funds special education services for grades Kindergarten through grade 12. These services, governed by State and Federal law, are required to provide an appropriate education to students with identified disabilities.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$4,635,373**.

A **NO** vote authorizes the previous year's appropriation of **\$4,367,613**.

YES \_\_\_ NO \_\_\_

**THIRTY-TWO:** Shall the Town be authorized to expend **\$36,599** for **Career and Technical Education**?

**Statement of Fact:** This Article funds vocational education for York students attending Sanford and Dover regional technical centers.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$36,599**.

A **NO** vote authorizes the previous year's appropriation of **\$37,731**.

YES \_\_\_ NO \_\_\_

**THIRTY-THREE:** Shall the Town be authorized to expend **\$1,286,524** for **Other Instruction**?

**Statement of Fact:** This Article funds gifted and talented programs, extra-curricular (performing arts, robotics, etc.), and athletic activities, English as a Second Language (ESL) instruction, and these programs' transportation needs for York's students in grades kindergarten to grade 12.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$1,286,524**.

A **NO** vote authorizes the previous year's appropriation of **\$1,276,816**.

YES \_\_\_ NO \_\_\_

**THIRTY-FOUR:** Shall the Town be authorized to expend **\$2,895,100** for **Student and Staff Support**?

**Statement of Fact:** This Article funds library services for all schools, instruction-related technology, student assessment, student guidance and health services, and professional and curriculum development for staff.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$2,895,100**.

A **NO** vote authorizes the previous year's appropriation of **\$2,742,634**.

YES \_\_\_ NO \_\_\_

**THIRTY-FIVE:** Shall the Town be authorized to expend **\$982,816** for **System Administration**?

**Statement of Fact:** This Article funds expenses of the Superintendent's Office, including fiscal operations, central office salaries and benefits, liability insurance, audit and legal services.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$982,816**.

A **NO** vote authorizes the previous year's appropriation of **\$926,331**.

YES \_\_\_ NO \_\_\_

**THIRTY-SIX:** Shall the Town be authorized to expend **\$1,594,151** for **School Administration**?

**Statement of Fact:** This Article funds salaries and benefits for administrative and clerical staff and office expenses in York's four schools.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (5-2).

A **YES** vote authorizes the expenditure of **\$1,594,151**.

A **NO** vote authorizes the previous year's appropriation of **\$1,438,710**.

YES \_\_\_ NO \_\_\_

**THIRTY-SEVEN:** Shall the Town be authorized to expend **\$968,482** for **Transportation and Buses**?

**Statement of Fact:** This Article funds student transportation to and from school, as defined by state and federal law. Special Education and Vocational Education Transportation are included in this article.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$968,482**.

A **NO** vote authorizes the previous year's appropriation of **\$1,029,204**.

YES \_\_\_ NO \_\_\_

**THIRTY-EIGHT:** Shall the Town be authorized to expend **\$3,446,968** for **Facilities Maintenance**?

**Statement of Fact:** This Article funds the maintenance and operation of all the School Department's buildings and facilities. This Article includes maintenance and custodial expenses, property insurance, energy costs, renovations, repairs and maintenance costs, trash removal and contract services.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$3,446,968**.

A **NO** vote authorizes the previous year's appropriation of **\$3,317,680**.

YES \_\_\_ NO \_\_\_

**THIRTY-NINE:** Shall the Town be authorized to expend **\$2,084,040** for **School Debt Service and Other Commitments**?

**Statement of Fact:** This Article provides for payment of outstanding debt for school capital purchases approved by the voters in prior years, utilizing funds raised in Article Forty-Three.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$2,084,040**.

A **NO** vote authorizes the previous year's appropriation of **\$2,117,976**.

YES \_\_\_ NO \_\_\_

**FORTY:** Shall the Town be authorized to expend **\$303,863** for **All Other Expenditures**?

**Statement of Fact:** This Article funds non-instructional services, including the schools' contribution to Food Service Operations including employee benefits, and managing York's Volunteer Services Program that oversees community involvement in the York Schools.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$303,863**.

A **NO** vote authorizes the previous year's appropriation of **\$252,869**.

YES \_\_\_ NO \_\_\_

**FORTY-ONE:** Shall the Town authorize the School Committee to expend **\$32,079,943** for the fiscal year beginning July 1, 2017 and ending June 30, 2018 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools?

**Statement of Fact:** If the Voters of York defeat any specific School Warrant Articles Thirty through Forty, then this amount would be altered by the amount of the defeated article. This Article does not add additional funds. Consistent with State law, it summarizes the expenditures authorized in the prior eleven articles.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$32,079,943**.

A **NO** vote authorizes the previous year's appropriation of **\$30,760,300**.

YES \_\_\_ NO \_\_\_

**FORTY-TWO:** Shall the Town appropriate **\$19,039,333** for the total cost of funding public education from kindergarten to grade 12 as described in the **Essential Programs and Services Funding Act** and



shall the Town raise **\$17,623,969** as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688?

**Statement of Fact:** This is the Essential Programs and Services Article. Approval of this Article will allow York to receive the State of Maine's subsidy for education, which this year is estimated at \$1,415,364.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$17,623,969**.

A **NO** vote authorizes the previous year's appropriation of **\$18,332,315**.

YES \_\_\_ NO \_\_\_

**FORTY-THREE:** Shall the Town raise and appropriate **\$2,084,040** for the annual payments on **School Debt Service** previously approved by the Town voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from kindergarten to grade 12?

**Statement of Fact:** This Article raises funds to pay outstanding debt for school capital purchases approved by the voters in prior years, and the authorization to spend is in Article Thirty-Nine.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$2,084,040**.

A **NO** vote authorizes the previous year's appropriation of **\$2,117,976**.

YES \_\_\_ NO \_\_\_

**FORTY-FOUR:** Shall the Town raise and appropriate **\$10,306,779** in additional local funds, as required to fund the budget recommended by the School Committee?

**Statement of Fact:** In addition to Articles Forty-Two and Forty-Three, this Article raises the local share of the entire school budget. **Should the Voters of York defeat any specific School Warrant Articles Twenty-Nine through Thirty-Nine**, then this amount would be altered by the amount of the defeated article.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$10,306,779**.

A **NO** vote authorizes the previous year's appropriation of **\$8,529,037**.

YES \_\_\_ NO \_\_\_

**FORTY-FIVE:** Shall the Town vote to accept and expend the categories of funds and the estimated amounts listed below in FY2018, as provided by the Maine State Legislature and other governmental bodies?

State Education Subsidy	\$ 1,415,364
No Child Left Behind Federal Funds (Title IA and IIA)	121,796
Local Entitlement – Special Education	423,909
Adult Education Subsidy	54,000
Other State & Federal Subsidies and/or Grants	As Received

**Statement of Fact:** This Article raises no additional tax monies. Approval of this Article authorizes the School Department to accept State and Federal funds. The State Education Subsidy in the amount of **\$1,415,364** is being used to reduce the amount to be raised from taxes to fund the school operating budget, and the other funds are grants for specific purposes.

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

YES \_\_\_ NO \_\_\_

**FORTY-SIX:** Shall the Town vote to authorize the School Committee to expend in FY2018, for the support of the School Department, an amount not to exceed the sum total of the amounts approved in Articles **Forty-Two, Forty-Three, Forty-Four and Forty-Five**, plus any other unfunded debt service obligations? Additional authority to spend over this sum total is provided for any private, federal, or state grant received in this category.

**Statement of Fact:** This Article raises no additional tax monies. The article asks the Voters to accept non-property tax revenues in the amount of \$649,791 to offset expenses of the FY2018 school budget.

High School/ Middle School Fees	\$ 60,000
Fund Balance	250,000
QSCB 1: Debt Service Rebate	48,405
QSCB 2: Debt Service Rebate	67,786
Impact Fees	175,000
Tuition Revenue	0
Miscellaneous Income	5,000
Rental Income	18,600
State Agency Funds	25,000
Clark Emerson Trust	0
Total Non-Tax Revenues:	\$649,791

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).

YES \_\_\_ NO \_\_\_

**FORTY-SEVEN:** Shall the Town vote to raise an amount not to exceed **\$125,690** and expend a sum not to exceed **\$228,227** for the entire Adult Education Program?

**Statement of Fact:** The Article funds the Adult Education Program for the Town, which is supplemented by State funds and user fees.

School Committee recommends approval (5-0).

Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$228,227**.

A **NO** vote authorizes the previous year's appropriation of **\$198,190**.

YES \_\_\_ NO \_\_\_

**FORTY-EIGHT:** Shall the School Committee be authorized to transfer not more than **\$30,000** from available fund balances to the food service account; and shall that sum be appropriated to reduce the deficit in the food service account?

**Statement of Fact:** The Article reduces the food services deficit.

School Committee recommends approval (5-0).

Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$30,000**.

A **NO** vote authorizes the previous year's appropriation of **\$0**.

YES \_\_\_ NO \_\_\_

**- MUNICIPAL AND SCHOOL -  
- CAPITAL BUDGET -**

**FORTY-NINE:** Shall the Town (1) approve the funding for **Town-Wide Road Overlay Paving**; (2) appropriate a sum not to exceed **\$870,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$870,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$123,356, will occur in 2019.**

**Statement of Fact:** This is an ongoing program to enhance the Town's paved roads and includes ancillary costs.

**FINANCIAL STATEMENT**

**Total Town Indebtedness:**

A. Bonds outstanding and unpaid	\$34,505,521
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>870,000</u>
Total	\$35,375,521

**Costs:**

At an estimated interest rate of 2.25% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$870,000
Interest	<u>141,250</u>
Total Debt Service	\$1,011,250

**Total estimated project costs including debt service: \$1,011,250**

**Validity:** The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$870,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_ NO \_\_\_

**FIFTY:** Shall the Town raise and appropriate a sum not to exceed **\$78,000** for the **Vehicle Replacement Account for Police Vehicles**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Item	FY2017	FY2018
Police Vehicles	\$ <u>78,000</u>	\$ <u>78,000</u>
Total	\$ <b>78,000</b>	\$ <b>78,000</b>

**Statement of Fact:** Police vehicles are replaced by utilizing guidelines that provide the flexibility to allow purchases to be made at the most opportune times and to get the best prices.

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$78,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_ NO \_\_\_

**FIFTY-ONE:** Shall the Town (1) approve the purchase and installation of an **Emergency Services Microwave Communications System Installation and Land Mobile Radio Network Update and Upgrade**; (2) appropriate a sum not to exceed **\$526,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$526,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$60,034, will occur in 2019.**

**Statement of Fact:** The purchase and installation of necessary equipment for a new communications system, which provides for all emergency services, other Town users, and school bus

communications. It expands and substantially improves the coverage in Town.

**FINANCIAL STATEMENT**

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$34,505,521
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>526,000</u>
Total	\$35,031,521

Costs:

At an estimated interest rate of 2.25% for a fifteen (15) year maturity, the estimated cost of the bond issue will be:

Principal	\$526,000
Interest	<u>149,115</u>
Total Debt Service	\$675,115

**Total estimated project costs including debt service: \$675,115**

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$526,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_ NO \_\_\_

**FIFTY-TWO:** Shall the Town vote to appropriate a sum not to exceed **\$625,000 for the purchase of the State Highway Maintenance Facility and approximately 40 acres of land located at 810 U.S. Route One** from the Maine Department of Transportation for the purpose of utilizing the highway maintenance facilities for Town purposes, and furthermore shall the Board of Selectmen adopt this line of the Town Budget as proposed by the Budget Committee? The purchase price would be taken from the Town's Fund Balance; there would be no additional tax appropriation requested for this purchase.

**Statement of Fact:** The Maine Department of Transportation has determined its maintenance facility on Route One in York is surplus property. Accordingly, it is offering this property to the Town to purchase at 50% of its appraised value of \$1.25 million. The facility has: three buildings with heated garage bays; a bulk diesel facility; and a salt storage shed. The State will retain its radio tower and an easement for access to it. To obtain the reduced price from the State, the property will be burdened by a deed restriction which limits its use to non-commercial, governmental purposes.

Budget Committee recommends approval (5-0).  
Board of Selectmen recommends approval (4-1).

A **YES** vote authorizes the expenditure of **\$625,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_ NO \_\_\_

**FIFTY-THREE:** Shall the Town (1) approve the purchase and installation of improvements to the **Municipal Information Technology Infrastructure Development and Maintenance**; (2) appropriate a sum not to exceed **\$70,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$70,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$15,995, will occur in 2019.**

**Statement of Fact:** This article would purchase improvements to the Town's information technology infrastructure. Improvements include computer hardware, infrastructure, software licensing, and system programming.

**FINANCIAL STATEMENT**

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$34,505,521
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>70,000</u>
Total	\$34,575,521

Costs:

At an estimated interest rate of 2.25% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$70,000
Interest	<u>4,550</u>
Total Debt Service	\$74,550

**Total estimated project costs including debt service: \$74,550**

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$70,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_ NO \_\_\_

**FIFTY-FOUR:** Shall the Town (1) approve the purchase of a **Heavy Duty Dump and Plow Truck for the Department of Public Works**; (2) appropriate a sum not to exceed **\$165,000** for the cost of this vehicle; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$165,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$26,150, will occur in 2019.**

**Statement of Fact:** Purchase of a Heavy Duty 6 Wheel Dump and Plow Truck for the Department of Public Works. This is a scheduled replacement of a 2007 International 7400 used for both summer and winter road maintenance activities. The truck being replaced will be traded/sold and proceeds added to this purchase.

**FINANCIAL STATEMENT**

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$34,505,521
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>165,000</u>
Total	\$34,670,521

**Costs:**

At an estimated interest rate of 2.25% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$165,000
Interest	<u>25,300</u>
Total Debt Service	\$190,300

**Total estimated project costs including debt service: \$190,300**

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$165,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_ NO \_\_\_

**FIFTY-FIVE:** Shall the Town (1) approve the funding for **Office Renovation and Clinic Relocation Project at York High School**; (2) appropriate a sum not to exceed **\$108,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize

the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$108,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$15,140, will occur in 2019.**

**Statement of Fact:** This project funds the renovations of the York High School office. The office area will be renovated to improve security and confidentiality. Confidentiality of student data and information is a requirement under federal FERPA Family Educational Rights and Privacy Act) and the HIPPA (Health Insurance Portability and Accountability Act) "Standards for Privacy of Individually Identifiable Health Information" acts.

**FINANCIAL STATEMENT**

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$34,505,521
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>108,000</u>
Total	\$34,613,521

**Costs:**

At an estimated interest rate of 2.25% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$108,000
Interest	<u>17,460</u>
Total Debt Service	\$125,460

**Total estimated project costs including debt service: \$125,460**

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

School Committee recommends approval (5-0).  
Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$108,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_ NO \_\_\_

**FIFTY-SIX:** Shall the Town (1) approve the funding for **Insulation, Repairs and Upgrades to the Attic of Coastal Ridge Elementary School**; (2) appropriate a sum not to exceed **\$400,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation

securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$400,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$55,510, will occur in 2019.**

**Statement of Fact:** This project funds adding insulation to the attic spaces of Coastal Ridge Elementary School. The project will protect sprinkler pipes, prevent air infiltration, improve the insulation system, and improve energy efficiency.

**FINANCIAL STATEMENT**

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$34,505,521
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>400,000</u>
Total	\$34,905,521

**Costs:**

At an estimated interest rate of 2.25% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$400,000
Interest	<u>66,360</u>
Total Debt Service	\$466,360

**Total estimated project costs including debt service: \$466,360**

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

School Committee recommends approval (5-0).  
 Budget Committee recommends approval (7-0).  
 Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$400,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_\_ NO \_\_\_\_

**FIFTY-SEVEN:** Shall the Town (1) approve funding for **Repaving and Reclaiming the West Parking Lot at York Middle School;** (2) appropriate a sum not to exceed **\$130,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$130,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including

execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$18,021, will occur in 2019.**

**Statement of Fact:** This project funds paving at the York Middle School. The West parking lot, approximately 5,500 square yards will be reclaimed and paved. Lot curbing and striping will be included.

**FINANCIAL STATEMENT**

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$34,505,521
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>130,000</u>
Total	\$34,635,521

**Costs:**

At an estimated interest rate of 2.25% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$130,000
Interest	<u>21,450</u>
Total Debt Service	\$151,450

**Total estimated project costs including debt service: \$151,450**

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

School Committee recommends approval (5-0).  
 Budget Committee recommends approval (7-0).  
 Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$130,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_\_ NO \_\_\_\_

**FIFTY-EIGHT:** Shall the Town (1) approve the purchase of a **4WD F-350 Pick-up Truck for the Parks and Recreation Department;** (2) appropriate a sum not to exceed **\$38,000** for the cost of this vehicle; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$38,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$9,069, will occur in 2019.**

**Statement of Fact:** This funds the purchase of a one-ton dump and plow truck for the Parks and Recreation Department. This is a scheduled replacement for a 2008 Ford F-350 that is at the end of its useful life. This vehicle is a front line plow truck in the winter season.

**FINANCIAL STATEMENT**

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$34,505,521
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>38,000</u>
Total	\$34,543,521

Costs:

At an estimated interest rate of 2.25% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$38,000
Interest	<u>2,385</u>
Total Debt Service	\$40,385

**Total estimated project costs including debt service: \$40,385**

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$38,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_\_ NO \_\_\_\_

**FIFTY-NINE:** Shall the Town (1) approve the purchase of a **F-550 Dump Truck with Plow and Wing for the Department of Public Works**; (2) appropriate a sum not to exceed **\$98,000** for the cost of this vehicle; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$98,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$13,750, will occur in 2019.**

**Statement of Fact:** This funds the purchase of a medium duty two-ton dump and plow truck for the Department of Public Works. This is a scheduled replacement of a 2005 Ford F-550 that is at the end of its useful service life. This vehicle is a front line plow truck in the winter season.

**FINANCIAL STATEMENT**

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$34,505,521
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>98,000</u>
Total	\$34,603,521

Costs:

At an estimated interest rate of 2.25% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$98,000
Interest	<u>15,750</u>
Total Debt Service	\$113,750

**Total estimated project costs including debt service: \$113,750**

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$98,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_\_ NO \_\_\_\_

**SIXTY:** Shall the Town (1) approve funding for **Replacing Sliding Doors in the Kindergarten Area of Village Elementary School**; (2) appropriate a sum not to exceed **\$39,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$39,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$9,103, will occur in 2019.**

**Statement of Fact:** This project will fund replacing three sliding doors that lead out to the kindergarten playground. The doors will be removed and the openings are to be in-filled with walls and windows. The doors are from the 1970's and past their useful life. In-filling the spaces will improve security and energy efficiency. Brick will be used to match the existing exterior.

**FINANCIAL STATEMENT**

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$34,505,521
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B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>39,000</u>
Total	\$34,544,521

**Costs:**

At an estimated interest rate of 2.25% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$39,000
Interest	<u>2,475</u>
Total Debt Service	\$41,475

**Total estimated project costs including debt service: \$41,475**

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

School Committee recommends approval (5-0).  
 Budget Committee recommends approval (7-0).  
 Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$39,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_\_ NO \_\_\_\_

**SIXTY-ONE:** Shall the Town (1) approve the purchase of a **Passenger Vehicle for use by the School Department for Vocational Education** (2) appropriate a sum not to exceed **\$39,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$39,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$13,926, will occur in 2019.**

**Statement of Fact:** The vehicle will be used to transport students to vocational technical training locations. The vehicle will replace the current 2008 vehicle.

**FINANCIAL STATEMENT**

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$34,505,521
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>39,000</u>
Total	\$34,544,521

**Costs:**

At an estimated interest rate of 2.25% for a three (3) year maturity, the estimated cost of the bond issue will be:

Principal	\$39,000
Interest	<u>1,430</u>
Total Debt Service	\$40,430

**Total estimated project costs including debt service: \$40,430**

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

School Committee recommends approval (5-0).  
 Budget Committee recommends approval (7-0).  
 Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation of **\$39,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES \_\_\_\_ NO \_\_\_\_

**SIXTY-TWO:** Shall the Town raise and appropriate a sum not to exceed **\$54,000** for **Bond Financing Costs**, and furthermore, shall the Board of Selectman adopt this line item of the Town Budget, as proposed by the Budget Committee?

**Statement of Fact:** The issuance of bonds carries with it legal and financial review costs of approximately \$54,000. If the funds are not needed they would revert to the general fund balance.

Budget Committee recommends approval (7-0).  
 Board of Selectmen recommends approval (5-0).

A **YES** vote will authorize an appropriation of **\$54,000**.

A **NO** vote authorizes an appropriation of **\$44,000**.

YES \_\_\_\_ NO \_\_\_\_

**SIXTY-THREE:** Shall the Town approve the **Five (5) Year Capital Improvements Program** as proposed by the Board of Selectmen?

**Statement of Fact:** The Town Charter requires the Board of Selectmen to adopt a Five-Year Capital Improvements Program. A Capital Item is defined as: any equipment, facility, infrastructure or land that costs more than \$20,000 and provides a useful life of three or more years, and all licensed motor vehicles. Approval of this article does not authorize any expenditure.

Budget Committee recommends approval (7-0).  
 Board of Selectmen recommends approval (5-0).

YES \_\_\_\_ NO \_\_\_\_

**- LEVY LIMIT -**

**SIXTY-FOUR: Shall the Town approve raising the levy limit of the Town of York Municipal Budget** for the purpose of funding all of the preceding articles of the municipal budget approved by the voters hereunder?

**Statement of Fact:** The State law known as LD 1 requires an affirmative vote to allow a municipality to raise the property tax limit higher than allowed under LD 1. Under LD 1 the maximum property tax levy for the Town of York municipal budget is \$13,465,252. If all articles contained herein concerning the municipal budget are approved, the amount appropriated will be \$13,649,037.

Budget Committee recommends approval (7-0).  
Board of Selectmen recommends approval (5-0).

A **YES** vote will allow the appropriation of all voter-approved articles.

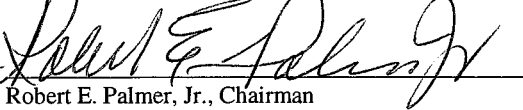
A **NO** vote may result in an appropriation less than what has been approved.

YES \_\_\_ NO \_\_\_

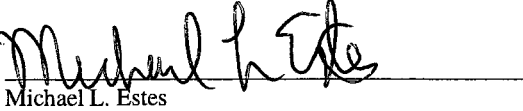
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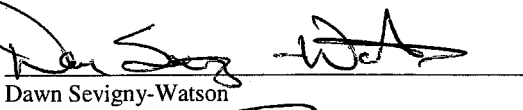
Dated at York this 27<sup>th</sup> day of March, Two Thousand Seventeen:

**BOARD OF SELECTMEN**

  
Robert E. Palmer, Jr., Chairman

Jonathan O. Speers, Vice-Chairman

  
Michael L. Estes

  
Dawn Sevigny-Watson

  
Todd A. Frederick



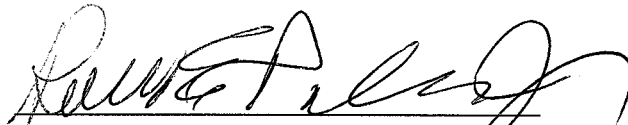
**NOTICE OF INTENT**  
**TO PROCESS ABSENTEE BALLOTS**

**Title 21-A, Section 759**

I certify that pursuant to State of Maine, Title 21-A, Section 759, absentee ballots will be processed commencing at **8:00 A.M.** at the Budget Referendum to be held at the York High School Robert E. Butler Gymnasium on:

**DATE: MAY 18, 2017**


Dated at York this 27<sup>th</sup> day of March, Two Thousand Seventeen:

  
Robert E. Palmer, Jr., Chairman

\_\_\_\_\_  
Jonathan O. Speers, Vice-Chairman

\_\_\_\_\_  
Michael L. Estes

  
Dawn Sevigny-Watson

  
Todd A. Frederick

**BOARD OF SELECTMEN**